

NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: (760) 723-2072 • Web: www.ncfire.org

BOARD OF DIRECTORS

CINDY ACOSTA
JEFFERY EGKAN
KENNETH E. MUNSON
JOHN VAN DOORN

KEITH McREYNOLDS - Fire Chief/CEO - kmc Reynolds@ncfire.org
ROBERT H. JAMES - District Counsel - roberthjameslaw@gmail.com
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - lstephen@ncfire.org

TO: BOARD OF DIRECTORS
FROM: KEITH McREYNOLDS, FIRE CHIEF/CEO
SUBJECT: BOARD MEETING PACKAGE
DATE: July 26, 2022

Enclosed is your Board package for the Regular July Board Meeting. We have tried to include the information you will need to effectively consider and act on agenda items. The Board meeting will be held at the regular meeting venue at **FALLBROOK PUBLIC UTILITY DISTRICT, 990 EAST MISSION ROAD, FALLBROOK, CALIFORNIA.**

Please note this month's meeting is scheduled for Tuesday, July 26, 2022, beginning at **4:00 p.m.**

It is our goal to be prepared to respond accurately to Board questions and concerns. You can help us achieve this goal by contacting me prior to the Board meeting with your questions and concerns. This will allow time for the Staff and me to provide the appropriate information for review at the Board meeting.

To ensure a quorum is present, please call Loren in advance of the meeting if you will be unable to attend. She may be reached at (760) 723-2012.

Respectfully,



Keith McReynolds
Fire Chief/CEO



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW

DUTY ~ INTEGRITY ~ RESPECT



NORTH COUNTY FIRE PROTECTION DISTRICT

AGENDA FOR REGULAR BOARD MEETING

JULY 26, 2022 — 4:00 p.m.

LOCATION:

**FALLBROOK PUBLIC UTILITY DISTRICT
990 EAST MISSION ROAD
FALLBROOK CALIFORNIA**

The July 26, 2022 meeting will be available via Zoom. The public may attend remotely using either:
<https://zoom.us/j/5837529972?pwd=dE1UQ2tibVIIUXJUQ3VyVknRbTdMUT09>
Meeting ID: 583 752 9972; Passcode: vwz2Gw
Dial by your location: +1 669 900 9128 US (San Jose)
Find your local number: <https://zoom.us/u/aeydEBxLZv>
Meeting ID: 583 752 9972; Passcode: 549272
Board comments may be sent to bmacmillan@ncfire.org.

CALL TO ORDER

ROLL CALL

MOMENT OF SILENCE/INVOCATION (by request)

PLEDGE OF ALLEGIANCE

PRIORITY ACTION AGENDA

All items listed under the Priority Action Items must be conducted at the beginning of the meeting as per Section 1.4.3. of the Board of Directors Operations Policy - Elections.

1. **OFFICIAL SWEARING-IN AND SEATING OF NEW BOARD MEMBERS – CHIEF McREYNOLDS AND DISTRICT COUNSEL JAMES** (pgs. 7-8)
➤ **NEW EVENT:** Swear-in and Seat new Board Members: Ross L. Pike

PUBLIC ACTIVITIES AGENDA

For those joining us for the Public Activities Agenda, please feel free to depart at the close of the agenda. We invite you to stay for the remainder of the business meeting.

2. **PUBLIC COMMENT — PRESIDENT EGKAN** (pgs. 9-10)
➤ **STANDING EVENT:** Members of the Public may directly address the Board of Directors on items of interest to the Public provided no action will be taken on non-agenda items. The Board President may limit comments to three minutes per speaker (Board of Directors Operations – Elections, Officers and Terms SOG § 4.2.6.3.).
3. **CHALLENGE COIN AWARD — D/C MACMILLAN AND CHIEF McREYNOLDS** (pgs. 11-12)
➤ **NEW ITEM:** Recognition for Collin Crilly for his life-saving event.
4. **PRESENTATION ON CALIFORNIA STATE UNIVERSITY SAN MARCOS MARKETING PLAN – POCS DANI VARGAS AND CHIEF McREYNOLDS** (pgs. 13-20)
➤ **NEW ITEM:** Follow-up on recommendations from CSUSM marketing plan.

ACTION AGENDA

CONSENT EVENTS:

All Events listed under the Consent Events are considered routine and will be enacted in one motion. There will be no separate discussion of these Events prior to the Board action on the motion, unless members of the Board. Staff or public request specific Events be removed from the Consent Agenda.

5. **APPROVE REGULAR BOARD MEETING MINUTES, MAY 2022** (pgs. 21-28)
➤ **STANDING EVENT:** Review and approve minutes from May meeting as presented.

Note: The Americans with Disabilities Act provides that no qualified individual with a disability shall be excluded from participation in, or denied the benefits of, District business. If you need assistance to participate in this meeting, please contact the District Office 72 hours prior to the meeting at (760) 723-2012.



AGENDA FOR REGULAR BOARD MEETING

JULY 26, 2022

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6. **APPROVE REGULAR BOARD MEETING MINUTES, JUNE 2022** (pgs. 29-30)
➤ STANDING EVENT: Review and approve minutes from June meeting as presented.
7. **APPROVE REGULAR BOARD MEETING MINUTES, JULY 2022** (pgs. 31-32)
➤ STANDING EVENT: Review and approve minutes from July 19th meeting as presented.
8. **REVIEW AND ACCEPT FINANCIAL REPORT FOR JUNE 2022** (pgs. 33-40)
➤ STANDING EVENT: Review and accept Financial Report for June as presented.
9. **REVIEW AND ACCEPT POLICIES & PROCEDURES:** (pgs. 41-46)
➤ STANDING EVENT: Administration — Rules & Regulations — Job Descriptions — Fire Marshal: Housekeeping modifications to reflect Community Risk Reduction Division; changes consistent with Major Division Policy; arson duties.
10. **MONTHLY OPERATIONS ACTIVITY REPORT – MAY 2022** (pgs. 47-58)
➤ STANDING EVENT: Monthly Report demonstrating Assigned Incidents, Incidents in Jurisdiction, Turnout Time, Aid Give/Received, Incident Volume by Hour, Incidents by Unit, Ambulance Unit Hour Utilization, Transports, Health & Safety – Injuries & Accidents and Transfer of Care statistics.
11. **REVIEW AND ACCEPT CUSTOMER SATISFACTION SURVEY PROGRAM RESULTS – SECOND QUARTER 2022** (pgs. 59-70)
➤ QUARTERLY REPORT: Report demonstrates 38% of surveys were returned; 96% of which were in the "excellent" category.
12. **REVIEW AND ACCEPT ANNUAL FLEET SERVICES REPORT** (pgs. 71-74)
➤ ANNUAL REPORT: Review and accept Report noting Fleet status.
13. **REVIEW AND ACCEPT ANNUAL TRAINING REPORT FOR 2022** (pgs. 75-80)
➤ STANDING ITEM: Review and accept Report that demonstrates when averaged, staff remain above minimum required training hours.

ACTION EVENTS:

All Events listed under the Action Events Agenda will be presented and discussed prior to the Board taking action on any matter. Time Certain Events will commence precisely at the time announced in the Agenda.

14. **REVIEW AND ADOPT PROPOSED DRAFT STRATEGIC PLAN — CHIEF McREYNOLDS** (pgs. 81-82)
➤ NEW ITEM: REVIEW AND APPROVE DRAFT STRATEGIC PLAN.
15. **REVIEW AND APPROVE RESOLUTION 2022-15 AUTHORIZING PARTICIPATION IN PARS SECTION 115 POST-EMPLOYMENT BENEFITS TRUST PROGRAM — CHIEF McREYNOLDS** (pgs. 83-94)
➤ NEW ITEM: Review and approve Resolution and appoint F/M Juul as the Plan Administrator.
16. **PUBLIC HEARING DATE/TIME CERTAIN JULY 26, 2026 (4:05 P.M.) — FOR ESTABLISHMENT OF MULTI-YEAR FACILITIES AND EQUIPMENT PLAN FOR THE FIRE MITIGATION FEE PROGRAM WITH ADOPTION OF RESOLUTION 2022-14 — FM FIERI AND CHIEF McREYNOLDS** (pgs. 95-106)
➤ ANNUAL ACTION: Public Hearing, date and times certain to approve Resolution 2022-14 to ensure continued participation in the County Fire Mitigation Fee Program.
17. **REVIEW AND APPROVE FIXED CHARGE SPECIAL ASSESSMENT FOR WEED ABATEMENT — FM FIERI AND CHIEF McREYNOLDS** (pgs. 107-64)
➤ ANNUAL ITEM: Second required presentation to Board to approve and authorize Staff to deliver fixed Charge Assessment to County; deadlines are met.
18. **REVIEW AND APPROVE RESOLUTION 2022-13 ACCEPTING THE REPORT ON STATE MANDATED INSPECTIONS — FM FIERI AND CHIEF McREYNOLDS** (pgs. 165-68)
➤ ANNUAL REPORT: Review and approve Report and Resolution 2022-13 accepting the Report on mandated inspections.



AGENDA FOR REGULAR BOARD MEETING

JULY 26, 2022

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19. **REVIEW AND APPROVE PRELIMINARY BUDGET FOR FY 2021/2022; SET PUBLIC HEARING DATE/ TIME CERTAIN OF SEPTEMBER 27, 2022 AT 4:15 P.M., TO APPROVE THE FINAL BUDGET – F/M JUUL AND CHIEF McREYNOLDS** (pgs. 169-90)
 - **ANNUAL ITEM:** Review and approve proposed Preliminary Budget, set date/time certain hearing date for approve the Final Budget as presented.
20. **SET PUBLIC HEARING DATE/TIME CERTAIN FOR AUGUST 23, 2022 AT 4:15 P.M. – TO REVIEW AND APPROVE THE BIENNIAL CODE OF CONFLICT — CHIEF McREYNOLDS AND B/S STEPHEN-PORTER** (pgs. 191-96)
 - **RECURRING ITEM:** Set hearing date as requested for Biennial Review.
21. **REVIEW AND APPROVE EXTENSION OF DEPLOYMENT OF BLS AMBULANCE IN NORTH ZONE FOR ADDITIONAL THREE MONTHS — DFC MAHR AND CHIEF McREYNOLDS** (pgs. 197-98)
 - **CONTINUING ITEM:** Review and approve continued deployment of BLS ambulance as previously approved.

DISCUSSION AGENDA

No action shall be undertaken on any Discussion Event. The Board may: acknowledge receipt of the information or report and make comments; refer the matter to Staff for further study or report; or refer the matter to a future agenda.

22. There are no Discussion Items for the July 26, 2022 Board meeting. (pgs. 199-200)

STANDING DISCUSSION EVENTS: All Events listed under the Standing Discussion Events are presented every meeting.

- **LEGAL COUNSEL REPORT:** (pgs.201-04)
 - "U.S. Supreme Court Issues Two Decision Impacting Local Sign Regulations and Flag Policies"
- **WRITTEN COMMUNICATION:** None (pgs. 205-10)
 - BOARD RECOGNITION PROGRAM
- **NEWS ARTICLES:** As attached. (pgs. 211-56)
- **COMMENTS/REPORTS/QUESTIONS:** (pgs. 257-258)
 - **STAFF:**
 - Chief Mahr
 - Other Staff
 - **BOARD**
 - **BARGAINING GROUPS**
 - **PUBLIC COMMENT**

CLOSED SESSION

The Board will enter closed session to discuss events as outlined herein. As provided in the Government Code, the public will not be present during these discussions. At the end of the Closed Session, the Board shall publicly report any action taken in Closed Session (and the vote or abstention on that action of every member present) in accordance with Government Code § 54950 ET. seq.)

- CS-1. **ANNOUNCEMENT —PRESIDENT EGKAN:** (pgs. 259-60)
 - An announcement regarding the items to be discussed in Closed Session will be made prior to the commencement of Closed Session.



AGENDA FOR REGULAR BOARD MEETING

JULY 26, 2022

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- CS-2. **CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — MANAGEMENT GROUP NEGOTIATIONS – CHIEF McREYNOLDS:**
- NCFPD MANAGEMENT GROUP DISTRICT NEGOTIATORS:
CHIEF McREYNOLDS, DISTRICT COUNSEL JAMES
- CS-3. **CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — NON-SAFETY GROUP NEGOTIATIONS – CHIEF McREYNOLDS:**
- FFA NON-SAFETY GROUP NEGOTIATORS DISTRICT NEGOTIATORS:
CHIEF McREYNOLDS, DISTRICT COUNSEL JAMES
- CS-4. **CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — SAFETY GROUP NEGOTIATIONS — CHIEF McREYNOLDS:**
- FFA SAFETY GROUP NEGOTIATORS DISTRICT NEGOTIATORS:
CHIEF McREYNOLDS, DISTRICT COUNSEL JAMES
- CS-5. **EVALUATION OF PERFORMANCE – GOVERNMENT CODE § 54957:**
- FIRE CHIEF/CEO DISTRICT NEGOTIATOR:
DISTRICT COUNSEL JAMES
- CS-6. **REPORT FROM CLOSED SESSION — PRESIDENT EGKAN**

ADJOURNMENT

SCHEDULED MEETINGS

The next regularly scheduled Board meeting is: Tuesday, August 23, 2022, 4:00 p.m.

CERTIFICATION OF AGENDA POSTING

"I certify that this Agenda was posted in accordance with the provisions of the Government Code § 54950 et. seq. The posting locations were: [1] the entrance of North County Fire Protection District Administrative Offices, [2] Fallbrook Public Utility District Administrative Offices and [3] the Roy Noon Meeting Hall; [4] District's website at <https://www.ncfire.org>. The Agenda was also available for review at the Office of the Board Secretary, located at located at 330 S. Main Avenue, Fallbrook (760) 723-2012. Materials related to an item on this Agenda submitted to the District after distribution of the agenda packet, are available for public inspection in the Office of the Board Secretary, located at 330 S. Main Avenue, Fallbrook (760) 723-2012, during normal business hours or may be found on the District website at <https://www.ncfire.org>, subject to the Staff's ability to post the documents before the meeting. The date of posting was July 22, 2022."

Board Secretary Loren Stephen-Porter:



Date:

July 22, 2022

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
BOARD ADMINISTRATION**

TO: BOARD OF DIRECTORS
FROM: B/S STEPHEN-PORTER AND CHIEF McREYNOLDS
DATE: JULY 26, 2022
SUBJECT: OFFICIAL SWEARING-IN AND SEATING OF A NEW BOARD MEMBER

ACTION AGENDA

RECOMMENDATION:

That the Board swear-in and seat Director Ross L. Pike.

BACKGROUND:

Director David Kennedy resigned from the NCFPD Board of Directors effective June 1, 2022. At the July 19th Special Board Meeting, the remaining Board members were tasked with filling that vacant seat through appointment.

DISCUSSION:

After interviewing applicants and receiving comments and recommendations from the public, the Board unanimously selected Ross L. Pike to serve until a new Director is elected in the November election.

In order to administer the Oath of Office to the new Board Director, the meeting will be turned over to District Counsel James.

FISCAL ANALYSIS:

None.

SUMMARY:

The newly elected Director is eligible to be seated and sworn into office. Staff welcomes Director Pike into his new positions with the District.

TYPE OR PRINT				July 26, 2022
	Name (Last, First, Middle Initial)	Employee ID	Department	Date

OATH OR AFFIRMATION OF ALLEGIANCE

I, , do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.

And I do further swear (or affirm) that I do not advocate, nor am I a member of any party or organization, political or otherwise, that now advocates the overthrow of the Government of the United States or of the State of California by force or violence or other unlawful means; that within the last five years immediately preceding the taking of this oath (or affirmation) I have not been a member of any party or organization, political or otherwise, that advocated the overthrow of the Government of the United or of the State of California by force or violence or other unlawful means except as follows:

_____ and that during such time as I hold the office of

(IF NO AFFILIATIONS, WRITE THE WORDS "NO EXCEPTIONS")

North County Fire Protection District

or am employed by the County of San Diego, I will not

(NAME OF OFFICE OR N/A)

advocate nor become a member of any party or organization, political or otherwise, that advocates the overthrow of the Government of the United States or of the State of California by force or violence or other unlawful means.

SIGNATURE: _____

Subscribed and sworn before me this 26th day of July 2022
MONTH YEAR

Oath Prescribed by Section 3 of Article XX of the Constitution of California AUD-13 (6/02)

BY: _____
OFFICER



**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE CHIEF/CEO**

TO: BOARD OF DIRECTORS
FROM: KEITH McREYNOLDS, FIRE CHIEF/CEO
DATE: JULY 26, 2022
SUBJECT: PUBLIC COMMENT

PUBLIC COMMENT:

1. *Members of the Public may directly address the Board of Directors on items of interest to the Public provided no action will be taken on non-agenda items. The Board President may limit comments to three minutes per speaker (Board of Directors Operations – Elections, Officers and Terms SOG § 4.2.6.3).*

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE CHIEF / CEO**

TO: BOARD OF DIRECTORS
FROM: D/C MACMILLAN AND CHIEF MCREYNOLDS
DATE: JULY 26, 2022
SUBJECT: CHALLENGE COIN AWARD

PUBLIC AGENDA

BACKGROUND:

North County Fire Protection District has created a Recognition Program for members of the community who go above and beyond to assist the organization and/or the community in times of need.

SUMMARY:

On 5/21/2022, NCFPD Engineer Nick Crilly's son, Collin Crilly, was playing water polo with his club team, coached by Chaparral High School water polo and swim coach Josh Stone. The tournament was in Huntington Beach.

During pre-game warmups, Collin noticed a woman in the pool was having a medical emergency. She was unconscious with no pulse and not breathing. He quickly jumped into action taking control of the scene and directing numerous bystanders. He grabbed a backboard and pulled her out of the water. He initiated CPR, placed an AED on the patient, instructed bystanders on mouth-to-mask ventilations, and delivered one shock. Huntington Beach Fire Department arrived and took over patient care and upon arrival to the hospital, she was responsive and breathing on her own. On June 21st, 2022, Collin was recognized with a commendation by the Huntington Beach City Council for his acts of heroism.

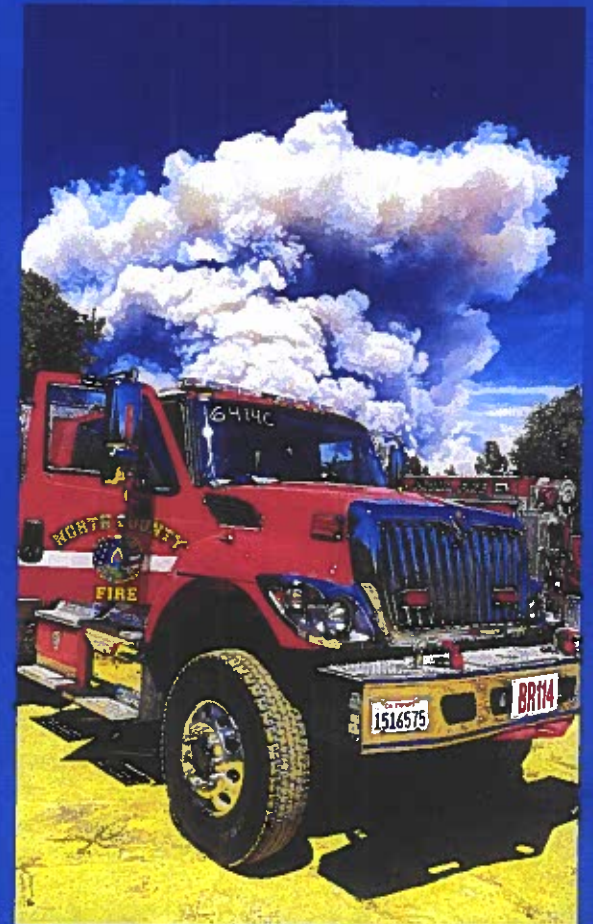
The NCFPD would like to recognize Collin Crilly for his selfless actions helping a fellow citizen in need.

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CSUSM MARKETING PLAN



Cal State San Marcos College of business was tasked with evaluating our Community Risk Reduction department and assisting us in identifying and resolving where we fall short in our outreach efforts.



OVERVIEW



- 1 The Problems
- 2 Marketing Plan
- 4 Community Risk Reduction
- 5 Recommendations



THE PROBLEM

- 1 COMMUNITY RISK REDUCTION PLAN & IMPLEMENTATION
- 2 COMMUNITY OUTREACH IN THE LATINO & ELDERLY COMMUNITY
- 3 IDENTITY ISSUES BETWEEN NCF & CAL FIRE



01

Community Risk Reduction:

Promote through advertisement, social media, and our website.

02

Outreach to Latino Community:

Create blog posts and videos in Spanish & post it on our website.

03

Outreach to the Elderly Community:

Promote things through newspapers and/or pamphlets and prepare handouts with no new terms or abbreviations to facilitate communication.

04

Differentiating ourselves from Cal Fire:

Informing the community on the areas that we protect and cover as well as our services.

MARKETING PLAN



COMMUNITY RISK REDUCTION

Community Risk Reduction is an important department that, if we improve our communications and implement the recommendations given to us by CSUSM can address most of the problems we have identified.



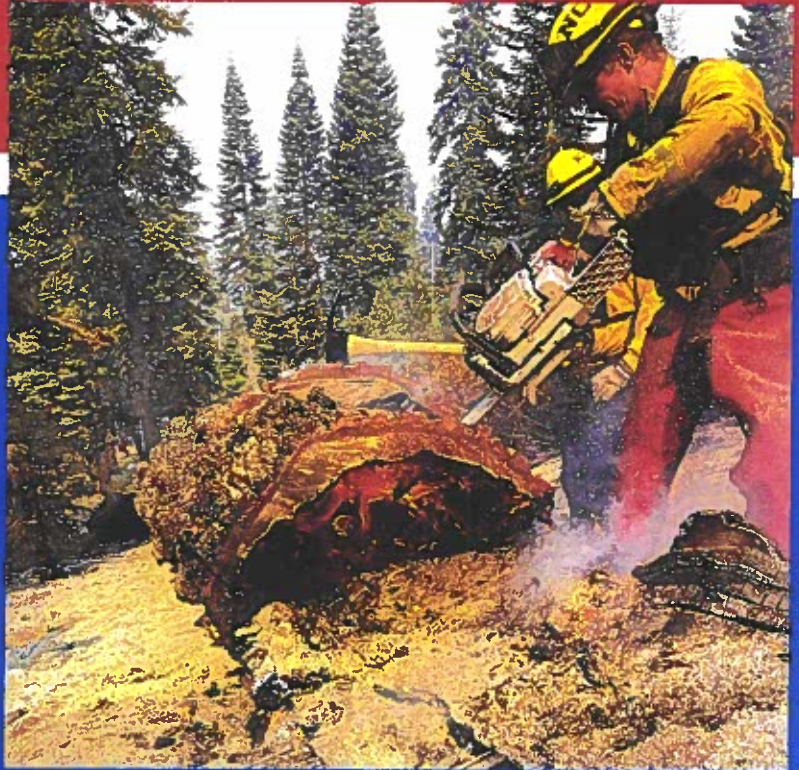
RECOMMENDATIONS

▶ PSA VIDEOS

Primary implementation consists of videos and blogs on our website for tips and instructions on how to prepare for various emergencies.

