

**NORTH COUNTY FIRE PROTECTION DISTRICT
AMBULANCE REVENUE FY 2009/2010**

<u>Month</u>	<u>Billed</u>	<u>Collected</u>	<u>Billing Fees</u>	<u>Net Revenue</u>	<u>YTD % Collected</u>	<u>Contractual Write offs & Refunds</u>	<u>Bad Debt Write offs</u>	<u>FY 08/09 Net Revenue</u>	<u>Diff Net Revenue</u>
07/31/09	202,783	108,950	7,692	101,258	53.73%	58,825	49,383	109,542	(8,284)
08/31/09	187,430	101,537	7,127	94,410	54.17%	49,548	11,765	81,120	13,290
09/30/09	176,399	106,426	6,606	99,820	60.33%	51,935	0	20,797	79,023
10/31/09	238,585	88,874	6,355	82,519	37.25%	60,675	28,799	121,513	(38,994)
11/30/09	215,521	93,162	5,570	87,592	43.23%	58,761	27,687	114,794	(27,202)
12/31/09	208,508	101,326	6,940	94,386	48.60%	71,562	6,469	96,347	(1,961)
01/31/10	217,858	102,612	6,262	96,350	47.10%	69,477	43,649	107,862	(11,512)
02/28/10								103,297	
03/31/10								120,600	
04/30/10								98,327	
05/31/10								112,571	
06/30/10								88,838	
TOTAL:	1,447,084	702,887	46,552	656,335	48.57%	420,783	167,752	1,175,608	4,360