▶ DIVERSIFY COMMUNICATIONS

Ensure that videos and blogs are duplicated in Spanish and make them accessible on our website. Create PSA materials in print media (newspaper, pamphlets, handouts) with simplified and accessible language.





1 DIGITAL MEDIA

Primary implementation consists of videos and blogs on NCFP website for tips and instructions on how to prepare for various emergencies.

2 PRINT MEDIA

Implement a marketing strategy that would appeal to the elderly community through PSAs in the newspaper and other print media.

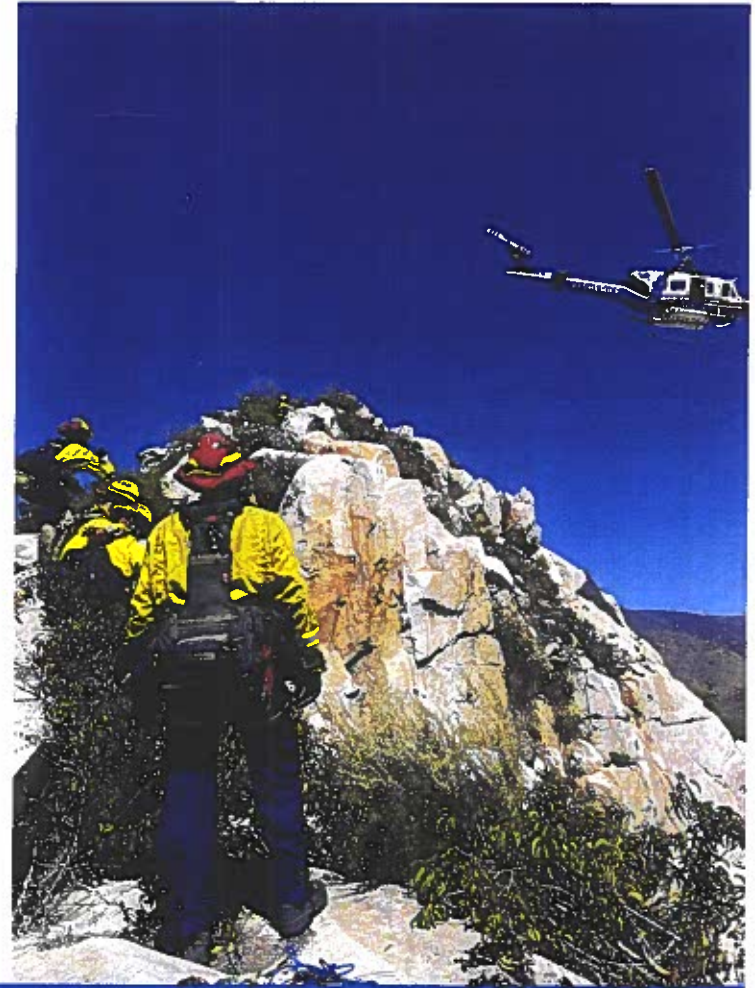
3 SPANISH MEDIA

Diversify all forms of media by including materials in both English and Spanish.

RECOMMENDATIONS
CONTINUED



THANK
YOU



Questions? Comments?

1 **May 24, 2022**

2 **REGULAR MEETING OF THE BOARD OF DIRECTORS OF**
3 **THE NORTH COUNTY FIRE PROTECTION DISTRICT**

4 President Egan called the meeting to order at 4:00 p.m.

5 **A MOMENT OF SILENCE WAS OBSERVED.**

6 **ALL RECITED THE PLEDGE OF ALLEGIANCE.**

7 **ROLL CALL:**

8 **Present:** Directors Acosta, Egkan, Munson and van Doorn (arrived at 4:05 p.m.).

9 **Absent:** Director Kennedy

10 **Staff Present:** Fire Chief/CEO McReynolds, Attorney James and Board Secretary Stephen-
11 Porter. In the audience were: DFC Mahr, D/C MacMillan, FM Fieri, F/M Juul and members
12 of the public and Association.

13
14 **PUBLIC ACTIVITIES AGENDA**

15 1. **PUBLIC COMMENT:** President Egan addressed the audience and inquired whether
16 there were any public comments regarding items not on the Agenda. Elaine Delaney from
17 the Fallbrook Planning Group appeared and informed the Board the Group depends on
18 North County Fire Protection District for project expertise and advice. At their May 16th
19 Group meeting, they voted to support North County Fire Protection District in their efforts to
20 seek to be placed in the proposed Safety Center by Highway 76 and I-15. She noted it was
21 an ideal location, given the large growth and major fires that had occurred in the area. A
22 letter has been sent to the District of support, which was read to the Board. The Board
23 thanked her for their support. She opined that they will be of help however they can be.
24 There being no further comments, the Public Comment Section was closed.
25 Chief McReynolds informed the Board that a matter had arisen after the publishing of the
26 agenda which is time sensitive and required the immediate attention of the Board. Director
27 Kennedy has tendered his resignation as of June 1, 2022. On a motion by Director Munson,
28 Munson, which was seconded by Director van Doorn, the Board found the matter had arisen
29 after the publishing of the Agenda with the following vote: **Ayes:** Directors Acosta, Egkan,

30 Munson and van Doorn; **Noes:** None; **Absent:** Director Kennedy. On a motion by Director
31 van Doorn, which was seconded by Vice President Acosta, the Board voted to add the matter
32 to the Action Agenda after Item 10 with the following vote: **Ayes:** Directors Acosta, Egkan,
33 Munson and van Doorn; **Noes:** None; **Absent:** Director Kennedy.

34 **ACTION AGENDA**

35 **CONSENT ITEMS:**

- 36 2. **REVIEW AND ACCEPT REGULAR BOARD MEETING MINUTES FOR APRIL 2022**
- 37 3. **REVIEW AND ACCEPT FINANCIAL REPORT FOR APRIL 2022**
- 38 4. **REVIEW AND ACCEPT POLICIES & PROCEDURES**
- 39 5. **MONTHLY OPERATIONS ACTIVITY REPORT**

40 President Egkan inquired whether there were any questions on Consent Items 2-5. There
41 being no discussion, President Egkan asked for a motion to approve the Consent Agenda.
42 On a motion by Director van Doorn and seconded by Director Munson, the motion to approve
43 the Consent Agenda as presented passed with the following vote: **Ayes:** Directors Acosta,
44 Egkan, Munson and van Doorn; **Noes:** None; **Absent:** Director Kennedy.

45 **ACTION ITEMS:**

- 46 6. **REVIEW AND CONSIDER TRANSITION OF THE DISTRICT'S PROPERTY/LIABILITY CARRIER —**
47 **DFC MAHR AND CHIEF McREYNOLDS:** Chief McReynolds informed the Board the District has
48 been looking for a more affordable carrier as SDRMA premiums had significantly increased
49 this year. The District explored options with Risk Strategies who provided a broker to obtain
50 alternatives at no cost to the District. Three alternatives were presented to the District with
51 ESIP being the coverage being recommended by the Staff. A presentation was made to the
52 Board by the broker with difference in coverage demonstrated and explained. The broker
53 explained why going with ESIP resulted in savings, including the difference between pooled
54 coverage and ESIP. ESIP is rated A+Superior. The savings to the District will be
55 approximately \$200,000 per year. On a motion by Director van Doorn and seconded by
56 Vice President Acosta, the motion to approve switching to ESIP and directing the Staff to

59 execute a service contract with ESIP with an estimated implementation date of July 1, 2022,
60 passed with the following vote: **Ayes:** Directors Acosta, Egkan, Munson and van Doorn;
61 **Noes:** None; **Absent:** Director Kennedy.

62 7. SET PUBLIC HEARING DATE/TIME CERTAIN JULY 26, 2022 (4:05 P.M.) — ADOPTING A
63 RESOLUTION ESTABLISHING A MULTI-YEAR FACILITIES AND EQUIPMENT PLAN FOR THE FIRE
64 MITIGATION PROGRAM — FM FIERI AND CHIEF McREYNOLDS: Chief McReynolds presented the
65 request to set the date/time certain hearing noted this is required to participate in the FMF
66 Program. FM Fieri noted the Program is under review through the County in order to show
67 justification for how the fees relate to the growth in the District. The District would like to
68 continue with the Program. On a motion by Vice President Acosta and seconded by Director
69 van Doorn, the motion to set the Public Hearing date/time certain for July 26, 2022 at 4:05
70 p.m. passed with the following vote: **Ayes:** Directors Acosta, Egkan, Munson and van Doorn;
71 **Noes:** None; **Absent:** Director Kennedy.

72 8. REVIEW AND APPROVE/AUTHORIZE FIXED CHARGE SPECIAL ASSESSMENT FOR WEED
73 ABATEMENT – FIRST READING — FM FIERI AND CHIEF McREYNOLDS: FM Fieri presented the
74 Fixed Charge Special Assessment for Weed Abatement to the Board, noting this year there
75 were two properties that had failed to pay for their forced weed abatements. The total costs
76 for all abatements were \$23,400.00, with administrative costs of \$1,512.00, totaling
77 \$24,912.00. The owners have received all the required notices both prior to the forced
78 abatement and after the abatement. Notice of the Fixed Charge Assessment were posted
79 as required, with an additional final letter to be sent after this Board meeting. The owners
80 have until June 30, 2022 to pay the amounts due before submission to the County. When
81 submitted to the County, it will be placed on the owners' property taxes. This is the first
82 reading and the Board will have a final chance to review and approve the charges at the
83 June Board meeting. It was the consensus of the Board to accept the Fixed Charge Special
84 Assessment with a final vote at the June meeting.

85 9. APPROVE AND AUTHORIZE STAFF TO EXECUTE A CONTRACT FOR STATION 2 FACILITY
86 MAINTENANCE PROJECT — D/C MACMILLAN AND CHIEF McREYNOLDS: Chief McReynolds noted
87 that as a result of the RFP let for Station 2, Reed Family Enterprises Inc. was the lowest

88 responsive/responsible bidder for the project, with the bid amount at \$353,410. The project
89 will be allocated in the FY 22/23 budget. On a motion by Vice President Acosta and
90 seconded by President Egkan, the motion to authorized Staff to execute a contract with
91 Reed Family Enterprises for the work on Station 2, which passed with the following vote:
92 **Ayes:** Directors Acosta, Egkan, Munson and van Doorn; **Noes:** None; **Absent:** Director
93 Kennedy.

94 10. APPROVE AND AUTHORIZE STAFF TO EXECUTE A CONTRACT FOR STATION 3
95 RENOVATION CONSTRUCTION MANAGEMENT SERVICES — CHIEF McREYNOLDS: Chief
96 McReynolds informed the Board the only response the District received to the RFP for
97 Station 3 was from Erickson-Hall. Staff determined them to be the lowest, most responsive
98 bidder. Chief McReynolds noted that Station 4 was budgeted \$500,000, however, until the
99 easements are lifted, the project cannot proceed. Staff would reassign those funds to this
100 project. On a motion by Director van Doorn and seconded by Vice President Acosta, the
101 motion to authorized Staff to execute a contract with Erickson-Hall for the work on Station
102 3, which passed with the following vote: **Ayes:** Directors Acosta, Egkan, Munson and van
103 Doorn; **Noes:** None; **Absent:** Director Kennedy.

104 10a. TAKE ACTION ON NOTICE OF VACANCY OF DIRECTORSHIP, RESIGNATION OF DIRECTOR DAVID
105 KENNEDY — CHIEF McREYNOLDS: Chief McReynolds informed the Board that after the Agenda
106 was published, Director Kennedy confirmed he would be resigning his office as of June 1,
107 2022 as he will be moving out of state. In order for the Board to act to fill the position, the
108 Board has 60 days to select an applicant and 15 days to notify the Registrar of Voters of
109 Director Kennedy's resignation. Discussion ensued regarding the best way to select a new
110 Director with being determined to conduct interviews of qualified applicants at a Special
111 Meeting, with the public being able to comment. On a motion by Vice President Acosta and
112 seconded by Director van Doorn, the motion to set a Special Meeting date of July 19th at
113 6:00 p.m. passed with the following vote: **Ayes:** Directors Acosta, Egkan, Munson and van
114 Doorn; **Noes:** None; **Absent:** Director Kennedy. Staff to send out and posted notices in
115 required locations.
116

DISCUSSION AGENDA

11. DISCUSSION/REPORT ON BLS AMBULANCE TRIAL — DFC MAHR AND CHIEF McREYNOLDS:

Chief McReynolds and DFC Mahr presented the results of the initial trial of the BLS ambulance in the North Zone. The very early estimated ambulance transport revenue from the BLS unit is expected to be approximately \$26,000. As the data suggests that the BLS ambulance is currently operating in a financially sustainable manner, with a potential positive revenue, Staff recommends continuing with the trial. Staff noted the resource has accomplished its mission to provide the North Zone ambulance delivery system surge capacity, preserving the North Zone ambulance delivery system in its entirety. It was the consensus of the Board to continue to trial with a report back to the Board in June on the trial progress.

12. DISCUSSION ON PRELIMINARY BUDGET — FINANCE MANAGER JUUL

AND CHIEF McREYNOLDS: F/M Juul presented the preliminary budget to the Board noting it is just the initial review with the final review before the Board in June. She noted there are formatting changes as the Division moves forward with the new accounting software. She also noted that all the apportionments have not been received. She provided a brief review of the changes, noting an anticipated 5.3% in revenue, 2.5% for salaries, 5% increase for benefits and \$540,000 from reserves to pay off engines in order to save significant interest. No recommended changes to the preliminary budget were recommended at this time.

STANDING DISCUSSION ITEMS:

- LEGAL COUNSEL REPORT: Counsel James presented his report *“Will Virtual Public Meetings Continue Even After the Pandemic?”* Brief discussion ensued regarding the possible changes under the proposed AB 1994, AB 2449. This is informational only, no action required.
- WRITTEN COMMUNICATIONS: None.
- BOARD RECOGNITION PROGRAM: None.
- NEWS ARTICLES: No discussion regarding articles. This is informational only, no action required.

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- **COMMENTS:**
- **STAFF REPORTS/UPDATES:**
- **KEITH McREYNOLDS, FIRE CHIEF/CEO:** Chief McReynolds informed the Board there was a vacancy in the firefighter/paramedic ranks, which was offered to Richard Quevedo, who has been through the programs with the District. Chief McReynolds met with Assemblyman Levine, looking for opportunities for additional funding. He would like to pursue a Department of Defense grant such as Oceanside received. Chief McReynolds gave an update on the Public Safety Center. Chief McReynolds informed the Board that POCS Vargas will be at the June Board meeting to present the findings from the CSUSM work. Informational only, no further action required.

- **CHIEF OFFICERS AND OTHER STAFF: FM FIERI:** FM Fieri informed the state mandated inspections are wrapping up. He is hoping to have an individual selected for the Deputy Fire Marshal position by June. Weed abatement starts June first, which is the Countywide start date. Discussion ensued about time on the initiation of weed abatement season. FM Fieri updated the Board on the investigations in the District. The Sandia Gate Project is in the building phase.

- **BOARD: VICE PRESIDENT ACOSTA:** Vice President Acosta thanked Director Kennedy for his service, stating she was disappointed he was not present to thank and the Board will miss him. **PRESIDENT EGKAN:** President Egkan echoed Vice President Acosta noting Director Kennedy was a valuable asset, especially his fire service experience. **DIRECTOR MUNSON:** Director Munson noted he was happy to see we were doing tiered dispatching, especially since OCFA was under Grand Jury investigation for failing to do the same.

- **BARGAINING GROUPS:** No comments.

- **PUBLIC COMMENT:** No comments.

CLOSED SESSION

- **OPENING CLOSED SESSION:**

At 5:40 p.m., President Egkan inquired whether there was a motion to adjourn to Closed Session. On a motion by Director Van Doorn and seconded by Vice President Acosta, the

175 motion to enter Closed Session passed with the following vote: **Ayes:** Directors Acosta,
176 Egkan, Munson and van Doorn; **Noes:** None; **Absent:** Director Kennedy. President Egkan
177 read the items to be discussed in Closed Session and the Open Session was closed. A short
178 break ensued after the reading of the Closed Session Items. At 5:40 p.m. the Board entered
179 Closed Session to hear:

180 CS-1. ANNOUNCEMENT — PRESIDENT EGKAN: An announcement regarding the items to be
181 discussed in Closed Session will be made prior to the commencement of Closed Session.

182 CS-2. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — MANAGEMENT
183 GROUP NEGOTIATIONS – CHIEF McREYNOLDS

184 CS-3. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — NON-SAFETY
185 GROUP NEGOTIATIONS – CHIEF McREYNOLDS

186 CS-4. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — SAFETY
187 GROUP NEGOTIATIONS — CHIEF McREYNOLDS

188 CS-5. EVALUATION OF PERFORMANCE – GOVERNMENT CODE §54957 — FIRE CHIEF

189 CS-6. EMPLOYMENT OF PUBLIC EMPLOYEE – DISTRICT COUNSEL — GOVERNMENT CODE
190 §54957(b) – CHIEF McREYNOLDS

191 CS-7. REPORT FROM CLOSED SESSION

192 ● **REOPENING OPEN SESSION:**

193 On a motion by Director van Doorn and seconded by Vice President Acosta, which passed
194 with the following vote: **Ayes:** Directors Acosta, Egkan, Munson and van Doorn; **Noes:** None;
195 **Absent:** Director Kennedy, the Board returned Open Session at 6:31 p.m. The following
196 items were reported out to the public:

197 CS-2. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — MANAGEMENT
198 GROUP NEGOTIATIONS – CHIEF McREYNOLDS: No reportable action.

199 CS-3. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — NON-SAFETY
200 GROUP NEGOTIATIONS – CHIEF McREYNOLDS: No reportable action.

201 CS-4. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE §54957.6 — SAFETY
202 GROUP NEGOTIATIONS — CHIEF McREYNOLDS: No reportable action.

203 CS-5. EVALUATION OF PERFORMANCE – GOVERNMENT CODE §54957 – FIRE CHIEF : No
204 reportable action.

205 CS-6. EMPLOYMENT OF PUBLIC EMPLOYEE – DISTRICT COUNSEL - GOVERNMENT CODE §54957(b)
206 – CHIEF McREYNOLDS: No reportable action.

207

208

ADJOURNMENT

209 A motion was made at 6:35 p.m. to adjourn the meeting and reconvene on June 28, 2022,
210 at 4:00 p.m., which motion carried unanimously.

211 Respectfully submitted,

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214 Loren Stephen-Porter

215 Board Secretary

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217 Minutes approved at the Board of Director's Meeting on: June 28, 2022

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1 **June 30, 2022**

2 **ADJOURNED MEETING OF THE BOARD OF DIRECTORS OF**
3 **THE NORTH COUNTY FIRE PROTECTION DISTRICT**

4 Vice President Acosta called the meeting to order at 5:01 p.m.

5 **A MOMENT OF SILENCE WAS OBSERVED.**

6 **ALL RECITED THE PLEDGE OF ALLEGIANCE.**

7 **ROLL CALL:**

8 **Present:** Directors Acosta, Egkan and Van Doorn.

9 **Absent:** Director Munson.

10 **Staff Present:** Fire Chief/CEO McReynolds, Attorney James and Board Secretary Stephen-Porter.

11 In the audience were: D/C MacMillan, FM Fieri, members of the public and Association.

12
13 **PUBLIC ACTIVITIES AGENDA**

14 1. **PUBLIC COMMENT:** President Egkan addressed the audience and inquired whether there were
15 any public comments regarding items not on the Agenda. There being no comments, the Public
16 Comment Section was closed.

17
18 **ACTION AGENDA**

19 **ACTION ITEMS:**

20 1. **REVIEW AND APPROVE RESOLUTION 2022-11 ESTABLISHING THE LIMIT OF APPROPRIATIONS OF**
21 **PROCEEDS OF TAX SUBJECT TO LIMITATION FOR FISCAL YEAR 2022/2023 IN COMPLIANCE WITH ARTICLE**
22 **XIII-B OF THE CONSTITUTION OF THE STATE OF CALIFORNIA – F/M JUUL AND CHIEF McREYNOLDS:** Chief
23 McReynolds presented the required action to the Board, noting it is necessary for the District to approve
24 the Resolution each year. As is routinely the case, the District is under the maximum amount allowed. On a
25 motion by Director van Doorn, seconded by Vice President Acosta, the motion to approve Resolution
26 2022-11 establishing the limitation of appropriations passed unanimously.

27 2. **REVIEW AND APPROVE RESOLUTION 2022-12 — REQUESTING A TEMPORARY TRANSFER OF FUNDS**
28 **FROM THE COUNTY TREASURER TO NORTH COUNTY FIRE PROTECTION DISTRICT — F/M JUUL AND CHIEF**
29 **McREYNOLDS:** Chief McReynolds presented a request to approve Resolution 2022-12 to the Board, noting

30 this is an annual action that is required in order to obtain advances on the tax monies due the District from
31 the County. The Resolution permits the District to be advanced a maximum of 85% of the anticipated taxes
32 due in a given year, which the District uses until taxes are collected and released to it. On a motion by
33 Director van Doorn and seconded by Vice President Acosta, the motion to approved Resolution 2022-12
34 as presented passed unanimously.

DISCUSSION AGENDA

35
36 There were no Discussion Agenda Items for the June 30, 2019, Board Meeting.

CLOSED SESSION

37
38 There were no Closed Session Agenda Items for the June 30, 2019, Board Meeting.

ADJOURNMENT

39
40 A motion was made at 5:10 p.m. by Director Van Doorn, seconded by Vice President Acosta to
41 adjourn the meeting and reconvene on July 19, 2022, at 6:00 p.m., which motion carried
42 unanimously.

43 Respectfully submitted,

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46 Loren Stephen-Porter

47 Board Secretary

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49 Minutes approved at the Board of Director's Meeting on: July 26, 2022

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1 July 19, 2022

2 **ADJOURNED MEETING OF THE BOARD OF DIRECTORS OF**
3 **THE NORTH COUNTY FIRE PROTECTION DISTRICT**

4 President Egkan called the meeting to order at 5:02 p.m.

5 **A MOMENT OF SILENCE WAS OBSERVED.**

6 **ALL RECITED THE PLEDGE OF ALLEGIANCE.**

7 **ROLL CALL:**

8 **Present:** Directors Acosta, Egkan, Munson and Van Doorn.

9 **Absent:** None.

10 **Staff Present:** Fire Chief/CEO McReynolds, Attorney James and Board Secretary Stephen-Porter.

11 In the audience were: D/C MacMillan, FM Fieri (telephonic), members of the public and Association.

12
13 **PUBLIC ACTIVITIES AGENDA**

14 1. **PUBLIC COMMENT:** President Egkan addressed the audience and inquired whether there were
15 any public comments regarding items not on the Agenda. There being no comments, the Public
16 Comment Section was closed.

17
18 **ACTION AGENDA**

19 **ACTION ITEMS:**

20 2. **INTERVIEW, SELECT AND APPOINT REPLACEMENT DIRECTOR FOR DIVISION 1 TO REPLACE**
21 **RESIGNED DIRECTOR KENNEDY – CHIEF McREYNOLDS:** President Egkan welcomed the audience and
22 applicants and explained the process for the interviews. There were two applicants, Michael E.
23 Stanicek and Ross L. Pike. Each were permitted an introduction period out of the presence of the
24 other to present their qualifications to the Board, after which both applicants were brought back into
25 the room.

26 President Egkan inquired from the audience if there were any comments they wished to make
27 regarding the applicants. Numerous individuals spoke in support of Ross Pike, including Veronica
28 Hernandez, Viviana Flores, Stephanie Ortiz, Leticia Maldonado Stamos, Linda Wilson, Pedro Cardenz
29 and others. They noted Mr. Pike's involvement in the community, his visibility and ability to listen and

30 understand the needs and desires of the Latino community. He was supported as an exemplary
31 community advocate who demonstrated community commitment, who was proactive and responsive
32 and demonstrated a willingness to listen to the needs of the constituents. They felt Mr. Pike was a
33 proven Latino supporter and demonstrated someone who respected inclusiveness and lived his
34 servant commitment.

35 At the conclusion of the public comments, the Board began and series of questions for both
36 candidates requesting information regarding various topics including: how they would handle difficult
37 financial decisions, how they would balance the service needs against the district costs, budgeting
38 and financial decisions, how they would support they Latino community and encourage their
39 engagement with the District, how they would promote the District, how to handle sensitive situations,
40 such as mandates related to COVID. At the conclusion of the questions, each applicant was given
41 an opportunity to make a closing statement.

42 After the closing statement, individual Board members provided their observations and discussed
43 whom they would support as the best representative to Division 1. Each Board member supported
44 Ross Pike. Therefore, on a motion by Director van Doorn and seconded by Vice President Acosta, the
45 motion to approve and appoint Ross Pike as the Board Member representing Division 1 passed unanimously.
46 Mr. Pike will be sworn in at the July 26, 2022 meeting.

48 DISCUSSION AGENDA

49 There were no further comments or discussion for the June 19, 2019, Board Meeting.

50 ADJOURNMENT

51 A motion was made at 7:25 p.m. by Director Munson, seconded by Director Van Doorn to adjourn
52 the meeting and reconvene on July 26, 2022, at 4:00 p.m., which motion carried unanimously.

53 Respectfully submitted,

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56 Loren Stephen-Porter

57 Board Secretary

58 Minutes approved at the Board of Director's Meeting on: July 26, 2022



**NORTH COUNTY FIRE
PROTECTION DISTRICT
ADMINISTRATION - BUDGET & FINANCE**

TO: BOARD OF DIRECTORS
FROM: F/M CHERIE JUUL AND CHIEF McREYNOLDS
DATE: JULY 26, 2022
SUBJECT: REVENUE & EXPENDITURES AS OF JUNE 30, 2022 (100%)

Revenue Sources	Budgeted	Collected	Over/Under	% of Budget
Property Taxes - FBK	17,069,982	17,155,334	85,352	101%
Property Taxes - RNBW	344,250	372,374	28,124	108%
Ambulance and Collections	3,100,000	2,688,065	(411,935)	87%
GEMT-State Supplement	-	-	-	0%
Prevention Fees	250,000	284,635	34,635	114%
Tower Lease Agreements	91,045	81,424	(9,621)	89%
Other Revenue Sources	40,000	58,019	18,019	145%
Interest	50,000	28,051	(21,949)	56%
Cost Recovery	50,000	67,077	17,077	134%
Inspection Fee (Fire Prevention)	-	65,235	65,235	0%
Fallbrook Healthcare District	93,000	73,017	(19,983)	79%
Community Facilities District (CFD)	165,682	-	(165,682)	0%
Strike Team Reimbursements	198,126	767,412	569,286	387%
Other Reimbursements	40,782	197,549	156,767	484%
Mitigation Fees & Interest - FBK	310,000	511,599	201,599	165%
Donations & Grants	1,050,000	79,639	(970,361)	8%
Annexation fees (Meadowood)	-	204,149	204,149	
Transfers & Loans	259,000	-	(259,000)	
Total Revenue:	23,111,867	22,633,579	(478,288)	98%
	Budgeted	Spent	Over/Under	% of Budget
TTL Expenditures YTD thru 06-30-2022	23,111,867	20,442,978	(2,668,889)	88%
Revenue over Expenditures		2,190,601		

North County Fire Protection District
For the Eleventh Month Ending June 30, 2022

100% of Budget

COLOR KEY	
	Within/Below Budget
	Within 10% of Budget
	>10% of Budget (see notes)

Description	June actual	Running Total	Final Budget	Amount Remaining	% Used	Notes
TOTAL PERSONNEL	1,106,206.00	15,945,790.00	15,983,173.00	37,383.00	99.8%	
101 Total Board Administration	16,227.00	373,716.00	516,000.00	142,284.00	72.4%	
102 Total Administration	72,015.00	806,574.00	1,090,162.00	283,588.00	74.0%	
103 Community Risk Reduction	8,339.00	60,690.00	72,400.00	11,710.00	83.8%	
104 Total Emergency Services	14,452.00	509,767.00	576,155.00	66,388.00	88.5%	
105 Total Emergency Med Svcs	45,918.00	575,497.00	528,385.00	(47,112.00)	108.9%	Applied GEMT overpayments to QAF
106 Total Volunteers/Explorers	-	-	2,000.00	2,000.00	0.0%	
107 Total Communications	73,206.00	624,222.00	665,800.00	41,578.00	93.8%	
108 Total Shop/Maintenance	20,330.00	367,979.00	398,580.00	30,601.00	92.3%	
109 Total Training	6,048.00	80,097.00	78,000.00	(2,097.00)	102.7%	Professional development/Training materials
120 Total General Fund Reserve	-	-	300,000.00	300,000.00	0.0%	
GRAND TOTAL	1,362,741.00	19,344,332.00	20,210,655.00	866,323.00	95.7%	
200 Total Capital Expenditures	23,991.43	1,098,646.15	1,400,239.00	301,592.85	78.5%	Solar payments

**NORTH COUNTY FIRE PROTECTION DISTRICT
Tax Apportionments FY 21-22**

DATE	APP #	GROSS	REFUNDS & ADJUSTMENTS	FY 21/22 NET	FY 21/22 RUNNING	FY 20/21 NET	FY 20/21 RUNNING
08 10 2021	1	174,310.20	598.25	173,711.95	173,711.95	222,195.07	222,195.07
09 7 2021	2	119,254.23	1,950.18	117,304.05	291,016.00	205,194.77	427,389.84
10 12 2021	3	172,392.24	12,484.86	159,907.38	450,923.38	318,829.33	746,219.17
11 16 2021	4	914,192.18	18,143.61	896,048.57	1,346,971.95	923,408.43	1,669,627.60
12 14 2021	5	5,291,335.03	13,296.84	5,278,038.19	6,625,010.14	4,980,841.25	6,650,468.85
01 18 2022	6	2,793,673.33	14,774.32	2,778,899.01	9,403,909.15	2,313,908.54	8,964,377.39
02 15 2022	7	703,935.76	7252.73	696,683.03	10,100,592.18	595,281.17	9,559,658.56
03 22 2022	8	489,644.80	7,590.16	482,054.64	10,582,646.82	499,026.05	10,058,684.61
04 19 2022	9	5,276,798.06	164,377.30	5,112,420.76	15,695,067.58	3,611,048.63	13,669,733.24
05 24 2022	10	870,594.71	19,347.65	851,247.06	16,546,314.64	2,047,434.03	15,717,167.27
06 21 2022	11	349,203.84	15,446.23	333,757.61	16,880,072.25	413,139.25	16,130,306.52
07 21 2022	12				16,880,072.25	58,311.50	16,188,618.02
TOTAL YTD		17,155,334.38	275,262.13	16,880,072.25	16,880,072.25	16,130,306.52	16,130,306.52
Net Rev Increase							4.65%

RAINBOW FIRE PROTECTION SUBZONE

Tax Apportionments FY 21/22

DATE	APP #	GROSS	REFUNDS & ADJUSTMENTS	FY 21/22 NET	FY 21/22 RUNNING	FY 20/21 NET	FY 20/21 RUNNING
08 10 2021	1	3,497.61	12.00	3,485.61	3,485.61	4,276.12	4,276.12
09 7 2021	2	2,392.81	39.12	2,353.69	5,839.30	3,949.00	8,225.12
10 12 2021	3	3,459.07	3,208.61	250.46	6,089.76	6,135.86	14,360.98
11 16 2021	4	18,343.18	272.92	18,070.26	24,160.02	17,765.40	32,126.38
12 14 2021	5	116,485.83	275.57	116,210.26	140,370.28	96,384.50	128,510.88
01 18 2022	6	61,164.57	299.44	60,865.13	201,235.41	52,651.84	181,162.72
02 15 2022	7	15,186.77	149.29	15,037.48	216,272.89	11,942.49	193,105.21
03 22 2022	8	10,565.34	155.23	10,410.11	226,683.00	10,020.78	203,125.99
04 19 2022	9	114,075.65	3,558.24	110,517.41	337,200.41	72,758.15	275,884.14
05 17 2022	10	19,729.33	391.32	19,338.01	356,538.42	42,081.22	317,965.36
06 21 2022	11	7,473.63	314.36	7,159.27	363,697.69	8,274.78	326,240.14
07 21 2022	12			-	363,697.69	-	326,240.14
TOTAL YTD		372,373.79	8,676.10	363,697.69	363,697.69	326,240.14	326,240.14
						Net Rev Increase	11.48%

NORTH COUNTY FIRE PROTECTION DISTRICT

AMBULANCE REVENUE FY 2021-2022

MONTH	BILLED	CONTRACTUAL WRITE DOWNS	TOTAL AR FY 21-22	TOTAL AR FY 20-21	BAD DEBT WRITE-OFFS	REFUNDS	ADJ AR	DEPOSITS RECIEVED	BILLING FEES	FY 21-22 NET REVENUE	FY 20-21 NET REVENUE
07 31 2021	768,469.31	450,887.72	317,581.59	208,837.15	50,340.33	-	267,241.26	216,594.40	12,779.07	203,815.33	187,495.41
08 31 2021	819,196.26	503,584.41	315,611.85	240,215.56	30,342.89	1,595.49	283,673.47	214,999.52	12,529.27	202,470.25	183,435.96
09 30 2021	745,548.72	487,951.80	257,596.92	190,086.21	31,179.24	-	226,417.68	247,081.67	14,574.87	232,506.80	186,043.01
10 31 2021	779,256.83	514,347.47	264,909.36	261,847.71	28,486.46	9,628.89	226,794.01	188,257.22	10,511.50	177,745.72	153,516.55
11 30 2021	865,875.19	531,055.19	334,820.00	286,173.55	44,638.04	-	290,181.96	227,504.18	13,392.00	214,112.18	166,120.94
12 31 2021	897,816.54	614,263.06	283,553.48	277,727.18	78,658.44	5,633.82	199,261.22	225,617.52	12,979.04	212,638.48	192,206.10
01 31 2022	859,215.83	575,356.71	283,859.12	302,698.66	38,450.12	11,181.51	234,227.49	197,281.80	10,971.69	186,310.11	177,888.16
02 28 2022	826,637.61	509,482.44	317,155.17	283,155.22	44,977.12	5,144.34	267,033.71	285,215.93	16,509.47	268,706.46	173,005.15
03 31 2022	868,836.18	575,464.71	293,371.47	253,438.15	21,317.41	-	272,054.06	253,163.93	14,819.18	238,344.75	229,301.16
04 30 2022	825,638.77	483,020.42	342,618.35	280,600.28	26,833.50	5,161.21	310,623.64	215,689.62	12,301.43	203,388.19	175,697.29
05 31 2022	788,375.39	517,669.19	270,706.20	252,666.36	37,958.76	3,242.78	229,504.66	255,225.92	15,083.47	240,142.45	245,289.37
06 30 2022	902,606.56	600,232.01	302,374.55	255,358.64	47,716.23	-	254,658.32	242,570.88	15,602.34	226,968.54	184,886.61
TOTAL:	9,947,473.19	6,363,315.13	3,584,158.06	3,092,804.67	480,898.54	41,588.04	3,061,671.48	2,769,202.59	162,053.33	2,607,149.26	2,254,885.71
					Net A/R Change		15.89%			New Revenue Change	15.62%

Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
06 1 2022	JUNE 2022	LEGAL SHIELD	legal shield june 2022	458.60
06 1 2022	JUNE 2022	Employee Benefit Specialists, Inc.	ebs june 2022	9,171.16
06 1 2022	06/2022	Harry J. Wilson Insurance Center	cpf june 2022	1,143.00
06 1 2022	06/2022	THE STANDARD	JUNE STANDARD 2022	580.00
06 1 2022	PM RENEW 2022	JORGE GONZALEZ	ca pm renewal 2022	250.00
06 1 2022	013263	PROPANE WEST COAST	hazmat fee plus inventory	410.24
06 1 2022	9907733712	VERIZON WIRELESS	5/2/22-6/1/22	77.26
06 1 2022	016362360	XEROX - PASADENA	UPSTAIRS XEROX RENT	387.27
06 1 2022	016362359	XEROX - PASADENA	DOWNSTAIRS XEROX RENT	146.85
06 2 2022	05/25/22 HOME DEPOT	GREGG HOLDRIDGE	home depot receipt	68.57
06 2 2022	05/26/22 HOME DEPOT	GREGG HOLDRIDGE	home depot run	5.82
06 2 2022	06/20/22 ADMIN	FALLBROOK PUBLIC UTILITY DISTR	5/5/22-06/2/22	512.52
06 2 2022	ST 2 06/20/22	FALLBROOK PUBLIC UTILITY DISTR	05/05/22-06/02/22	323.15
06 2 2022	41949	LineGear	WILDLAND TACTICAL PANTS	870.19
06 2 2022	INV601762	L.N. CURTIS & SONS	brush shirts wildland	233.14
06 3 2022	2000004046	Sacramento Metropolitan Fire District	transport admin reimbursement	2,341.99
06 3 2022	846397173	THOMSON REUTERS	SUBSCRIPTION CHARGES	206.56
06 3 2022	PR AP 06/03/22	FALLBROOK FIREFIGHTERS' ASSN	05/08/22-05/21/22	2,643.86
06 3 2022	SR PR 06/03/22	FALLBROOK FIREFIGHTERS' ASSN	sr 05/08/22-05/21/22	26.91
06 3 2022	PR 06/03/22	FIREFIGHTERS LEG. ACTION GRP	05/08/22-05/21/22	450.00
06 3 2022	PR 06/03/22	LINCOLN NATIONAL	05/08/22-05/21/22	3,155.23
06 3 2022	2218648-0	GLENNIE'S OFFICE PRODUCTS	expo markers	59.26
06 6 2022	0000240052022	TIME WARNER CABLE	5/20/22-06/19/22	149.95
06 6 2022	265758	Fowler Pest Control	FOWLER PAST DUE INVOICES	630.00
06 7 2022	FF 2 CERT	JAKE SWAN	FIREFIGHTER 2 CERT	250.00
06 7 2022	R39799	FALLBROOK SMOG	smog inspection vehicles 2000	59.75
06 7 2022	R39800	FALLBROOK SMOG	smog check hvy duty diesel	59.75
06 7 2022	R39797	FALLBROOK SMOG	smog inspect 2000/newer	59.75
06 7 2022	R39796	FALLBROOK SMOG	smog inspec 2000/newer	59.75
06 8 2022	1305	FIRST ALARM WELLNESS	march and april 2022 services	2,512.50
06 8 2022	INV728157	Day Wireless Systems	2151 tech radio repair	615.00
06 8 2022	023509	LIFE LINE EMERGENCY VEHICLES	60" hose bin f3c	319.33
06 9 2022	CHIEF LUNCHEON	SDCFCA	chief luncheon	105.00
06 9 2022	06/09/22	US POSTAL SERVICE	USPS BUSINESS MAIL UPKEEP	150.00
06 9 2022	MEMBERSHIP YEAR	ROTARY CLUB OF BONSALE	BRIAN + KEITH ROTARY	1,440.00
06 9 2022	82559	THE COUNSELING TEAM	EMPLOYEE SUPPORT	150.00
06 9 2022	XA290126628:01	VELOCITY TRUCK CENTERS	VALVE RELAY	120.67
06 10 2022	1158	ON DUTY HEALTH, PLLC	on duth health 2022 exam	43,461.00
06 10 2022	INV728410	Day Wireless Systems	2152 tech radio repair motorol	615.00
06 10 2022	INV728411	Day Wireless Systems	2152 tech radio repair	615.00

Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
06 10 2022	INV728414	Day Wireless Systems	2152 tech radio repair strippe	615.00
06 10 2022	1217794	LIFE-ASSIST, INC	medi supplies	22.79
06 13 2022	8348208	MOTION & FLOW CONTROL PRODUCTS, INC.	dot elbow, composite air brake	82.25
06 14 2022	1818	Western Extrication Specialists, Inc.	SERVICE TO PARTS	4,990.00
06 14 2022	02SMI49641	CAL PACIFIC TRUCK CENTER, LLC	VALVE SHUTTLE	130.46
06 14 2022	02SMI49648	CAL PACIFIC TRUCK CENTER, LLC	PP VALVE	144.86
06 14 2022	CPP 530 + 511	Joshua Kortekaas	CPP 530 + CPP 511	2,462.00
06 14 2022	FF2 CERT FEE	JAKE SWAN	CERT PROCESS FEE FF2	40.00
06 15 2022	17394	NATIONWIDE MEDICAL/SURGICAL	nationwide medical supplies	114.50
06 15 2022	17315	NATIONWIDE MEDICAL/SURGICAL	med supplies	365.80
06 15 2022	17407	NATIONWIDE MEDICAL/SURGICAL	med supplies	134.30
06 15 2022	17422	NATIONWIDE MEDICAL/SURGICAL	med supplies	54.60
06 15 2022	9907207369	VERIZON WIRELESS	4/24/22-05/23/22	58.03
06 15 2022	06/2022 I	FALLBROOK OIL COMPANY	JUNE 2022 STMT 1	5,924.48
06 15 2022	1099808	Trilogy MedWaste	MEDWASTE CONTAINERS	241.95
06 16 2022	1312	FIRST ALARM WELLNESS	APR 2022 SERVICES	825.00
06 17 2022	202122-167	NORTH COUNTY DISPATCH JPA	dispatch fees q4 fy 21/22	63,653.02
06 17 2022	PR 06/17/22	LINCOLN NATIONAL	05/22/22-06/04/22	3,189.90
06 17 2022	PR 06/17/22	FIREFIGHTERS LEG. ACTION GRP	05/22/22-06/04/22	440.00
06 17 2022	PR 06/17/22	FALLBROOK FIREFIGHTERS' ASSN	05/22/22-06/04/22	2,592.44
06 17 2022	SR PR 06/17/22	FALLBROOK FIREFIGHTERS' ASSN	sr 05/22/22-06/04/22	26.91
06 19 2022	0381456060222	TIME WARNER CABLE	6/2/22-07/01/22 ADMIN FIBER	346.05
06 19 2022	0381472060222	TIME WARNER CABLE	ST 1 INTERNET	1,296.05
06 20 2022	BAKER 904.97	US BANK GOVERNMENT SERVICES	fencing slats home depot	904.97
06 20 2022	BEEGHLEY 5/23/22	US BANK GOVERNMENT SERVICES	apple storage	0.99
06 20 2022	GLASGOW 1747.14	US BANK GOVERNMENT SERVICES	poster displays, credits, keyb	1,747.14
06 20 2022	MACMILLAN 3578.27	US BANK GOVERNMENT SERVICES	comm outreach, food, etc	3,578.27
06 20 2022	MATTAROLLO 82.79	US BANK GOVERNMENT SERVICES	cabinets, drawer cups	82.79
06 20 2022	RUSSELL 141.94	US BANK GOVERNMENT SERVICES	flagging tape, amazon	141.94
06 20 2022	SAHAGUN 124	US BANK GOVERNMENT SERVICES	rope equipment	124.00
06 20 2022	SWANGER 59.98	US BANK GOVERNMENT SERVICES	air cannisters, extension cord	59.98
06 20 2022	EMT RENEWAL 22	FREDDY AVILA	EMT RENEWAL 22	145.50
06 21 2022	4/25/22-5/24/22	RAINBOW MUNICIPAL WATER DIST	sewer n3	54.40
06 21 2022	ST 4 6/21/22	RAINBOW MUNICIPAL WATER DIST	st 4 4/25-5/24/22	188.68
06 21 2022	9478-1	Fallbrook Overhead Doors and Entry Gates	METAL TOSION SPRINGS	550.00
06 21 2022	PM RENEWAL 22	JOEL HAMMER	PM RENEWAL 22	250.00
06 22 2022	1829	Western Extrication Specialists, Inc.	KIT HOSE HYDRAULIC DPU31	430.15
06 22 2022	11287	State of California	solar energy resources conserv	6,287.70
06 22 2022	11299	State of California	solar pymt 21/22 fy	17,703.73
06 22 2022	BUS 3651	Collin Baker	BUS 3651	837.00

Document Date	Document Number	Vendor Name	Transaction Description	Document Amount
06 22 2022	FSC 4610	Michael Benoit	BAS CLASS	837.00
06 24 2022	ALL STATIONS JUNE 22	SUNSHINE WATER SOFTENERS & MORE	SUNSHINE WATER BILLS	175.00
06 24 2022	IN1717063	MES California	FIRE HOG GAUNTLET	1,677.72
06 24 2022	PUB NOTIC FMF	Reeder Media	public notice fmf	100.00
06 24 2022	119228	UNIFORM SPECIALIST/ACE UNIFORMS	FARMER UNIFORM	318.19
06 24 2022	VACANCY 6/2022	Reeder Media	PLUBIC VACANCY NOTICE	150.00
06 27 2022	59-0678746	A-Check America, Inc.	farmer + williams	478.59
06 27 2022	PA5302	MATHIEU LINDSEY	PA5302 ETHICS FOR PUBLIC ADMIN	1,107.00
06 27 2022	CHIEF OFFICER 3D	MATHIEU LINDSEY	CHIEF OFFICER 3D CLASS	400.00
06 27 2022	ATHLETIC SHOES 22	Danny Sahagun	athletic shoes	30.00
06 30 2022	BRM PERMIT 2022	US POSTAL SERVICE	BUSINESS REPLY MAIL FEE	265.00
06 30 2022	R175426	Five Alarm Security	6/2022-8/2022 SERVICES	189.00
06 30 2022	000855	County of San Diego DEH	FACILITY PERMIT RENEWAL 22/23	594.00
06 30 2022	22NOCFPDC11	COUNTY OF SAN DIEGO - RCS	CAP CODE MAY 2022	52.50
06 30 2022	22NOCFPDN11	COUNTY OF SAN DIEGO - RCS	FIRE RADIOS MAY 2022	5,671.00
06 30 2022	2022-2003	D&W CONSULTING	MAINTENANCE 1/22-6/22	3,604.00
06 30 2022	A9018COD-0019	DIGITAL DEPLOYMENT, INC.	JUNE 2022 SERVICE	275.00
06 30 2022	INV601310	L.N. CURTIS & SONS	BRUSH COATS	722.14
06 30 2022	06/2022	LEGAL SHIELD	LEGAL SHIELD JUNE 2022	458.60
06 30 2022	0417565061122	TIME WARNER CABLE	6/11/22-7/10/22	107.98
06 30 2022	500790	OSTARI	IT SUPPORT	1,850.00
06 30 2022	COMP BUYTOUT 21/22	LINCOLN NATIONAL	DeCamp Comp B/O FY 21/22	87.40



**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE CHIEF/CEO**

TO: BOARD OF DIRECTORS
FROM: KEITH MCREYNOLDS, FIRE CHIEF/CEO
DATE: JULY 26, 2022
SUBJECT: APPROVAL OF POLICIES AND PROCEDURES

The following Policies and Procedures are being presented for review and approval:

1. Administration — Rules & Regulations — Job Descriptions — Fire Marshal:
 - Housekeeping modifications to reflect Community Risk Reduction Division; changes consistent with Major Division Policy; arson duties.



NORTH COUNTY FIRE PROTECTION DISTRICT

POLICY AND PROCEDURE MANUAL

ADMINISTRATION
JOB DESCRIPTIONS

SECTION 225.19
~~DECEMBER 13, 2016~~

PAGE 1 OF 4

FIRE MARSHAL

1.0. PURPOSE:

- 1.1. To provide a general description of the duties and responsibilities, qualifications and physical requirements for the classification of Fire Marshal with the North County Fire Protection District.

2.0. POLICY:

- 2.1. Members classified in the position of Fire Marshal are intended to meet the general personal and professional qualifications, perform the stated duties and responsibilities and other duties as assigned.

3.0. INTENT:

- 3.1. The intent of this Policy is to provide an overview of the general attributes and abilities necessary to perform the classification of Fire Marshal. It is also the intent to provide an overview of the typical duties and responsibilities of the position. This Policy is not intended to delineate every facet of the classification; other duties and responsibilities may be assigned as appropriate to fulfill the Mission of the District.

4.0. GENERAL JOB POSITION:

- 4.1. The Fire Marshal, under the direction of the Fire Chief/CEO, is exempt from the competitive service, is appointed by the Fire Chief/CEO and serves as a member of the Fire Chief/CEO's Senior/Executive Staff ~~at the pleasure of the Fire Chief/CEO~~. The Fire Marshal has a Division Chief classification and is considered an "Exempt" employee as defined by FLSA and is not overtime eligible. Specifics of compensation and benefits are described in the Memorandum of Understanding between the Management bargaining group and the District. The position is a Safety position as defined by PERS.
~~This position is salaried, overtime exempt as defined by applicable labor law and is classified as a "Miscellaneous Employee" as it pertains to CalPERS retirement benefits.~~

- 4.1.4.2. The Fire Marshal provides leadership to the Department of Fire Prevention/Community Risk Reduction and serves as the District's Fire Code Official in all aspects of State and local Fire Code development, interpretation, and enforcement.



NORTH COUNTY FIRE PROTECTION DISTRICT

POLICY AND PROCEDURE MANUAL

ADMINISTRATION
JOB DESCRIPTIONS

SECTION 225.19
~~DECEMBER 13, 2016~~

PAGE 2 OF 4

FIRE MARSHAL

~~4.2.4.3.~~ WORK HOURS: The employee works either a standard 40-workweek or alternatively a 9/80 schedule, from 7:00 a.m. to 5:00 p.m., Monday through Thursday/Friday (or other schedules as needed to meet Department needs).

5.0. REPRESENTATIVE DUTIES:

5.1. Under administrative direction of the Fire Chief/CEO, the Fire Marshal:

- 5.1.1. Oversees Community Risk Reduction Division ~~the Fire Prevention Bureau,~~ develops, implements and manages programs within the Division and ~~Bureau,~~ supervises Division ~~Fire Prevention~~ staff.
- 5.1.2. Attends related local and regional meetings pertaining to duties and responsibilities of the position.
- 5.1.3. Works closely with local and regional planning and sponsor groups to develop and implement fire and safety codes.
- 5.1.4. Maintains a working relationship with other Community Risk Reduction ~~fire prevention~~ agencies—~~bureaus~~ and County agencies such as building, planning, public works and code enforcement.
- 5.1.5. Serves as a member of the Fire Chief/CEO's Executive Staff and assists in formulation and administration of general policies, budgets, rules and regulations, practices and procedures, governing personnel and Department operations.
- 5.1.6. Provides training and coordination to Fire Department personnel in fire prevention and protection techniques; coordinates assigned activities with other divisions, departments and outside agencies.
- 5.1.7. Provides highly responsible and complex oversight of the ~~Community Risk Reduction Division~~ ~~Fire Prevention Bureau,~~ makes recommendations and supports the Fire Chief/CEO on Community Risk Reduction ~~Fire Prevention~~ matters.
- 5.1.8. Develops, interprets and enforces local and State fire and safety laws. Conducts and oversees fire origin/cause and other fire enforcement investigations, interfaces with law enforcement and performs courtroom testimonies in accordance with the Investigation Manual and other departmental policies.



NORTH COUNTY FIRE PROTECTION DISTRICT

POLICY AND PROCEDURE MANUAL

ADMINISTRATION
JOB DESCRIPTIONS

SECTION 225.19
~~DECEMBER 13, 2016~~

PAGE 3 OF 4

FIRE MARSHAL

~~5.1.8~~-5.1.9. Oversees Community Risk Reduction ~~Public~~ Information and Education Functions.

6.0. MINIMUM REQUIREMENTS:

6.1. EDUCATION:

6.1.1. Possession of a Bachelor's Degree in Fire Science, Fire Administration, Fire Protection Engineering, Public Administration, Business Administration or a closely related field, from a regionally accredited university.

6.1.2. Consideration for provisional appointment may be given for possession of all educational & certification requirements other than a Bachelor's degree.

6.2. LICENSE/CERTIFICATION:

6.2.1. California Class "C" Driver's License (must maintain insurability by the District's liability carrier);

~~6.2.2.1.1.~~ ~~OSFM Fire Marshal Certification;~~

~~6.2.3.~~6.2.2. ICC Fire Inspector I Certification; and

~~6.2.4.~~6.2.3. Within one (1) year of assignment, the employee will be required to complete successfully PC 832 certification ~~(non-firearms portion only).~~

~~6.2.5.~~6.2.4. OSFM Fire Marshal Certification is highly desirable.

6.3. EXPERIENCE/KNOWLEDGE/ABILITIES:

6.3.1. EXPERIENCE: A combination of ten (10) years of experience through the public or private sector is desirable. This experience may include education, application of code, engineering, architecture, fire and life safety prevention, fire investigation. Experience with the North County Fire Protection District is preferred.

6.3.2. KNOWLEDGE: Methods and techniques of fire department administration; principles of supervision, training and performance evaluation; principles of business letter writing and basic report preparation; methods and techniques of public relations and education, fire inspection practices, code enforcement, flammable liquids and gases, fire protection systems and



NORTH COUNTY FIRE PROTECTION DISTRICT

POLICY AND PROCEDURE MANUAL

ADMINISTRATION
JOB DESCRIPTIONS

SECTION 225.19
~~DECEMBER 13, 2016~~
PAGE 4 OF 4

FIRE MARSHAL

building components, California Fire Code, California Building Code, Title 19, 22 & 24, special hazard occupancies and computers and computer systems are required.

- 6.3.3. **ABILITY:** Plan, organize, coordinate and direct the District's ~~Fire Prevention Program~~ Community Risk Reduction Division; supervise, organize and review the work of assigned staff involved ~~in~~ in the Division ~~fire prevention~~; analyze problems, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals, participate in the development and administration of division goals, objectives and procedures; prepare and administer large program budgets; operate modern office equipment and computers; perform inspections and detect violations of applicable codes and regulations; read and interpret codes, regulations, technical reports and building plans; prepare clear, concise records and reports; prepare and present professional fire safety presentations to civic organizations; work cooperatively with other departments, District officials and outside agencies; effectively represent the ~~Fire Prevention Program~~ Community Risk Reduction Division to outside individuals and agencies to accomplish the goals and objectives of the ~~unit~~ Division; respond tactfully, clearly, concisely and appropriately to inquiries from the public, press or other agencies on sensitive issues in area of responsibility; respond to requests and inquiries from the general public; demonstrate an awareness and appreciation of the cultural diversity of the community; communicate clearly and concisely, both orally and in writing; establish and maintain effective working relationships with those contacted in the course of work.

- 7.0. **PHYSICAL REQUIREMENTS:** As defined in the District Wellness/Fitness Program for Chief Officers.

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North County Fire

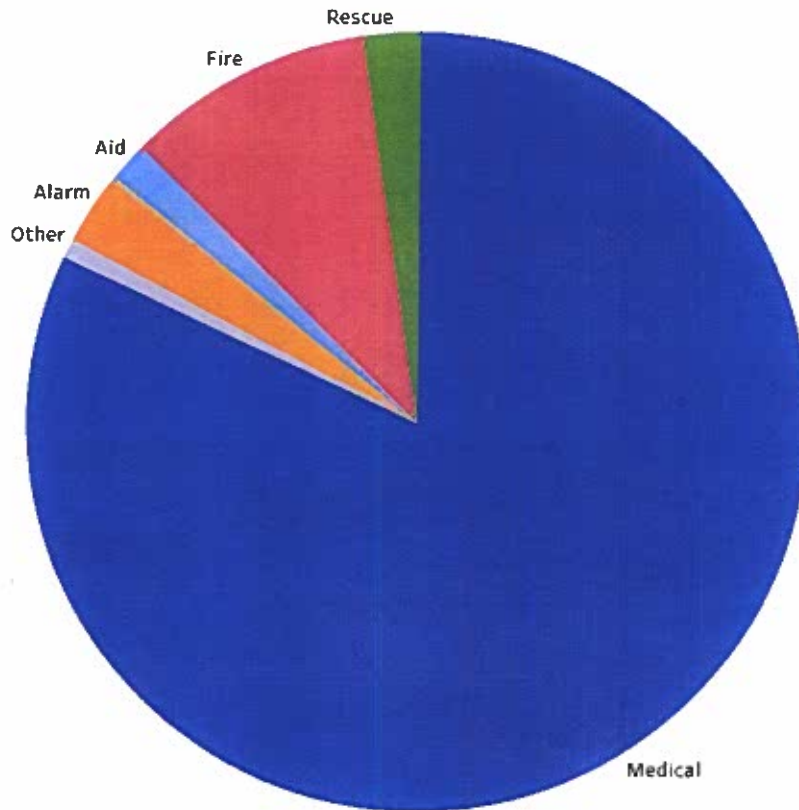


MONTHLY OPERATIONS
ACTIVITY REPORT:

June 2022

Assigned Incidents

Assigned Incidents for NORTH COUNTY FPD
June 2022



Agency

NORTH COUNTY FPD

Month and Year

June 2022

Medical	485 incidents / 61.88%
Fire	61 incidents / 10.23%
Alarm	18 incidents / 3.02%
Aid	10 incidents / 1.68%
Rescue	14 incidents / 2.35%
Other	5 incidents / 0.84%
Grand Total	596 incidents / 100.00%

Problem Category

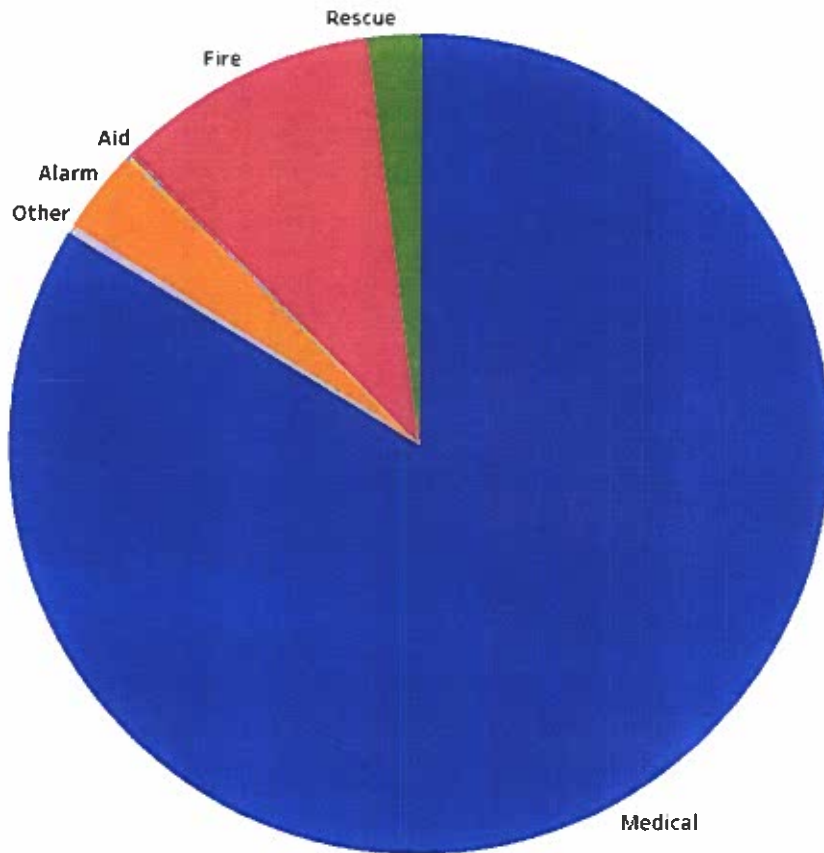
- Medical
- Other
- Alarm
- Aid
- Fire
- Rescue

Total incidents year to date:
June 2021: 3,042
June 2022: 3,308



Incidents in Jurisdiction

Incidents in NORTH COUNTY FPD Jurisdiction
June 2022



Jurisdiction

NORTH COUNTY FPD

Month and Year

June 2022

Medical	439 incidents / 83.62%
Fire	54 incidents / 10.29%
Alarm	18 incidents / 3.43%
Aid	1 incidents / 0.19%
Rescue	11 incidents / 2.10%
Other	2 incidents / 0.38%
Grand Total	525 incidents / 100.00%

Problem Category

- Medical
- Other
- Alarm
- Aid
- Fire
- Rescue



Turnout Time

(Time of station notification to responding)

90th Percentile – Emergency Calls Only

Shift	Unit Name	June	Shift	Unit Name	June	Shift	Unit Name	June
A-SHIFT	B111	0:00:57 (11)	B-SHIFT	B111	0:01:29 (10)	C-SHIFT	B111	0:00:41 (5)
	E111	0:01:18 (54)		E111	0:01:33 (50)		E111	0:01:19 (57)
	E112	0:01:17 (22)		E112	0:01:03 (27)		E112	0:01:15 (23)
	E113	0:00:57 (16)		E113	0:01:33 (13)		E113	0:01:36 (14)
	E114	0:01:42 (29)		E114	0:01:45 (28)		E114	0:01:20 (18)
	E115	0:01:31 (23)		E115	0:01:33 (25)		E115	0:01:45 (21)
	M111	0:01:21 (39)		M111	0:01:33 (21)		M111	0:01:18 (49)
	M114	0:01:41 (34)		M114	0:01:30 (27)		M114	0:01:33 (26)
	M115	0:01:29 (32)		M115	0:01:14 (38)		M115	0:01:42 (30)
	RA111	0:00:51 (3)		RA111	0:01:11 (18)			
RA114	0:01:21 (3)	RA114	0:00:48 (3)					



Aid Given/Received

Aid Given by NORTH COUNTY FPD June 2022 : Unit Count

Jurisdiction (group)	Unit Count
CAL FIRE	17
CAMP PENDLETON	
CARLSBAD FD	
ENC/SOL/DMR FD	
ESCONDIDO FD	
NORTH COUNTY FPD	
OCEANSIDE FD	51
PALA FD	9
PAUMA FD	
RANCHO SANTA FE FPD	
RINCON FD	
SAN DIEGO FD	
SAN MARCOS FD	
SAN PASQUAL RESV FD	
VALLEY CENTER FPD	
VISTA FD	18
Grand Total	95

Units assigned to incidents out of jurisdiction,
sorted by jurisdiction

Aid Received by NORTH COUNTY FPD June 2022 : Unit Count

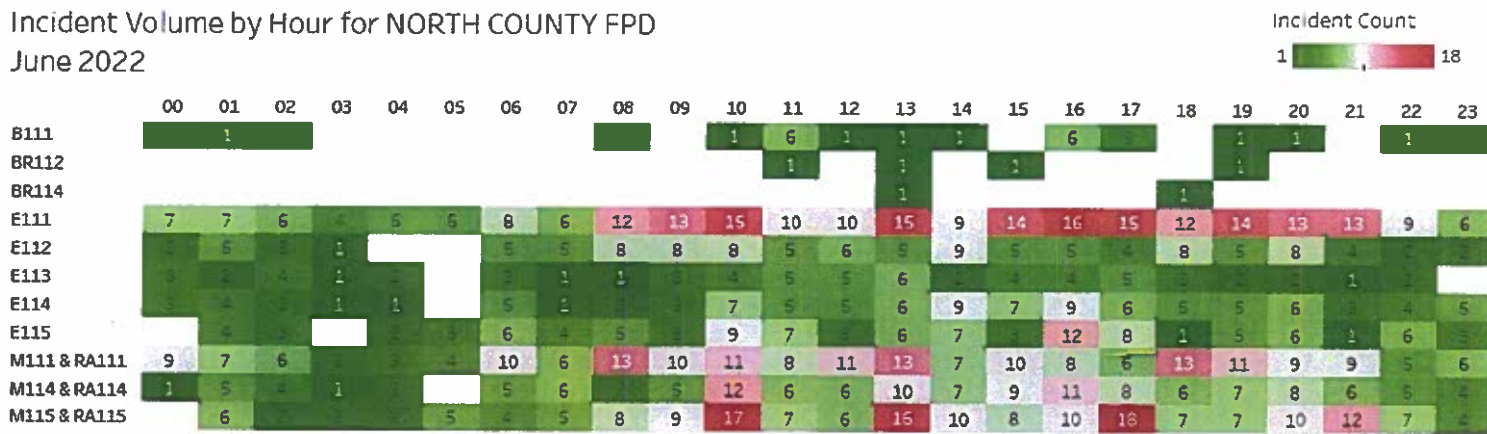
Home Jurisdiction	Unit Count
CAL FIRE	33
CAMP PENDLETON	37
CARLSBAD FD	
ENC/SOL/DMR FD	
ESCONDIDO FD	
NORTH COUNTY FPD	
OCEANSIDE FD	7
PALA FD	5
PAUMA FD	
RANCHO SANTA FE FPD	1
RINCON FD	
SAN DIEGO FD	
SAN MARCOS FD	2
SAN PASQUAL RESV FD	
VALLEY CENTER FPD	
VISTA FD	34
Grand Total	119

Outside units assigned to jurisdiction,
sorted by home jurisdiction



Incident Volume by Hour

Incident Volume by Hour for NORTH COUNTY FPD
June 2022



Count of ID broken down by Time Assigned Hour vs. Unit Name.



Incidents by Unit

Incidents by Unit for NORTH COUNTY FPD
June 2022

Ambulance	M111 & RA111	197
	M114 & RA114	136
	M115 & RA115	182
	Total	515
Brush	BR112	4
	BR114	2
	Total	6
Engine / Truck	E111	244
	E112	113
	E113	65
	E114	105
	E115	107
	Total	634
Other Units	B111	31
	Total	31
Grand Total		1,186

Count of Time Assigned broken down by Apparatus Type and Unit Name.



Ambulance Unit Hour Utilization

Monthly Unit Hour Utilization for NORTH COUNTY FPD

June 2022	M111 & RA111	32.97%
	M114 & RA114	18.36%
	M115 & RA115	27.50%

Vehicle Type

Ambulance

UHU Ratio



UHU percentages are calculated only for completed months/years. The current month/year will not show a correct value. Time Committed is calculated by Time Call Cleared minus Time Assigned.



Transports

NORTH COUNTY FPD Transports June 2022

Name	
M111	116
M114	71
M115	116
RA111	27
RA114	5
Grand Total	335

These two tables display a distinct count of ID broken down by Destination. Only transports which arrive at a destination are counted.

NORTH COUNTY FPD Transport Destinations June 2022

Destinations	
TEMECULA VALLEY HOSPITAL	172
PALOMAR HOSPITAL	112
TRI CITY MEDICAL CENTER (TCMC)	35
CHILDRENS HOSPITAL	9
SCRIPPS ENCINITAS HOSPITAL	2
RANCHO SPRINGS HOSP.	2
OTHER HOSPITAL	2
AIR AMB LZ	2
SCRIPPS HOSPITAL LA JOLLA	1
POMERADO HOSPITAL	1
MCP NAVAL HOSPITAL	1
INLAND VALLEY HOSPITAL	1
Grand Total	335



Health & Safety

Injuries &
Illness

0 Injuries

Accidents

1 Vehicle



Transfer of Care

Total Offloads
256

TOC Compliance
96.9%

90th Percentile Offload Time in Minutes
56.0

Median Offload Time in Minutes
19.6

Percent Offloads Under 30 Minutes
67.2%

Percent Offloads Under 20 Minutes
50.8%

San Diego County Transfer of Care - via FirstWatch Ambulance Operating Area Data

*Use filters below to select data by
Ambulance Operating Area, Month, and Year*

Ambulance Operating Area

SD COUNTY	AMR Float Units
Barona	Carlsbad
Chula Vista	Coronado
CSA 17	CSA 69
El Cajon	Escondido
GHD Zone 1	Inland North
Inland South	National City
North County FPD	Oceanside
Poway	Ramona
San Diego	San Marcos
Sycuan	Unified Service Area
Viejas	Vista

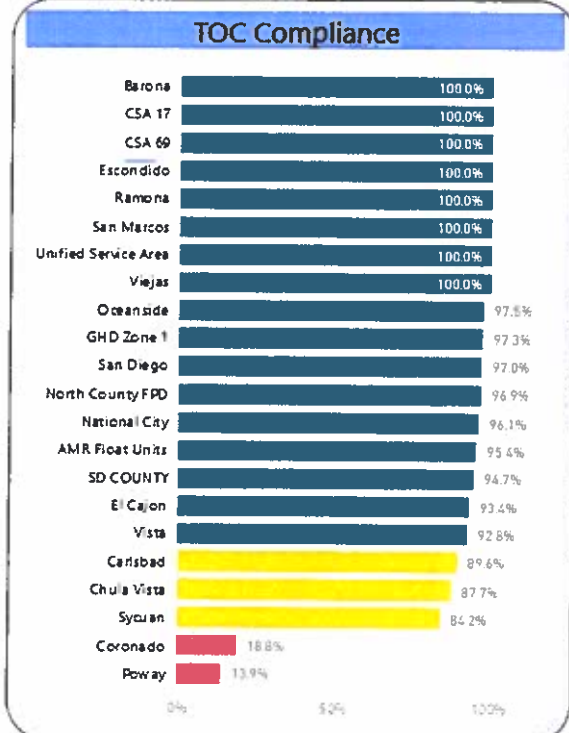
Month

January	February	March
April	May	June
July	August	September
October	November	December

Year

2018	2019	2020	2021	2022
------	------	------	------	------

Ambulance Operating Area Ranking - TOC Compliance
12



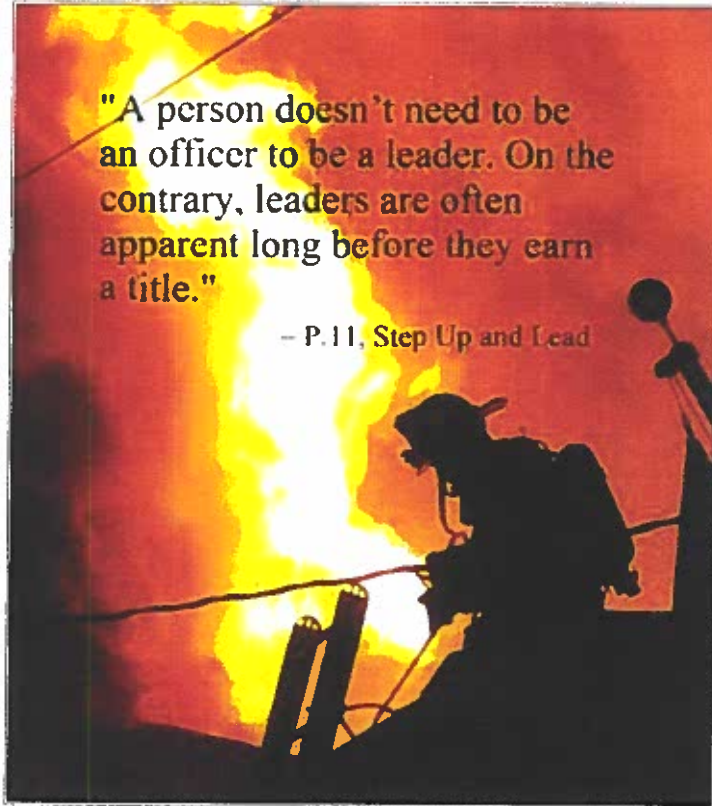
*County data updates later in the month so these stats are 1-month behind



Leadership

"A person doesn't need to be an officer to be a leader. On the contrary, leaders are often apparent long before they earn a title."

– P.11, Step Up and Lead





**NORTH COUNTY FIRE
PROTECTION DISTRICT
OPERATIONS**

TO: Board of Directors
FROM: Operations/EMS Division
DATE: Tuesday, July 26th, 2022
SUBJECT: Customer Satisfaction Survey Program, 2022 – 2nd Quarter Results

CONSENT AGENDA

RECOMMENDATION:

Review the report as submitted. In looking at the overall percentage of satisfaction with our service, our customers continue to rate their level of satisfaction overwhelmingly in the "excellent" category.

BACKGROUND:

This report focuses on two areas, direct feedback based on surveys sent to patients transported by North County Fire and our Service/Sympathy card program. The distribution of the survey is based on the 2022 Payer Class percentages according to our ambulance billing company, Wittman Enterprises. This quarter's customer satisfaction results incorporate surveys received from April 1st, 2022 through June 31st, 2022. The following is a listing of the type and number of individual payer classes that are randomly mailed surveys on a monthly basis.

2022 Payer Class	
Private Commercial Insurance (includes Champus/Active Duty)	26
Medi Cal	10
Medicare (includes Senior HMO)	54
Cash	10
Total	100

DISCUSSION:

The survey results are reported on quarterly intervals to all safety employees. The sharing of this information with all employees provides a heightened awareness regarding our customer's experience in the field. If a system or human deficiency trend is noted, the management staff will coordinate any measures necessary to correct the problem.

Customer Satisfaction Survey Program

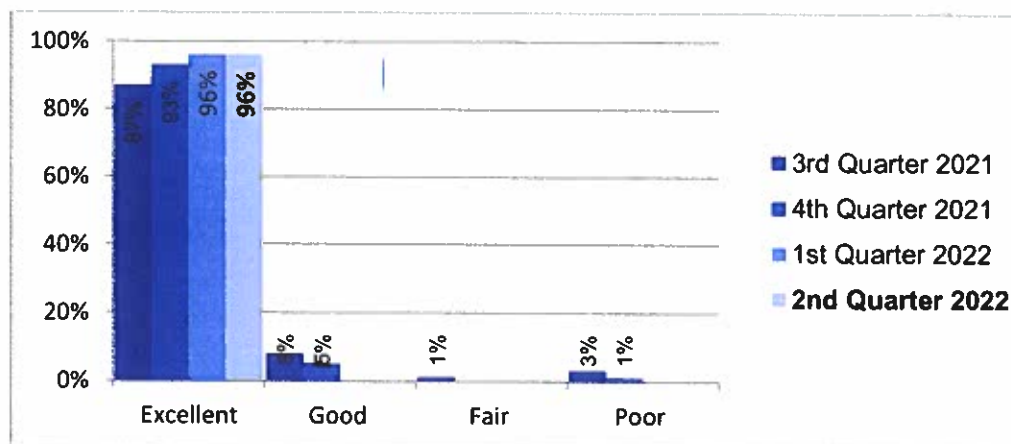
Tuesday, July 26, 2022

Page 2 of 3

The first section of the *Satisfaction Survey Form* evaluates the customer's overall satisfaction with our service by rating it from "Excellent" to "Poor." The second section of the form allows the customer to provide comments on their perception of the service they received. This quarter 300 surveys were mailed, and 115 surveys were returned (38%).

Ninety three percent (96%), or 110, of the surveys returned indicated "excellent" customer satisfaction as indicated on the chart below:

2021-2022 Customer Satisfaction Results



The customer comment portion of the survey has proven to be most effective by allowing us to hear the customer's opinions or concerns firsthand, thus allowing us to mitigate any problems as quickly as possible. These comments are reported on *Attachment-A* of this report.

In order to maintain Continual Quality Improvement (CQI) for this program, the responses are reviewed for any unusual comments or areas of concern. When necessary, incident documents will be reviewed. If a poor rating or adverse report is noted, the Operations Chief reaches out to seek clarification and ultimately improve services. If indicated, this review may warrant further investigation or training to mitigate potential customer service issues.

SERVICE/SYMPATHY CARD PROGRAM:

The District continues to utilize a Service/Sympathy Card Program to promote excellence in our emergency delivery services. This particular program allows our firefighters to correspond with our customers by personally signing and mailing "Service Cards." This post-incident program has proven invaluable in maintaining a positive relationship with our community through personal contact between our firefighters and the customers they serve. The "Sympathy Cards" are utilized in the same way by corresponding concern with a deceased patient's family.

Customer Satisfaction Survey Program
Tuesday, July 26, 2022
Page 3 of 3

The following data identifies the total number of Service and Sympathy cards completed by each crew during this report's time frame:

	"A" CREW	"B" CREW	"C" CREW	TOTAL
2ND Q 2022	81	109	21	211
1ST Q 2022	74	60	99	233
4TH Q 2021	94	110	125	329
3RD Q 2021	69	75	70	214

The above numbers represent 38% of total cards sent by A Shift, 52% of total cards sent by B Shift and 1% of total cards sent by C Shift.

FISCAL ANALYSIS:

The increased use of Service Cards has contributed to increased expenditures in both printing and postage. Annually, the Program costs approximately \$2,000.00 to operate. It is our belief that enhanced public relations and the benefits these cards represent is worth the expenditure.

SUMMARY:

The North County Fire Protection District takes seriously the demeanor and professional conduct of its employees while providing emergency services. Our Customer Survey Program provides a tool to measure and quantify this area and if necessary, implement and/or modify the emergency delivery system to ensure its ability to meet customer expectations. This program, which is now in its seventeenth year, consistently reflects a high degree of satisfaction with the services delivered by the employees of the North County Fire Protection District, beginning from the request for service up to and including final mitigation of the incident.



North County Fire Protection District
 Customer Satisfaction Survey
 Second Quarter 2022
 April-June
 Attachment A



Intake Number	Date Received	Follow Up	Customer Comments
22-02-1	3/31/2022		The Fire Department personnel were very reassuring. They explained what needed to be done. We appreciate their prompt response and help during this event. Thank you.
22-02-2	4/2/2022		The young men were very kind and took good care of me. I am very grateful that we have your service for emergencies. Thank you for your rapid response to our call for help.
22-02-3	4/4/2022		Excellent.
22-2-4	4/15/2022		Extremely proud of the courageous service displayed by the NCFPD- Fallbrook; especially the "C" shift. They were the first responders when my wife was on the side of the road and had to call 911 as my daughter was showing signs of head trauma/ seizure after hitting her head on a fall. They coordinated an air ambulance to Rady Children's Hospital and rushed my wife and daughter to the landing zone. They also transported our car back to the fire station and they cleaned up the vomit from the car seat. You can't do too much better than this! Thank you!
22-2-5	4/16/2022		They were so kind and helpful I was in pain and talked nice and made me feel not so scared you have a bunch of great firemen we are very blessed to have them.
22-2-6	4/16/2022		The response team were polite, professional, courteous, caring, sympathetic, yet reassuring and their caring lighthearted professionalism turned a stressful- beyond stressful situation into a calming and reassuring situation. I say lighthearted by meaning uplifting, and calming they did a phenomenal job and should be recognized for doing so, I commend them, Thank you.
22-2-7	4/18/2022		These guys and gals are great!
22-2-8	4/18/2022		Excellent.
22-2-9	4/18/2022		Excellent.
22-2-10	4/19/2022		No improvement suggestions. We are so grateful for the help of every single person who arrived at our home. I couldn't appreciate or thank everyone. I was so sick. I appreciate them knowing what I was going through and treating me with gentle kindness. It was a relief for my husband and daughter that they came quickly. They didn't know what to for me. I like that the assessment was quick, and the transportation was done in short time. I received medication in route and by the time we reached the hospital I was so much better. One medic didn't leave me until a nurse came to assume care. The medic was so much more caring than the first nurse I had. At home I had fallen on the lawn, then the sprinklers came on I was nauseated and throwing up. The medic found a way so I could get a warm blanket and move away from the cold air at the ambulance entrance. The kindness will NEVER be forgotten.
22-2-11	4/19/2022		Me atendieron excelente y les agradezco mucho. Que Dios los bendiga.
22-2-12	4/20/2022		Para mí el servicio de los Bomberos fue excelente, una gran atención de su parte muchas gracias por su servicio dios los bendiga les doy un 10 10 10 y todos fueron muy buenos jóvenes.
22-2-13	4/20/2022		I cannot add anything to the word EXCELLENT. Thank you.



North County Fire Protection District
 Customer Satisfaction Survey
 Second Quarter 2022
 April-June
 Attachment A



Intake Number	Date Received	Follow Up	Customer Comments
22-2-14	4/21/2022		You guys were very helpful in my time of need. Response time was fantastic. I'm not sure who did the call to you. I guess a neighbor heard the crash and called. You give good service. Many Thanks. It came at a bad time for me. Thanks to COVID I've gone through my emergency money and pray that I won't be responsible for the Fire Dept. charge. My 1 and only vehicle was a total loss.
22-2-15	4/21/2022		Ninguna sugerencia o comentario el servicio de rapidez, eficiencia, servicio, trato fue de lo mejor y quiero decirles gracias por todo lo que hicieron por mi.
22-2-16	4/22/2022		My experience with the North County Fire was tremendous. They responded to the call quickly, introduced themselves and let me know what was going to happen along the way. Being injured and having to go to the hospital can be scary, but everyone was very nice, personable and I appreciate them all trying to keep me calm and comfortable. The EMT's (Richard and Adam?) were amazing and stayed with me at the hospital until I was checked in. I feel truly blessed at the exceptional service and care I received. Thank you so much.
22-2-17	4/23/2022		Great, quick, and very friendly. Thank you!
22-2-18	4/25/2022		I went to my Dr. for chest pain and dizziness. My Doctor called 911. Everyone was fabulous! The Fire Dept and paramedics were awesome and kept me calm and explained everything. I received a follow up card- LOVED THAT! Thank you.
22-2-19	4/25/2022		Excellent.
22-2-20	4/25/2022		Excellent.
22-2-21	4/25/2022		They made sure my son (3 years old) was comfortable and ensured he was comfortable and happy. They basically diagnosed my son's condition, DKA, on the way to the hospital. I know running a 3-year-old can be a stressful call, w tachypnea and altered mental status. As a family in crisis, we felt supported and taken care of. Thank you for your help.
22-2-22	4/26/2022		Very friendly and careful with my elderly mother. Excellent paramedic team!
22-2-23	4/27/2022		Gentlepeople, We have had to utilize your emergency services three times over the past 10 years. Each time your service was very fast and most professional. All of the team members that we met were outstanding in the way they dealt with us and our medical emergencies. Fallbrook is very fortunate to have professionals like you. Thank you and God bless.
22-2-24	4/27/2022		Response- Excellent. Care- Excellent. Professionalism- Excellent. We were/ are very grateful for your services. Thank you so much!
22-2-25	4/28/2022		Our local fire department was great. During the scariest times of our lives, they have saved us. They have been very caring, thoughtful, and generous with our son. Thank you all very much!
22-2-26	4/29/2022		No suggestions for improvement. All personnel were very efficient and cordial on arrival and caring for me.
22-2-27	4/30/2022		No complaints whatsoever. They were fast, professional, and saved my wife's life.



North County Fire Protection District
Customer Satisfaction Survey
Second Quarter 2022
April-June
Attachment A



Intake Number	Date Received	Follow Up	Customer Comments
22-2-28	4/30/2022		My only comment would be do exactly what they did with me which is be firm and direct with an angry husband like I was. I was completely out of line in trying to stop them from doing their job which they do so well. I regret my actions and am truly sorry for the way I acted.
22-2-29	4/30/2022		March 13, 2022, after dinner, my husband went into the bedroom. I thought he'd headed there to either change clothes or use the bathroom. During dinner we'd talked about watching some college basketball as this was March Madness. I'd finish in the kitchen and headed into the living room to select a game and from the bedroom I could hear what sounded like gasping/snorting sounds. I found my husband collapsed on the floor between the bed and desk. He was responsive to me when I touched his face and said his name, but he could not respond to me verbally. I thought he'd had a stroke. I called 911. They responded immediately. I could hear sirens as I was disconnecting from the call, and they were at my home within 2-3 minutes. The paramedics agreed with mw that it could be a stroke. They took him to Temecula Valley Hospital. Thankfully, stroke was ruled out. No bleeding in his brain, no aneurism, but he did have a concussion from striking his head on the desk chair base. His blood sodium level was very low. He was admitted to the Hospital. North County Fire was fabulous.
22-2-30	4/30/2022		Thank you for takins such good care of my dad as I was unable to be there to take him to hospital.
22-2-31	5/2/2022		Great guys, thank you!
22-2-32	5/2/2022		The fire dept. was fast, efficient, competent, and sensitive to our fragile emotional state as they transported my husband to the hospital for a devastating diagnosis and only 5 days to live. So thankful for their help in time of need.
22-2-33	5/2/2022		Have to love the professional services.
22-2-34	5/2/2022		We feel very fortunate to live in North San Diego County and to have North County Fire Protection as our Fire Department. My experience with Station 5 "A" crew from the very beginning had been nothing but professional. They arrived within 5 minutes from the time 911 was called and immediately made me feel comfortable and safe. I felt that they did everything they could to get me the best care until we reached the ER, and then stayed until I was admitted. I can't express enough that Capitan Tom H, Engineer Chris C, Paramedics Paco W and Johnathon V Firefighter Justin R and EMT Zach J did an excellent job and appreciate having them here in our neighborhood. Thank you very much.
22-2-35	5/2/2022		Excellent.
22-2-36	5/2/2022		I am basically a healthy person who normally doesn't like a lot of fuss. But, after the medical practitioner at my local Urgent Care checked my blood pressure, which was very high, and my pulse racing, she told me she was going to call 911. Needless to say, I was shaken up, I never thought this was going to happen. To my surprise all these fire personnel, approximately 7 of them, showed up. They were so professional and caring that I was truly touched. I felt so taken care of and felt that I was in good hands. Thank you for the excellent training, That the patient is probably very scared and needs to be comforted. No need for improvement!



North County Fire Protection District
Customer Satisfaction Survey
Second Quarter 2022
April-June
Attachment A



Intake Number	Date Received	Follow Up	Customer Comments
22-2-37	5/2/2022		All the firemen were so kind and very helpful- thank them all for their kindness and helpfulness.
22-2-38	5/2/2022		Excellent.
22-2-39	5/3/2022		The crew who responded to my medical call was great! Treated me with respect, listened to my concerns, and took the time to explain to my wife and me exactly what was planned. Their use of gentle humor helped ease the anxiety of the call, and made me feel like a neighbor, rather than just another transport. Thank you!
22-2-40	5/3/2022		Eva Rose passed away 4/4/2022.
22-2-41	5/4/2022		My mother, Ada, loved her ride to the hospital. The crew was very nice to her.
22-2-42	5/4/2022		Excellent.
22-2-43	5/4/2022		Mom passed on March 11, 2022, but she did tell me (Adriana) daughter that she received very good care on the way to the hospital. She said the paramedics did an excellent job and treated her very well. Thank you on behalf of our mother.
22-2-44	5/6/2022		I suffered sudden massive bleeding after a procedure and my doctor said call 911 immediately. As this was my first experience with 911 the ride in the ambulance was a bit unnerving! However, the entire emergency staff was not only very professional but comforting as well- transporting from home to head over to staff at Temecula Hospital. They were great! Thank you.
22-2-45	5/7/2022		Good.
22-2-46	5/12/2022		I don't know if it makes a difference who called but wasn't me. The service was top notch, very quick to respond. I didn't like being separated from my phone or wallet. Important things people need in a accident. Second survey I filled out.
22-2-47	5/10/2022		Excellent.
22-2-48	5/20/2022		I have only praise for our first responders! They got here fast, acted fast and saved my husband's life! The entire system worked 100% to my satisfaction. Thank you!
22-2-49	5/20/2022		I was in severe pain from interstitial cystitis. The men who came on the ambulance were skilled, kind, and efficient and calmed me down. They got me to the hospital at Palomar and got me a bed really fast in a room at the ER. I was so impressed by their efficiency, and kindness and skill. They also wrote down all the meds I was on.
22-2-50	5/20/2022		Excellent.
22-2-51	5/21/2022		Excellent.
22-2-52	5/21/2022		To all the amazing EMT and paramedics who assisted me to the ER, thank you. You are all so very sweet, kind, all are true professionals. I had a wonderful experience every time I've needed your assistance. Thank you so very much. I know I will be needing your assistance in the future due to my health conditions and I am so very grateful and blessed to have all your kindness when I call for help. Big hugs God bless all of you!



North County Fire Protection District
 Customer Satisfaction Survey
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Intake Number	Date Received	Follow Up	Customer Comments
22-2-53	6/1/2022		I was happy to see how the firemen and paramedics worked as a team. They were courteous, professional, and pleasant while here at our house.
22-2-54	6/1/2022		Excellent.
22-2-55	6/1/2022		We were very please with your service. Reassured my mom that she was going to be ok.
22-2-56	6/1/2022		The Fire Department was fantastic, polite, friendly, quick. I can't believe how fast they got to me and got me to the hospital.
22-2-57	6/1/2022		Excellent.
22-2-58	6/1/2022		I was very please with the staff who were here they were very professional and friendly. Thank you for helping my husband during his medical situation.
22-2-59	6/1/2022		Excellent.
22-2-60	6/1/2022		The service I received from the fire department during my very stressful situation was the best anyone could hope for! Everyone was very caring and sensitive and very professional. Thank you so much for taking such good care of me.
22-2-61	6/1/2022		Very good. Thank you.
22-2-62	6/1/2022		The ambulance crew lead by Rebecca was professional and efficient. They were quick to get here and go me to Palomar fast. Thank you for the great service.
22-2-63	6/1/2022		I can not think of a way any improvements are necessary. The whole crew was prompt in their response. Most efficient in every aspect while a calming presence in every way of everyone in the room. Their job was done with such kindness. We are so grateful. Whatever your training goals I feel we couldn't ask for a better experience.
22-2-64	6/1/2022		1) 3500\$ seems expensive for one ride. 2) some of the question they ask me were impertinent 3) Thank you anyway
22-2-65	6/1/2022		I was impressed on how quickly they fire department responded. They arrived ready to help. They were very courteous and efficient. I didn't wan to be taken to the hospital, but they assured me it was necessary because of my vitals. They were very caring.
22-2-66	6/1/2022		This was the second time I collapsed in two days due to my sudden drop in blood pressure. Again, the men were prompt and efficient. Even one of my them offered to clean up the soup I spilled when I collapsed. They were outstanding. I don't know what else to say. So good to know that I can anticipate great care from them if the need arises again.
22-2-67	6/1/2022		Excellent.
22-2-68	6/1/2022		They were amazing! They saved my husband's life.
22-2-69	6/1/2022		Excellent.
22-2-70	6/1/2022		Excellent.



North County Fire Protection District
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Intake Number	Date Received	Follow Up	Customer Comments
22-2-71	6/1/2022		I do not have any suggestions because they did such a phenomena job in fact I went to the store and purchased a card thanking them for the service they provided. I don't think it's possible to provide better service mentally, physically. They are a great team who saved my life and they are second to none.
22-2-72	6/1/2022		They were very prompt, courteous, and met all my needs. Thank you!!
22-2-73	6/1/2022		They were outstanding! Thank you!
22-2-74	6/1/2022		They sent me a get-well card! It means a lot. Thank you so much.
22-2-75	6/1/2022		The team of responders were professional, caring, and timely. Their work helped save my wife's life. Thank you very much.
22-2-76	6/1/2022		I had dinner at the Z Café and due to circumstances during the day my blood sugar elevated to 481. My family and I were going to our car in the Z Café parking lot, and I became disoriented and ended up on the pavement. I avoided hitting my head or my hip and only scraped my right knee. Due to the elevated blood sugar, it was decided that I would be transported to Palomar Hospital for observation. The professional attention that I received during the transport was excellent. Having been a board member on NCFPD for eight years I was quite aware of the protocol and was impressed.
22-2-77	6/1/2022		Great guys great service!
22-2-78	5/25/2022		Ambulance service excellent. Personnel great. Thanks
22-2-79	5/25/2022		Fantastic- Great Job!
22-2-80	5/24/2022		Excellent.
22-2-81	5/24/2022		Everybody was great!!
22-2-82	5/27/2022		Professionals that helped in my time of need. Thanks.
22-2-83	5/27/2022		Excellent.
22-2-84	5/28/2022		They were skilled, efficient, kind, supportive and get me to hospital fast. They were great at getting all my medicines written down. They got details on my condition. Very reassuring and caring, I was extremely pleased with their services.
22-2-85	5/30/2022		EMRs arrived promptly. I was having a severe nosebleed with blood streaming from my right nostril. I was immediately told that they were not able to help me with the problem and that they were calling for an ambulance to transport me to the Emergency Room. The ambulance arrived shortly thereafter. EMRs secured my doors and handed me the keys and I was transported to the ER. EMRs were very respectful, courteous, and understanding. Unfortunately, there was not much else that they could do in terms of helping me.
22-2-86	5/31/2022		Paramedics were efficient, concerned, and polite.
22-2-87	5/31/2022		Your response was very timely and appreciated!
22-2-88	6/2/2022		Everything went well! Thank you for your service.



North County Fire Protection District
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 April-June
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Intake Number	Date Received	Follow Up	Customer Comments
22-2-89	6/3/2022		Arrived quickly, professional, checked that the house was locked, very polite.
22-2-90	6/3/2022		Keep on doing whatever you are doing because it is the right thing to do! Keep up the good work! We love you guys!
22-2-91	6/9/2022		911 call on April 12, 2022 for high blood pressure. Response was quick and EMT's were helpful. They thought I was okay because I was asymptomatic. They said I could go to urgent care at Kaiser (on my own) or they could take me to Palomar Medical Center, or I could just stay home and okay. I would have been okay had I just stayed home- which they thought would be okay. Only suggestion would be better not to send a high BP problem to Kaiser Urgent Care because they would not treat it because they considered TAE high BP ISSOE to be an emergency and urgent care did not treat emergencies. Then they sent me by private ambulance to Palomar Medical Center. It turned out the high BP was caused by my sciatica pain.
22-2-92	6/9/2022		They were prompt, respectful, helpful, knowledgeable. All was fine. Thanks for their assistance.
22-2-93	6/4/2022		Thank you, great service great people.
22-2-94	5/31/2022		Everyone was very kind and helpful! Thank you for taking care of me!
22-2-95	5/31/2022		From the beginning to the end was professional and I felt very cared for. They checked on me once I was in the hospital to make sure I was okay and told me when they were leaving.
22-2-96	5/31/2022		Excellent.
22-2-97	5/31/2022		Amazing- I was in pain & they immediately took charge & I felt better just knowing they were there to help me! Great job and Thank you.
22-2-98	6/1/2022		Couldn't be better. Highly skilled and professional, prompt, well trained and equipped. I was in extreme pain and distress. They knew what to do and they did it.
22-2-99	6/1/2022		Estoy muy agradecida por su apoyo. Que Dios los bendiga y siempre les de la paciencia con el próximo muchas gracias
22-2-100	6/1/2022		Excellent.
22-2-101	6/1/2022		Couldn't be better. Highly skilled and professional, prompt, well trained, I was in extreme pain and distress they knew what was needed and they did it.
22-2-102	6/2/2022		Excellent.
22-2-103	6/4/2022		Thank you, great EMT's and service
22-2-104	6/4/2022		Excellent.
22-2-105	6/6/2022		Very professional- thank you!
22-2-106	6/21/2022		My wife fell under house and my friend tried to lift her from under the house and failed they called 911
22-2-107	6/22/2022		Response time was great. Assessment of patient was smooth and kind. Personnel kept patient informed from beginning to hospital arrival. All personnel showed care and concern for patient. No need for improvement, thank you all for the amazing job you're doing.



North County Fire Protection District
 Customer Satisfaction Survey
 Second Quarter 2022
 April-June
 Attachment A



Intake Number	Date Received	Follow Up	Customer Comments
22-2-108	6/23/2022		My experience with the Fire Department was wonderful. They were caring and helpful.
22-2-109	6/23/2022		Thank you!
22-2-110	6/23/2022		NCFPD and EMT's responded to our call after my elderly mom fell and hurt herself. They arrived quickly, were efficient and so very kind and gentle with her. They also noted several access/visibility improvements we can make to help them find us and respond more easily. I followed and met them at the ER, where they helpfully directed me where to go, and explained how my mom did in route and that they gave her pain meds. Several days later (on May 29 th) NCFPD once again responded to us, this time to the SNF in Fallbrook where my mom had ben sent after initial ER visit. She was in crisis, and it was a holiday weekend. They waited with her for 2+ hours on a gurney in ER hallway, going out of their way to give me and my sister updated along the way. Mom later recounted that although she was miserable, the NCFPD EMT team was so very kind and reassuring to her, and they passed her messages from us to help encourage her. Eddie in particular was a standout. We will be forever grateful for his and the team's kindness. P.S. mom is rehabbing well at SNF and determined to come home for her 99 th birthday!
22-2-111	6/24/2022		Your EMT staff is very professional!! Courteous, friendly, money in the bank. We really appreciate the timely, efficient response.
22-2-112	6/24/2022		Through the years we have received excellent professional services from your department and personnel. One thing I wish were possible would be to be able to be taken to a hospital of my choice, rather than the closest one. I understand your limitations, but since you asked hoe to improve your service, I just thought I would mention it. My thanks to you and your paramedics, who have all behaved best possible professionals and nice people too!
22-2-113	6/24/2022		I was a miserable person, so sick!! They took charge and got me to the hospital ASAP. Absolutely wonderful.
22-2-114	6/24/2022		I felt very safe and felt confident that I was being well cared for. Thank you.
22-2-115	6/24/2022		I arrived at the station with a rattlesnake bite. Two young men were on duty. They were both extremely polite responsive, and professional during the drive. I was put at ease on how calm and knowledgeable they were. They explained everything step by step to me on what was going on. They made my bad experience as good as it could be. THANK YOU!!! For being there for our community.

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
FLEET MAINTENANCE DIVISION**

TO: BOARD OF DIRECTORS
FROM: FLEET SUPERVISOR PARMELEE AND CHIEF McREYNOLDS
DATE: JULY 26, 2022
SUBJECT: ANNUAL FLEET SERVICES REPORT

AGENDA

BACKGROUND:

This annual report is intended to provide the Board with information pertaining to the condition and status of the NCFPD fleet of vehicles. Fleet maintenance is responsible for the maintenance and repair of all NCFPD vehicles, generators and other associated power equipment and tools.

DISCUSSION:

The Fleet Supervisor and fire mechanic in Fleet Services work diligently to repair and maintain the Districts fleet of vehicles, facility generators and multiple other pieces of smaller power equipment. It is worth mentioning that having this very specialized fleet services capability within our own agency is of tremendous value. Having this capability in-house not only allows for detailed preventative maintenance which ultimately reduces out of service times on vehicles, but the service center also performs a variety of other specialty functions that would otherwise have to be sublet out to other vendors, which would have a significantly higher financial impact to the District.

During FY20/21 the District placed an order for three F150 Pickup trucks to replace aging Chief Officer and the Fire Marshal vehicles. The delivery of these vehicles has been delayed due to Covid and supply chain issues. The project has been carried over to FY22/23.

Front Line Engine Age and Mileage: FRONT LINE ENGINES AVERAGE APROX 10K A YEAR.

FLEET NUMBER	UNIT AGE	UNIT MILEAGE	
	2022	2021	2022
19023	3	20,735	30,390
19022	3	19,180	28,419
12021	10	61,975	71,086
12020	10	104,149	116,592
08018	14	105,962	115,342
Avg. Age and Miles	8.0	62,400	72,365

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JULY 26, 2022
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NFPA recommends replacement of front-line Engines at 15 years front line and 5 years in reserve.

Reserve Engine Age and Mileage:

Fleet Number	Unit Age	Unit Mileage	
	2022	2021	2022
06017	16	131,703	137,645
03015	19	142,796	144,043
Avg. Age and Miles	17.5	137,250	140,844

NFPA recommends replacement of Type 1 Engines at 20 years.

Front Line Ambulance Age and Mileage: STATION 1 AVERAGES 50K, STATION 4 30K, AND STATION 5 43K, BLS 20K

Fleet Number	Unit Age	Unit Mileage	
	2022	2021	2022
21424	1	0	13,962
20423	2	34,613	86,951
18422	4	96,378	139,041
17420	5	179,749	193,149
Avg. Age and Miles	3	77675	108,275

The goal is to have these units in front line status for 3 years. The District has sent letters of intent to reserve two ambulance chassis for FY22/23 and FY23/24 due to the shortages of chassis caused by Covid-19 and supply chain issues. One chassis for a new ambulance build and one for remount.

Reserve Ambulance Age and Mileage: FIRST RESERVE 27K

FLEET NUMBER	UNIT AGE	UNIT MILEAGE	
	2022	2021	2022
18421	4	94,147	122,206
09415	13	166,628	167,409
Average	8.5	130,387	144,807

The agency goal is to have these units in reserve status for 2 years.

FLEET SERVICES REPORT
JULY 26, 2022
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Type 3 (Brush) Engine Age and Mileage: 2 OF OUR BRUSH RIGS ARE NOW 20 YEARS OLD.

During FY20/21 the District placed an order for one Type 3 BME Brush Engine to replace one of the two that are 20 years old. The delivery of this vehicle has been delayed due to COVID and the project has been carried over to FY22/23. NFPA recommends replacement at 15 years.

FLEET NUMBER	UNIT AGE	UNIT MILEAGE	
	2022	2021	2022
18317	4	13,725	14,442
02314	20	40,785	41,462
02312	20	33,171	33,976
Avg. Age and Miles	14.5	29,227	29,960

Chief Officer Vehicles:

UNIT	UNIT AGE	UNIT MILEAGE	
	2022	2021	2022
20642	2	3,073	9,687
17639	5	47,147	56,243
17638	5	28,916	33,838
08636	14	111,153	115,816
08635	14	139,625	144,476
08634	14	114,058	127,769
Avg. Age and Miles	9	74,000	81,305

These vehicles are replaced between 10-15 years depending on mileage and purpose and are then used to replace older support staff vehicles within the District.

Staff / Support Vehicles / Misc.:

Unit	Unit Age	Mileage	
	2022	2021	2022
20641	2	24,766	45,475
18640	4	24,494	30,245
08637	14	29,880	33,921
07633	15	117,774	120,749
04631	18	96,439	99,391
04630	18	159,271	159,493
03629	19	52,073	53,604
02628	20	99,027	106,102
01627	21	145,437	150,783
00626	22	38,907	41,851
Avg. Age and Miles	15.3	78,807	84,161

FLEET SERVICES REPORT
JULY 26, 2022
PAGE 4 OF 4

These vehicles are replaced at 15 years depending on mileage and purpose. Some of the vehicles in this list are retired Chief Officer vehicles that have been repurposed. The District has funded and will be replacing the mechanic service truck during FY21/22, this project has also been delayed and will carry over to FY22/23 fiscal years.

FISCAL ANALYSIS:

Fleet Services Department 108 continues to maintain fiscal responsibility by operating within budget. Fleet services has purchased new Fleet Maintenance Software that we will begin using July 1, 2022. This will provide smoother day-to-day operation and provide more extensive fleet and fiscal tracking, with monthly and annual reports moving forward.

SUMMARY:

The District continues to make good progress in the required replacement of vehicles. That said, it will be important that the District continue to fund and replace vehicles in accordance with the adopted Capital Equipment Plan.



**NORTH COUNTY FIRE
PROTECTION DISTRICT
TRAINING DIVISION**

TO: BOARD OF DIRECTORS
FROM: D/C MACMILLAN AND CHIEF McREYNOLDS
DATE: JULY 26, 2022
SUBJECT: 2022 TRAINING PROGRAM PROGRESS REPORT

CONSENT AGENDA

RECOMMENDATION:

Board information only, no action required.

BACKGROUND:

The purpose of the district's training program is to ensure a state of readiness with the skills and knowledge necessary to respond and perform both emergency and non-emergency operations effectively, efficiently, and safely. Minimum established monthly training hours for Safety members (20 hours) meet requirements established by the Insurance Services Office (ISO) and industry standards. In addition, the training program ensures compliance with various Local, State and Federal mandates regarding training of emergency personnel.

DISCUSSION:

The NCFPD Training Division continues to serve all the various ranks and groups in the organization. Chief Officers, Captains, Engineers, Firefighters, Single Role EMT's, Paramedics, Support Staff, and Administrative Staff all receive training on various levels. We not only provide and support in-house training, but a considerable amount of external training such as the Palomar College Fire Academy and Emergency Education Program, North Zone Joint Training, and Regional Training.

The Training Division has been able to participate in several multi-company training events. These trainings exercises replicate real incidents and help us provide instruction that meets or exceeds minimum standards. Here are some of the highlights of this year's training to date:

- SDGE Incident Command and Chiefs Training
- San Diego County Wildland Drill
- VHF Communication Structural Firefighting

Training Report
July 26, 2022
Page 2 of 5

- Blue Card Sets and Reps
- Swift Water Rescue Training

Emergency Medical Education also remains a high priority to keep our personnel highly trained in Emergency Medical Service skills and abilities.

Battalion Chief Barry Krumwiede and Captain Pete August are responsible for finalizing the monthly training calendar and coordinating the training curriculum with the Training Cadre lead instructors.

The Training Division in collaboration with Nancy Goss from Human Resources, completed new hire and promotional testing to include Single Role EMT and Paramedic, Firefighter/Paramedic, and Captain.

The Training Division has also partnered with the California Firefighter Joint Apprenticeship Committee (Cal-Jac). Eight probationary employees are enrolled in the program with the district receiving reimbursements for their monthly training. These reimbursements can be utilized for future training events and/or equipment. Capt. Collin Baker manages the NCF Cal-Jac program.

Lastly, thank you to the crew training cadre leads and members who help provide quality training for the entire department.

Wildland

Eng. Nick Crilly
Capt. Chris Mattarollo

Eng. Bruce Moore

Rope Rescue

Capt. Joey Bradshaw
Eng. Sam Russell
Eng. Tyler Ruiz
FF Ryan Lewis

Auto Extrication

Capt. Joel Hammer
Eng. Matt Lindsey
Eng. Joe Harlin

Truck Operations

Capt. Ryan Garing
Capt. Danny Sahagun
Eng. Matt Lindsey
Eng. Collin Baker

Live Burn

FF Justin Rivera
FF Jorge Gonzalez
FF Rob Hager
Capt. Danny Sahagun
FF Dennis Soriano

EMS

MSO Mary Murphy
Capt. Pete August
FF Josh Kortekaas

Multi-Company

Capt. Pete August
Capt. Rick Rees
Capt. Tom Harrington

Explorer Program

FF Rob Hager
FF Zach Cain

Pump Testing

Eng. Joseph Harlin

Driver/Operator

Eng. Tyler Ruiz

Haz Mat

FF/PM Kyle Krenz

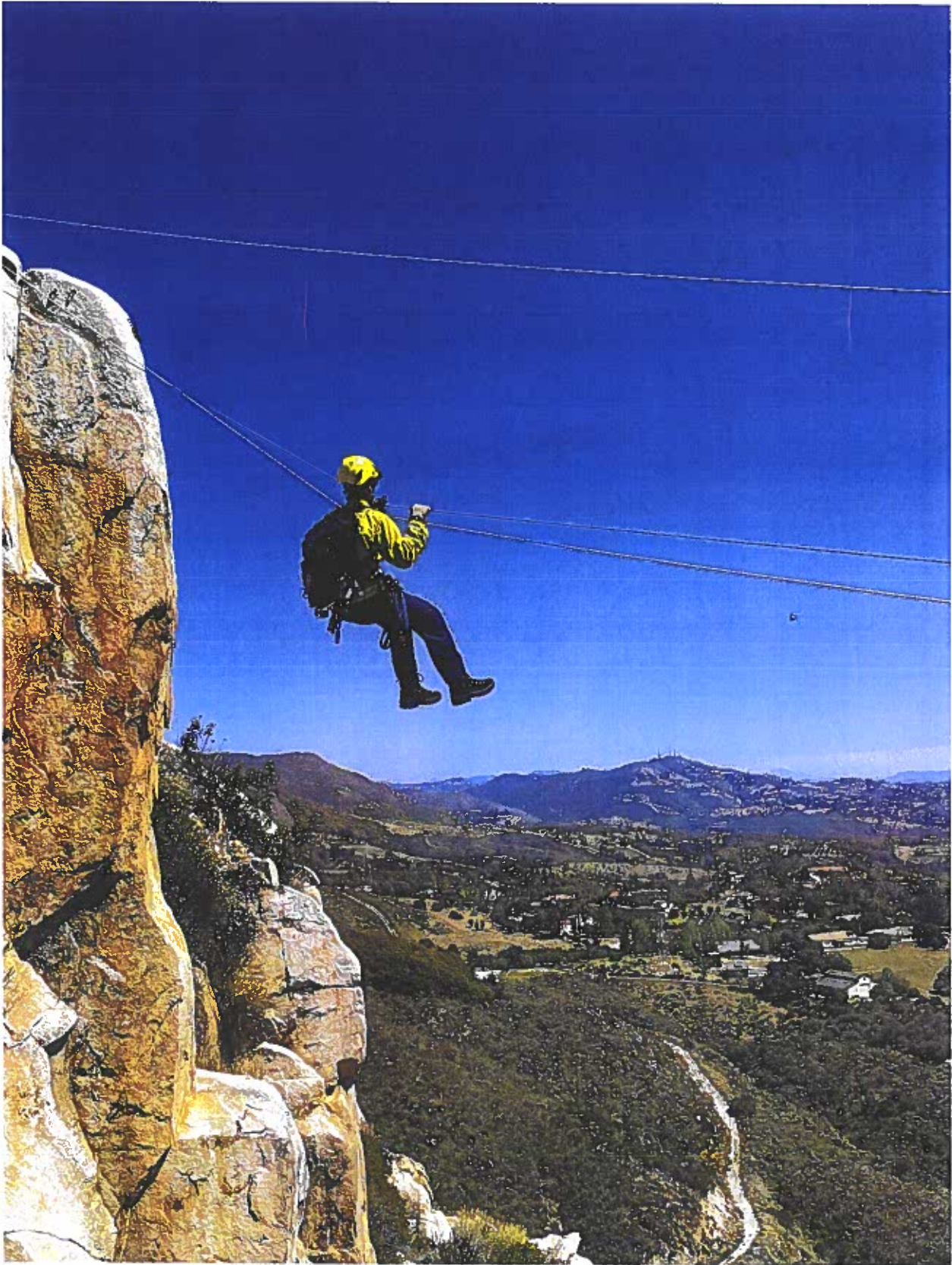
Fire Command/ICS

Capt. Tom Harrington
Capt. Joey Bradshaw
Capt. Pete August

Total Training Hours Through July 18, 2022	
Total Hours logged:	12,994
Average Total Hours per Month:	1,083
Average Total Hours per Day:	35

SUMMARY:

Training hours for our personnel, when evaluated on an average basis, remain above the minimum requirements. Through the talents of in-house and North Zone training cadres, NCF continues to deliver exceptional training practices to all our district's members.





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NORTH COUNTY FIRE PROTECTION DISTRICT

FIRE CHIEF/CEO

TO: BOARD OF DIRECTORS
FROM: FIRE CHIEF/CEO KEITH McREYNOLDS
DATE: JULY 26, 2022
SUBJECT: STRATEGIC PLAN ADOPTION

ACTION AGENDA

RECOMMENDATION:

That the NCFPD Board of Directors adopt the proposed Final NCFPD Strategic Plan.

BACKGROUND:

In August 2021 the Board awarded *Matrix Consulting Group* a contract to conduct an organizational Strategic Plan. The intent of the plan was to identify strategic direction for the next 3-5 years with 20-year strategic considerations.

DISCUSSION:

For the last 11 months, an organizational analysis was conducted by *Matrix Consulting Group* which included a review of existing agency procedures, policies, reports, and plans. The analysis involved interviewing members of the organization including the Board of Directors. The community was also asked to participate through a community forum and a comprehensive widely distributed agency community survey. From the many months of analysis, Matrix created an organizational Strategic Plan for the NCFPD. The plan includes identified "strategic goals" which are categorized into short, intermediate, and long-range capital type goals.

Fiscal Analysis:

The strategic plan was developed in compliance with the contracted scope of work that was awarded in the \$72,000 contract which included all fees and expenses.

Summary:

The draft plan has been reviewed by the executive leadership team. As a result of our review, we feel that the plan as presented accurately identifies goals that have been identified as strategic direction priorities by our stakeholders. When approved, this plan will provide guidance and direction for District decision making and governance for years to come.

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NORTH COUNTY FIRE PROTECTION DISTRICT

FIRE CHIEF / CEO

TO: BOARD OF DIRECTORS
FROM: CHIEF MCREYNOLDS AND FINANCE MANAGER JUUL
DATE: JULY 26, 2022
SUBJECT: PUBLIC AGENCY RETIREMENT SERVICES (PARS) SECTION 115
POST-EMPLOYMENT BENEFIT TRUST

ACTION AGENDA

RECOMMENDATION:

- That the Board of Directors adopt NCFPD Resolution 2022-15 authorizing participation in PARS Section 115 Post-Employment Benefits Trust Program.
- Appoint the District Finance Manager as the Plan Administrator.

BACKGROUND:

The District provides its employees with a defined benefit pension through the California Public Employees' Retirement System (CalPERS). In 2020, the District took advantage of low interest borrowing costs to establish a Pension Obligation Bond (POB) to refinance its CalPERS unfunded liability and as a result realized significant savings.

DISCUSSION:

The District is anticipating that CalPERS will continue to enact changes to increase the financial stability of its pension program. Those changes will involve higher District contributions and new unfunded actuarial liability (UAL). To address this liability, Staff feels it would be beneficial to establish a Section 115 Trust. A Section 115 Trust is a vehicle authorized by the Internal Revenue Code which allows an agency to segregate funds from general assets for the purpose of funding an essential governmental function (i.e., pension obligations). Funds placed in a Section 115 Trust are irrevocably committed for the specific government function specified in the applicable trust agreement. Additionally, monies held in such trusts can be invested in accordance with the rules governing those trusts, which are different than investment rules for the District's General Fund investments. To that end, setting aside funds in a Section 115 Trust, the District can potentially earn a higher rate of return than if funds were invested in General Fund investments.

**PARS SECTION 115
POST-EMPLOYMENT BENEFIT TRUST
JULY 26, 2022
PAGE 2 OF 2**

Establishing a Section 115 Trust to prefund pension obligation is a best practice recommended by the Government Finance Officers Association (GFOA). Some of the benefits that a Section 115 Trust program can provide our District include the following:

- A means for achieving the District's pension funding goal
- An opportunity to improve the District's overall credit rating, since it demonstrates the District's proactive approach to addressing its long-term liabilities
- An opportunity to earn higher investment returns, since a Section 115 Trust allows investment in a wider array of investment options compared to restrictions on General Fund investments (Govt. Code 53216)
- An opportunity to decrease risk through diversification of plan assets using different asset management approaches

PARS is a leading provider of Section 115 Trusts for governmental entities. In an effort to help public agencies address and manage their post-employment liabilities, PARS has developed the PARS Post-Employment Benefits Trust Program (PARS Program). The PARS Program has been established as a multiple-employer trust, and any public agency, regardless of size, can join the program and benefit from the economies of scale keeping administrative fees low. Additionally, PARS has partnered with U.S. Bank to serve as trustee and its subadvisor, HighMark Capital Management, Inc., to provide investment management services for the program. It should be noted that, although the funds will be held in a trust, the District still has control of fund management selection.

FISCAL ANALYSIS:

There is no cost to set up the Section 115 Trust. The trust is recommended to be funded all or in part by the annual savings generated by the District's established Pension Obligation Bond (POB). Costs to implement the Section 115 Trust are minimal. Ongoing fees with PARS (Trust Administration/Consulting Fees) range from 0.25% down to 0.10% for assets \$0-50 million. The fees with US Bank/HighMark Capital Management (Discretionary Trustee/Investment Management Fees) range from 0.35%-0.10%, for assets \$0-\$50 million. It is likely we will stay within the \$0-\$10 million range at 0.25%/0.35%, respectively.

SUMMARY:

In conjunction with our POB, a Section 115 Trust will assure the District fully maximizes our efforts of addressing future UAL. This two-prong approach would provide the District with even greater financial stability through the designation of a funding source to offset future UAL obligations therefore providing pension rate stabilization.

NORTH COUNTY FIRE PROTECTION DISTRICT



RESOLUTION 2022-15

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
NORTH COUNTY FIRE PROTECTION DISTRICT, COUNTY OF SAN DIEGO,
CALIFORNIA, APPROVING THE ADOPTION OF THE PUBLIC AGENCIES
POST-EMPLOYMENT BENEFITS TRUST ADMINISTERED BY
PUBLIC AGENCY RETIREMENT SERVICES (PARS)

WHEREAS, PARS has made available the PARS Public Agencies Post-Employment Benefits Trust (the "Program") for the purpose of pre-funding pension obligations and/or OPEB obligations; and

WHEREAS, the North County Fire Protection District ("District") is eligible to participate in the Program, a tax-exempt trust performing an essential governmental function within the meaning of Section 115 of the Internal Revenue Code, as amended, and the Regulations issued there under, and is a tax-exempt trust under the relevant statutory provisions of the State of California; and

WHEREAS, the District's adoption and operation of the Program has no effect on any current or former employee's entitlement to post-employment benefits; and

WHEREAS, the terms and conditions of post-employment benefit entitlement, if any, are governed by contracts separate from and independent of the Program; and

WHEREAS, the District's funding of the Program does not, and is not intended to, create any new vested right to any benefit nor strengthen any existing vested right; and

WHEREAS, the District reserves the right to make contributions, if any, to the Program.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Board of Directors hereby adopts the PARS Public Agencies Post-Employment Benefits Trust, effective July 26, 2022; and
2. The Board hereby appoints the Finance Manager, or his/her successor or his/her designee as the District's Plan Administrator for the Program; and
3. The District's Plan Administrator is hereby authorized to execute the PARS legal and administrative documents on behalf of the District and to take whatever additional actions are necessary to maintain the District's participation in the Program and to maintain compliance of any relevant regulation issued or as may be issued; therefore, authorizing him/her to take whatever additional actions are required to administer the District's Program.

NORTH COUNTY FIRE PROTECTION DISTRICT

RESOLUTION 2022-15



RESOLUTION OF THE BOARD OF DIRECTORS OF THE
NORTH COUNTY FIRE PROTECTION DISTRICT, COUNTY OF SAN DIEGO,
CALIFORNIA, APPROVING THE ADOPTION OF THE PUBLIC AGENCIES
POST-EMPLOYMENT BENEFITS TRUST ADMINISTERED BY
PUBLIC AGENCY RETIREMENT SERVICES (PARS)

APPROVED, SIGNED AND ADOPTED at a Regular Meeting of the Board of Directors of the North County Fire Protection District held on this **26th day of July, 2022**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSED:

Jeff Egkan, Board President

I HEREBY CERTIFY that foregoing is a true and correct copy of the Resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District at the meeting thereof held on the **26th day of July, 2022**, and that the same now appears on record in my office.

IN WITNESS THEREOF, I hereunto set my hand and affixed by official seal this this **26th day of July, 2022**.

Loren A. Stephen-Porter, Board Secretary

AGREEMENT FOR ADMINISTRATIVE SERVICES

This agreement ("Agreement") is made this ____ day of _____, 2022, between Phase II Systems, a corporation organized and existing under the laws of the State of California, doing business as Public Agency Retirement Services and PARS (hereinafter "PARS") and the [Agency Name] ("Agency").

WHEREAS, the Agency has adopted the PARS Public Agencies Post-Employment Benefits Trust for the purpose of pre-funding pension obligations and/or Other Post-Employment Benefits ("OPEB") obligations ("Plan") and is desirous of retaining PARS as Trust Administrator to the Trust, to provide administrative services.

NOW THEREFORE, the parties agree:

1. **Services.** PARS will provide the services pertaining to the Plan as described in the exhibit attached hereto as "Exhibit 1A" ("Services") in a timely manner, subject to the further provisions of this Agreement.
2. **Fees for Services.** PARS will be compensated for performance of the Services as described in the exhibit attached hereto as "Exhibit 1B".
3. **Payment Terms.** Payment for the Services will be remitted directly from Plan assets unless the Agency chooses to make payment directly to PARS. In the event that the Agency chooses to make payment directly to PARS, it shall be the responsibility of the Agency to remit payment directly to PARS based upon an invoice prepared by PARS and delivered to the Agency. If payment is not received by PARS within thirty (30) days of the invoice delivery date, the balance due shall bear interest at the rate of 1.5% per month. If payment is not received from the Agency within sixty (60) days of the invoice delivery date, payment plus accrued interest will be remitted directly from Plan assets, unless PARS has previously received written communication disputing the subject invoice that is signed by a duly authorized representative of the Agency.
4. **Fees for Services Beyond Scope.** Fees for services beyond those specified in this Agreement will be billed to the Agency at the rates indicated in the PARS' standard fee schedule in effect at the time the services are provided and shall be payable as described in Section 3 of this Agreement. Before any such services are performed, PARS will provide the Agency with a detailed description of the services, terms, and applicable rates for such services. Such services, terms, and applicable rates shall be agreed upon in writing and executed by both parties.
5. **Information Furnished to PARS.** PARS will provide the Services contingent upon the Agency providing PARS the information specified in the exhibit attached hereto as "Exhibit 1C" ("Data"). It shall be the responsibility of the Agency to certify the accuracy, content, and completeness of the Data so that PARS may rely on such information without further audit. It shall further be the responsibility of the Agency to deliver the Data to PARS in such a manner that allows for a reasonable amount of time for the Services to be performed. Unless specified in Exhibit 1A, PARS shall be under no duty to question Data received from the Agency, to compute contributions made to the

Plan, to determine or inquire whether contributions are adequate to meet and discharge liabilities under the Plan, or to determine or inquire whether contributions made to the Plan are in compliance with the Plan or applicable law. In addition, PARS shall not be liable for nonperformance of Services to the extent such nonperformance is caused by or results from erroneous and/or late delivery of Data from the Agency. In the event that the Agency fails to provide Data in a complete, accurate and timely manner and pursuant to the specifications in Exhibit IC, PARS reserves the right, notwithstanding the further provisions of this Agreement, to terminate this Agreement upon no less than ninety (90) days written notice to the Agency.

6. **Records.** Throughout the duration of this Agreement, and for a period of five (5) years after termination of this Agreement, PARS shall provide duly authorized representatives of Agency access to all records and material relating to calculation of PARS' fees under this Agreement. Such access shall include the right to inspect, audit and reproduce such records and material and to verify reports furnished in compliance with the provisions of this Agreement. All information so obtained shall be accorded confidential treatment as provided under applicable law.
7. **Confidentiality.** Without the Agency's consent, PARS shall not disclose any information relating to the Plan except to duly authorized officials of the Agency, subject to applicable law, and to parties retained by PARS to perform specific services within this Agreement. The Agency shall not disclose any information relating to the Plan to individuals not employed by the Agency without the prior written consent of PARS, except as such disclosures may be required by applicable law.
8. **Independent Contractor.** PARS is and at all times hereunder shall be an independent contractor. As such, neither the Agency nor any of its officers, employees or agents shall have the power to control the conduct of PARS, its officers, employees, or agents, except as specifically set forth and provided for herein. PARS shall pay all wages, salaries, and other amounts due its employees in connection with this Agreement and shall be responsible for all reports and obligations respecting them, such as social security, income tax withholding, unemployment compensation, workers' compensation, and similar matters.
9. **Indemnification.** PARS and Agency hereby indemnify each other and hold the other harmless, including their respective officers, directors, and employees, from any claim, loss, demand, liability, or expense, including reasonable attorneys' fees and costs, incurred by the other as a consequence of, to the extent, PARS' or Agency's, as the case may be, negligent acts, errors or omissions with respect to the performance of their respective duties hereunder.
10. **Compliance with Applicable Law.** The Agency shall observe and comply with federal, state, and local laws in effect when this Agreement is executed, or which may come into effect during the term of this Agreement, regarding the administration of the Plan. PARS shall observe and comply with federal, state, and local laws in effect when this Agreement is executed, or which may come into effect during the term of this Agreement, regarding Plan administrative services provided under this Agreement.

11. **Applicable Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of California. In the event any party institutes legal proceedings to enforce or interpret this Agreement, venue and jurisdiction shall be in any state court of competent jurisdiction.
12. **Force Majeure.** When a party's nonperformance hereunder was beyond the control and not due to the fault of the party not performing, a party shall be excused from performing its obligations under this Agreement during the time and to the extent that its performance is prevented by such cause. Such cause shall include, but not be limited to: any incidence of fire, flood, acts of God or unanticipated communicable disease, acts of terrorism or war commandeering of material, products, plants or facilities by the federal, state or local government, a material act or omission by the other party or any law, ordinance, rule, guidance or recommendation by the federal, state or local government, or any agency thereof, which becomes effective after the date of this Agreement that delays or renders impractical either party's performance under the Agreement.
13. **Ownership of Reports and Documents.** The originals of all letters, documents, reports, and data produced for the purposes of this Agreement shall be delivered to and become the property of the Agency. Copies may be made for PARS but shall not be furnished to others without written authorization from Agency.
14. **Designees.** The Plan Administrator of the Agency, or their designee, shall have the authority to act for and exercise any of the rights of the Agency as set forth in this Agreement, subsequent to and in accordance with the written authority granted by the Governing Body of the Agency, a copy of which writing shall be delivered to PARS. Any officer of PARS, or his or her designees, shall have the authority to act for and exercise any of the rights of PARS as set forth in this Agreement.
15. **Notices.** All notices hereunder and communications regarding the interpretation of the terms of this Agreement, or changes thereto, shall be effected by delivery of the notices in person or by depositing the notices in the U.S. mail, registered or certified mail, return receipt requested, postage prepaid and addressed as follows:
 - (A) To PARS: PARS; 4350 Von Karman Avenue, Suite 100, Newport Beach, CA 92660; Attention: President
 - (B) To Agency: [Agency]; [Agency Address]; Attention: [Plan Administrator Title]Notices shall be deemed given on the date received by the addressee.
16. **Term of Agreement.** This Agreement shall remain in effect for the period beginning _____, 2022 and ending _____, 2025 ("Term"). This Agreement may be terminated at any time by giving thirty (30) days written notice to the other party of the intent to terminate. Absent a thirty (30) day written notice to the other party of the intent to terminate, this Agreement will continue unchanged for successive twelve-month periods following the Term.
17. **Amendment.** This Agreement may not be amended orally, but only by a written instrument executed by the parties hereto.

18. **Entire Agreement.** This Agreement, including exhibits, contains the entire understanding of the parties with respect to the subject matter set forth in this Agreement. In the event a conflict arises between the parties with respect to any term, condition or provision of this Agreement, the remaining terms, conditions, and provisions shall remain in full force and legal effect. No waiver of any term or condition of this Agreement by any party shall be construed by the other as a continuing waiver of such term or condition.
19. **Attorneys Fees.** In the event any action is taken by a party hereto to enforce the terms of this Agreement the prevailing party herein shall be entitled to receive its reasonable attorney's fees.
20. **Counterparts.** This Agreement may be executed in any number of counterparts, and in that event, each counterpart shall be deemed a complete original and be enforceable without reference to any other counterpart.
21. **Headings.** Headings in this Agreement are for convenience only and shall not be used to interpret or construe its provisions.
22. **Effective Date.** This Agreement shall be effective on the date first above written, and also shall be the date the Agreement is executed.

AGENCY:

BY: _____
 Plan Administrator Name

TITLE: _____

DATE: _____

PARS:

BY: _____
 Tod Hammeras

TITLE: Chief Financial Officer

DATE: _____

EXHIBIT 1A

SERVICES

PARS will provide the following services for the [Agency Name] Public Agencies Post-Employment Benefits Trust:

1. Plan Installation Services:

- (A) Meeting with appropriate Agency personnel to discuss plan provisions, implementation timelines, actuarial valuation process, funding strategies, benefit communication strategies, data reporting, and submission requirements for contributions/reimbursements/distributions;
- (B) Providing the necessary analysis and advisory services to finalize these elements of the Plan;
- (C) Providing the documentation needed to establish the Plan to be reviewed and approved by Agency legal counsel. Resulting final Plan documentation must be approved by the Agency prior to the commencement of PARS Plan Administration Services outlined in Exhibit 1A, paragraph 2 below.

2. Plan Administration Services:

- (A) Monitoring the receipt of Plan contributions made by the Agency to the trustee of the PARS Public Agencies Post-Employment Benefits Trust (“Trustee”), based upon information received from the Agency and the Trustee;
- (B) Performing periodic accounting of Plan assets, reimbursements/distributions, and investment activity, based upon information received from the Agency and/or Trustee;
- (C) Coordinating the processing of distribution payments pursuant to authorized direction by the Agency, and the provisions of the Plan, and, to the extent possible, based upon Agency-provided Data;
- (D) Coordinating actions with the Trustee as directed by the Plan Administrator within the scope of this Agreement;
- (E) Preparing and submitting a monthly report of Plan activity to the Agency, unless directed by the Agency otherwise;
- (F) Preparing and submitting an annual report of Plan activity to the Agency;
- (G) Facilitating actuarial valuation updates and funding modifications for compliance with the applicable GASB pronouncements and/or statements, if prefunding OPEB obligations;
- (H) Coordinating periodic audits of the Trust;
- (I) Monitoring Plan and Trust compliance with federal and state laws.

3. PARS is not licensed to provide and does not offer tax, accounting, legal, investment or actuarial advice.

EXHIBIT 1B
FEES FOR SERVICES

PARS will be compensated for performance of Services, as described in Exhibit 1A based upon the following schedule:

An annual asset fee shall be paid from Plan assets based on the following schedule:

<u>For Plan Assets from:</u>			<u>Annual Rate:</u>
\$1	to	\$10,000,000	0.25%
\$10,000,001	to	\$15,000,000	0.20%
\$15,000,001	to	\$50,000,000	0.15%
\$50,000,001	and	above	0.10%

Annual rates are prorated and paid monthly. The annual asset fee shall be calculated by the following formula [Annual rate divided by 12 (months of the year) multiplied by the Plan asset balance at the end of the month]. Trustee and Investment Management Fees are not included.

EXHIBIT 1C
DATA REQUIREMENTS

PARS will provide the Services under this Agreement contingent upon receiving the following information. Agency is solely responsible for ensuring that all information and documentation provided to PARS is true, correct, and authorized:

1. Executed Legal Documents:
 - (A) Certified Resolution
 - (B) Adoption Agreement to the Public Agencies Post-Employment Benefits Trust
 - (C) Trustee Investment Forms

2. Contribution – completed Contribution Transmittal Form signed by the Plan Administrator (or authorized Designee) which contains the following information:
 - (A) Agency name
 - (B) Contribution amount
 - (C) Contribution date
 - (D) Contribution method (Check, ACH, Wire)

3. Distribution – completed Payment Reimbursement/Distribution Form signed by the Plan Administrator (or authorized Designee) which contains the following information:
 - (A) Agency name
 - (B) Payment reimbursement/distribution amount
 - (C) Applicable statement date
 - (D) Copy of applicable premium, claim, statement, warrant, and/or administrative expense evidencing payment
 - (E) Signed certification of reimbursement/distribution from the Plan Administrator (or authorized Designee)

4. Other information pertinent to the Services as reasonably requested by PARS and Actuarial Provider.

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE PREVENTION BUREAU**

TO: BOARD OF DIRECTORS

FROM: CHIEF McREYNOLDS

DATE: JULY 26, 2022

SUBJECT: FIRE MITIGATION FEE MULTI-YEAR FACILITIES AND EQUIPMENT PLAN

ACTION AGENDA

RECOMMENDATION:

- **Public Hearing 4:05 p.m. – Time Certain** for the establishment of a Multi-Year Facilities and Equipment Plan for the Fire Mitigation Fee (FMF) Program and adoption of Resolution No. 2022-14.
- Approve Fire Mitigation Fee Multi-Year Facilities and Equipment Plan Resolution No. 2022-14 as presented.
- Direct Staff to send the adoptive Resolution with mitigation expenditure justification letter to the County of San Diego.

BACKGROUND:

The District is required to adopt a Multi-Year Facilities and Equipment Plan to participate in the San Diego County Fire Mitigation Fee (FMF) program. FMF funds are restricted and can only be used for capital improvement projects. In FY 21/22 our FMF funds were approved to be allocated toward the future replacement of Fire Station #4. The Multi-Year Plan is required to be updated annually.

DISCUSSION:

Staff has developed a FMF Multi-Year Facilities and Equipment Plan for the next five (5) years. The adoptive Resolution and mitigation expenditure justification letter will be sent to the County once approved. The plan identifies that the District will utilize the FMF funds for the future replacement of Fire Station #4.

FISCAL ANALYSIS:

The projected Fire Mitigation Fee Revenue for FY 2022/2023 is anticipated to be approximately \$215,000 from fees and interest.

MULTI-YEAR FACILITIES AND EQUIPMENT PLAN
JULY 26, 2022
PAGE 2 OF 2

SUMMARY:

Adoption of the Fire Mitigation Fee Multi-Year Facilities and Equipment Plan will allow the District to continue to participate in the Fire Mitigation Fee Program for the purpose of collecting developer impact fees to offset increased demands upon District infrastructure.

**AFFIDAVIT OF PUBLICATION FALLBROOK, CALIFORNIA 92028
COUNTY OF SAN DIEGO, STATE OF CALIFORNIA**

I am a citizen of the United States,
over twenty-one years of age, and
the Associate Editor of said
newspaper The Village News, Inc.,
111 W. Alvarado St., Fallbrook, CA 92028
a newspaper adjudicated by the Superior Court,
County of San Diego GIN013243 is a newspaper
of general circulation, published and is circulated
at least once a week in Fallbrook, County of
San Diego, State of California.

**The Notice of _____
PUBLIC HEARING**
North County Fire Protection District

Legal Number: NA
Which the attached is a true printed copy, and
Published in said newspaper for 2 weeks, and
on the following days: 06/02/22, 06/09/22

in the regular issue of said newspaper,
THE VILLAGE NEWS, INC.,
111 W. Alvarado St., Fallbrook, CA 92028
and not in any other supplement.
I certify and declare under penalty that
this statement is true and correct to the
best of my knowledge.

Dated: June 9, 2022
Fallbrook, California 92028



Signature
LUCETTE MORAMARCO
ASSOCIATE EDITOR

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, 330 South Main Avenue, Fallbrook, California, County of San Diego, will conduct a Public Hearing on Tuesday, July 26, 2022, at a time certain of 4:05 p.m. at the Fallbrook Public Utility District, 990 East Mission Road, Fallbrook, California, adopting a Resolution establishing a Multi-Year Facilities and Equipment Plan for the Fire Mitigation Fee Program to comply with Government Code §§66000-66002 and the County of San Diego Fire Mitigation Fee Ordinance.

Any taxpayer may appear at said time and place and be heard regarding this item.

Dominic Fieri, Fire Marshal
North County Fire Protection District
(760) 723-2010

BY ORDER OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT.

Loren Stephen-Porter
Board Secretary
Dated: May 24, 2022

Published June 2, 9, 2022.



NORTH COUNTY FIRE PROTECTION DISTRICT

RESOLUTION NO. 2022-14

RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, COUNTY OF SAN DIEGO, CALIFORNIA ESTABLISHING A MULTI-YEAR FACILITIES AND EQUIPMENT PLAN FOR THE FIRE MITIGATION FEE PROGRAM

WHEREAS, the North County Fire Protection District (District), imposes a mitigation fee pursuant to California Government Code Section 66000, et seq. (Mitigation Fee Act) and Chapter 3 of Division 10 of Title 8 (commencing with Section 810.301) of the San Diego County Code of Regulatory Ordinances (Fire Mitigation Fee Ordinance); and

WHEREAS, pursuant to Section 66002 of the Mitigation Fee Act, the governing body of a local agency that levies a mitigation fee may adopt a capital improvement plan, which shall be adopted by and annually updated by a resolution at a noticed public hearing; and

WHEREAS, the County's Fire Mitigation Fee (FMF) Ordinance requires that fire agencies participating in the FMF Program adopt a five-year Capital Improvement Plan indicating the approximate location, size, time of availability, and cost estimates for long-term fire protection facilities and equipment (Facilities) to be financed with the FMF revenue; and

WHEREAS, notice of the hearing to update the District's Capital Improvement Plan was given, as required by law, as shown by the affidavit of publication on file herein.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT HEREBY RESOLVES that the five-year Capital Improvement Plan for use of Fire Mitigation Fee revenue within the District is as follows in Attachment A.

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSED:

Jeff Egkan, Board President

ATTEST: I HEREBY CERTIFY that the foregoing is a true and correct copy of the Resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District thereof held on the **26th day of July, 2022**, and that the same now appears on record in my office.

IN WITNESS THEREOF, I hereunto set my hand and affixed by official seal this **26th day of July, 2022**.

Loren A. Stephen-Porter, Board Secretary

NORTH COUNTY FIRE PROTECTION DISTRICT

RESOLUTION 2022-14

RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, COUNTY OF SAN DIEGO, CALIFORNIA ESTABLISHING A MULTI-YEAR FACILITIES AND EQUIPMENT PLAN FOR THE FIRE MITIGATION FEE PROGRAM

"ATTACHMENT A"



FIRE MITIGATION FEE MULTI-YEAR FACILITIES AND EQUIPMENT PLAN

(Estimates reflect only that portion of facility cost necessitated by new growth)

FISCAL YEAR 2022/2023:

- 1. Future replacement of Fire Station #4

FISCAL YEAR 2023/2024:

- 1. Future replacement of Fire Station #4

FISCAL YEAR 2024/2025:

- 1. Future replacement of Fire Station #4

FISCAL YEAR 2025/2026:

- 1. Future replacement of Fire Station #4

FISCAL YEAR 2026/2027:

- 1. Future debt Service of Fire Station #4

APPROVED: 26th day of July, 2022
MOTION BY: _____
SECOND BY: _____
ROLL CALL RESULTS:
AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____
RECUSED: _____

Jeff Egkan, Board President

I HEREBY CERTIFY that the foregoing is a true and correct copy of the Resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District thereof held on the **26th day of July, 2022**, and that the same now appears on record in the Office of the Board Secretary.

IN WITNESS THEREOF, I hereto set my hand and affixed by official seal this **26th day of July, 2022**.

Loren A. Porter
Loren-Stephen Porter, Board Secretary

ANNUAL REQUIREMENTS GOV. CODE § 66000

PLEASE NOTE: PURSUANT TO THE REQUIREMENTS IN THE MITIGATION FEE ACT AND COUNTY FIRE MITIGATION FEE ORDINANCE, THE INFORMATION IN THE FOLLOWING SECTIONS WAS PROVIDED TO THE COUNTY FOR REPORTING PURPOSES BY THE INDIVIDUAL PARTICIPATING FIRE AGENCIES.

DESCRIPTION OF FEE, GOV. CODE § 66006(B)(1)(A)

AMOUNT OF FEE, GOV. CODE § 66006(B)(1)(B)

BEGINNING AND ENDING BALANCE OF ACCOUNT, GOV. CODE § 66006(B)(1)(C)

AMOUNT OF FEES COLLECTED AND INTEREST EARNED, GOV. CODE § 66006(B)(1)(D)

PUBLIC IMPROVEMENT EXPENDITURES, GOV. CODE § 66006(B)(1)(E)

INCOMPLETE PUBLIC IMPROVEMENTS, GOV. CODE § 66006(B)(1)(F)

INTERFUND TRANSFER OR LOANS, GOV. CODE § 66006(B)(1)(G)

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (A) AND (B)

FIRE AGENCY: ALL PARTICIPATING FIRE AGENCIES
FISCAL YEAR: 2021/22

(A) DESCRIPTION OF FEE

The fee is imposed on new development at the time of issuance of a building permit for new construction or expansion. Fee proceeds are used to fund new or expanded fire protection facilities and equipment necessary to meet the additional demand caused by new development in the district.

(B) AMOUNT OF FEE

Fiscal Year 2021-22 Fee Schedule, effective July 1, 2021**

Fire Agency	General Building	Agricultural Building w/o Sprinklers*	Agricultural Building w Sprinklers*	Greenhouse and Poultry House*
Alpine Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Bonita-Sunnyside Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Borrego Springs Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Deer Springs Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Lakeside Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
North County Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Ramona Municipal Water District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Rancho Santa Fe Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Rincon Del Diablo Municipal Water District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
San Diego County Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
San Marcos Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
San Miguel Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Valley Center Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01
Vista Fire Protection District	\$ 0.58	\$ 0.16	\$ 0.02	\$ 0.01

*Agricultural building as defined by the Uniform Building Code.

****The current rate/ last fee increase was adopted in FY 2018/19.**

ANNUAL REPORT OF REVENUES AND EXPENDITURES
 CA GOV. CODE 66006 (B)(1) (C), (D), (G), AND (H)

FIRE AGENCY: **NORTH COUNTY FIRE PROTECTION DISTRICT**
 FISCAL YEAR: **2021/22**
 ACCOUNT FUND NO.: 47580

(C) BEGINNING AND ENDING BALANCE OF ACCOUNT

Beginning Balance	\$852,401.44
Ending Balance	\$1,555,338.63

(H) REFUNDS

No refunds to report.

Date	Amount
TOTAL	

(D) AMOUNT OF FEES COLLECTED AND INTEREST EARNED (REVENUES)

No revenues to report.

Quarter	Fees	Interest
1st	\$146,495.38	\$1,620.71
2nd	\$196,804.44	\$1,589.63
3rd	\$163,303.00	\$1,562.01
4th	\$190,017.28	\$1,844.74
TOTAL	\$696,620.10	\$6,617.09

(G) INTERFUND TRANSFERS/LOANS

If applicable, provide a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No interfund transfers or loans to report.

Description	Public Improvement	Repayment Date (for interfund loans only)	Interest Rate (for interfund loans only)
		-	-

ANNUAL REPORT OF REVENUES AND EXPENDITURES

CA GOV. CODE 66006 (B)(1) (E) AND (F)

FIRE AGENCY: NORTH COUNTY FIRE PROTECTION DISTRICT

FISCAL YEAR: 2021/22

(E) PUBLIC IMPROVEMENT EXPENDITURES

If applicable, identify each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No public improvement expenditures to report.

Date	Public Improvement	Total Expenditures (from all revenue sources)	Total FMF Expenditures	Percentage of Public Improvement funded by FMF

(F) INCOMPLETE PUBLIC IMPROVEMENTS

If the fire agency has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of the report, identify the approximate date by which the construction of the improvement will commence.

No information to report.

Public Improvement	Approximate Start Date of Construction

FIVE-YEAR REQUIREMENTS GOV. CODE § 66001

PLEASE NOTE: PURSUANT TO THE REQUIREMENTS IN THE MITIGATION FEE ACT AND COUNTY FIRE MITIGATION FEE ORDINANCE, THE INFORMATION IN THE FOLLOWING SECTIONS WAS PROVIDED TO THE COUNTY FOR REPORTING PURPOSES BY THE INDIVIDUAL PARTICIPATING FIRE AGENCIES.

PURPOSE OF FEE, GOV. CODE § 66001(D)(1)(A)

REASONABLE APPORTIONMENT, GOV. CODE § 66001(D)(1)(B)

FUNDING ANTICIPATED FOR INCOMPLETE IMPROVEMENTS, GOV. CODE § 66001(D)(1)(C)

ESTIMATED DATE OF FUNDING FOR INCOMPLETE IMPROVEMENTS, GOV. CODE § 66001(D)(1)(D)

FIVE-YEAR REQUIREMENTS

CA GOV. CODE 66001 (D)(1) (A)-(D)

FIRE AGENCY: NORTH COUNTY FIRE PROTECTION DISTRICT

FISCAL YEAR: 2021/22

(A) – (D) FINDINGS FOR UNEXPENDED FUNDS

For the fifth fiscal year following the first deposit in the fund and every five years thereafter, Section 66001 of the Mitigation Fee Act requires the local agency to provide the following findings regarding those funds remaining unexpended.

No unexpended funds to report.

Amount	Purpose of Fee Gov. Code § 66001(D)(1)(A)	Reasonable Apportionment Gov. Code § 66001(D)(1)(B)	Anticipated Funding Gov. Code § 66001(D)(1)(C)	Estimated Funding Date Gov. Code § 66001(D)(1)(D)

NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: (760) 723-2072 • Web: www.ncfire.org

BOARD OF DIRECTORS

CINDY ACOSTA
JEFFERY EGKAN
DAVID KENNEDY
KENNETH E. MUNSON
JOHN VAN DOORN

KEITH MCREYNOLDS - Fire Chief/CEO - kmcreynolds@ncfire.org
ROBERT H. JAMES - District Counsel - roberthjameslaw@gmail.com
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - lstephen@ncfire.org

July 27, 2022

Kat Anady
San Diego County Fire Authority
5510 Overland Avenue, Suite 250
San Diego, CA 92123

Subject: Mitigation Expenditure Justification

Ms. Anady:

Please review and approve the use of mitigation funds for the North County Fire Protection District (NCFPD).

BACKGROUND:

Over the past decade, growth driven by new development has had a significant impact on the North County Fire Protection District (NCFPD). Using information provided by SANDAG, between the years 2018 and 2050, the area served by the District will grow by nearly 25,000 residents (a 50% increase), thereby increasing our anticipated call volume by 50%. Since 1990 our call volume has escalated from 70 calls per thousand to over 120 calls per thousand.

The District is seeking authorization to utilize FMF funds for the future replacement of NCFPD Fire Station #4, currently located at 4375 Pala Mesa Dr., Fallbrook. This fire station serves the I-15/SR-76 region, an area that has experienced much of the District's new growth. The use of FMF funds for this facility was originally approved by the FMF Committee in FY 02/03 and most recently in FY 21/22. The anticipated total cost for the construction of a new fire station is \$8.0M. I have attached the NCFPD Fire Mitigation Fee Multi-Year Facilities and Equipment Plan Resolution for your review.

If you any questions, please contact me at (760) 723-2012.

Sincerely,



Keith McReynolds
Fire Chief/CEO



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW

DUTY ~ INTEGRITY ~ RESPECT

Regular Board Meeting for July 26, 2022

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE PREVENTION BUREAU**

TO: BOARD OF DIRECTORS
FROM: FM FIERI AND CHIEF MC REYNOLDS
DATE: JULY 26, 2022
SUBJECT: APPROVE/AUTHORIZE FIXED CHARGE SPECIAL ASSESSMENT FOR WEED ABATEMENT

ACTION AGENDA

RECOMMENDATION:

Staff recommends the Board approve and authorize the Administrative Staff to deliver the Fixed Charge Special Assessment forms to San Diego Property Tax Services on or before the deadline of August 10th, 2022.

BACKGROUND:

Community Risk Reduction is responsible for the annual weed abatement of properties with hazardous growth that is not maintained by property owners. Throughout the year, Staff has mailed weed abatement notices to those property owners who have a known or existing fire hazard on their parcel(s). The District maintains a Special Services Agreement with California Tree Services, Inc. to bring specifically hazardous properties into compliance with North County Fire Protection District's Ordinance No. 2000-01.

Property owners are required to remove dead/dying vegetation and annual growth from their property, maintaining the parcel in accordance with the District's Ordinance. Those who have failed to comply with District notices to abate within a specified time period have been brought to compliance by the District's Special Service contractor. The property owners have been invoiced for the final costs and fees associated with abating their parcel.

DISCUSSION:

The majority of property owners who received a Notice to Abate willingly complied within the timeframe allowed; however, some parcels were cleared by the Fire District. Administrative Staff has mailed courtesy notices and invoices requesting payment to the following non-compliant property owners:

APPROVE/AUTHORIZE FIXED CHARGE SPECIAL ASSESSMENT FOR WEED ABATEMENT
JULY 26, 2022
Page 2 Of 2

APN	COST TO ABATE	ADMIN FEES	TOTAL
1026103000	\$10,400.00	\$756.00	\$11,156.00
1242012900	\$13,000.00	\$756.00	\$13,756.00
TOTAL	\$23,400.00	\$1,512.00	\$24,912.00

A final request for payment was sent to the property owners noting the June 30th payment deadline. A list of non-compliant owners was publicly posted a minimum (3) days prior to the May 24th and June 28th Board meetings and remains posted. These property owners failed to pay by June 30th. The District will deliver these properties to the County of San Diego for assessment no later than August 10th, 2022. This is the final list of properties eligible for the Special Tax Assessment.

The County of San Diego will reimburse the Fire District for all applicable charges, including the administrative fees and will include them on the owner's next property tax bill.

ATTACHMENTS:

1. Abatement Packets originally submitted to Chief McReynolds
2. Invoices from California Tree Services
3. Receipts for Payments made by North County Fire
4. County required form - Attachment B
5. Certification of Fixed Charge Special Assessment - Attachment E
6. Final mailing to individuals

NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: (760) 723-2072 • Web: www.ncfire.org

BOARD OF DIRECTORS

CINDY ACOSTA
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KEITH MCREYNOLDS - Fire Chief/CEO - kmcreynolds@ncfire.org
ROBERT H. JAMES - District Counsel - robertljameslaw@gmail.com
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - lstephen@ncfire.org

NOTICE OF WEED ABATEMENT SPECIAL ASSESSMENT LISTING

The following parcel numbers will be sent to the County of San Diego as a special assessment on property taxes unless paid by close of business day **June 30, 2022**.

APN	COST TO ABATE	ADMIN FEES	TOTAL
1026103000	\$10,400.00	\$756.00	\$11,156.00
1242012900	\$13,000.00	\$756.00	\$13,756.00
TOTAL			

Loren Stephen-Porter
Board Secretary
Posted: May 18, 2022

CERTIFICATION OF POSTING

"I certify that this Notice was posted at the following locations: [1] the entrance of North County Fire Protection District Administrative Offices, [2] Fallbrook Public Utility District Administrative Offices and [3] the Roy Noon Meeting Hall, [4] District's website at <http://www.ncfire.org> The date of posting was May 18, 2022."

Board Secretary Loren Stephen-Porter:



Date: May 18, 2022



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW

DUTY ~ INTEGRITY ~ RESPECT



NORTH COUNTY FIRE PROTECTION DISTRICT
 330 South Main Ave. Fallbrook, CA 92028
 Prevention Division

FINAL NOTICE - AFTER FORCED ABATEMENT

05 17 2022

Amber N. Lisak
 2945 Vista Del Rio
 Fallbrook, CA 92028

APN: 102610300

DATE	AMOUNT	UNITS	DESCRIPTION	TOTAL
11 6 2021	\$ 756.00	1	Forced Weed Abatement - Admin Fee	\$ 756.00
12 7 2021	\$ 4,000.00	1	Abatement Work	\$ 4,000.00
12 7 2021	\$ 6,400.00	1	Abatement Work	\$ 6,400.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
*TOTAL:				\$ 11,156.00

*Note: The non-compliance weed abatement reinspections have already been submitted to a third party cost recovery organization and are not included in this amount.

FINAL NOTICE - AFTER FORCED ABATEMENT

Your cooperation is expected. Failure to pay or correct by **June 28, 2022** will make you liable to the penalties provided by law and subject to forced abatement procedures in accordance with the Consolidated San Diego County Fire Code, Division II, Appendix II-A and NCFPD Ordinance 2000-01.

California Tree Service, Inc

P.O. Box 2019
San Marcos, CA 92079-2019

Invoice

Date	Invoice #
12/30/2021	Lisak-21-1

Bill To

**North County Fire
Protection District
330 S Main Ave
Fallbrook, CA 92028**

Ship To
Same Parcel #102-610-30-00

P.O. No.	Terms	Due Date	Job #
M-515	Due on receipt	12/30/2021	

Quantity	Description	Rate	Serviced	Class	Amount
	Day Rate - Mulcher for tree limbs - 4 days 32 hours @ \$125.00/per hour 12/2/21-12/7/21	4,000.00			4,000.00
	Day Rate-Labor for cutting trees - 4 days 4 men, 32 hours @ \$50.00/per hour 12/1/21-12/7/21	6,400.00			6,400.00

Total		\$10,400.00
Payments/Credits		\$0.00
Balance Due		\$10,400.00

Tax ID#33-0590043

Phone #	Fax #	E-mail	Web Site
760-510-8100	760-746-2867	caltree222@yahoo.com	www.caltreeservice.com

California Tree Service, Inc
P.O. Box 2019
San Marcos, CA 92079-2019

BR To
Amber N Lusk
2945 Vista Del Rio
Fallbrook, CA 92028

52028-974445

SA 11
U.S. POSTAGE PAID
SAN MARCOS, CA
92079-2019
PERMIT NO. 123
\$7.38
R2375E12458-17

*RTS
VAC
2/1*

RECEIPT
REQUESTED

2019

911 NFE 1 C28F7284/16/22
FORWARD TIME EXP RTN TO SEND
ISSA AMBER ROELLE
8590 ARBROSA LN APT 228
CARLEBAD CA 92011-2828

RETURN TO SENDER

7020 3160 0000 2343 2070

CERTIFIED MAIL
SAN DIEGO CA 92101
19 FEB 2022
7011 0470 0000 0812 9765

California Tree Service, Inc
P.O. Box 2019
San Marcos, CA 92079-2019

VL 2-28

911 NFE 1 C29C8882/22/22
FORWARD TIME EXP RTN TO SEND
ISSA AMBER ROELLE
8590 ARBROSA LN APT 228
CARLEBAD CA 92011-2828

RETURN TO SENDER

52028-974445

U.S. POSTAGE PAID
SAN MARCOS, CA
92079-2019
PERMIT NO. 123
\$7.38
R2375E12458-17

SAN DIEGO CA 92101

California Tree Service, Inc
P.O. Box 2019
San Marcos, CA 92079-2019

BR To
Amber N Lusk
2945 Vista Del Rio
Fallbrook, CA 92028

92028-974445

U.S. POSTAGE PAID
SAN MARCOS, CA
92079-2019
PERMIT NO. 123
\$7.38
R2375E12458-17

7020 3160 0000 5621 0334

910 NFE 1 C20T8881/07/22
FORWARD TIME EXP RTN TO SEND
ISSA AMBER ROELLE
8590 ARBROSA LN APT 228
CARLEBAD CA 92011-2828

RETURN TO SENDER

7011 0470 0000 0812 9765



North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028
Tel (760) 723-2010 • Fax (760) 723-2045

Board of Directors
Cindy Acosta
Jeffery Egkan
David Kennedy
Kenneth E. Munson
John Van Doorn

Fire Chief
Keith McReynolds

NOTICE OF PENDING FORCED ABATEMENT AND DUE BILL

NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY

Dear: LISAK AMBER N

Date: 10/27/2021

Parcel: 1026103000

San Diego County Property records show you as owner of the parcel number listed above. A series of recent inspections determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's Ordinance 2000-01 for abatement of public nuisances. Visit www.ncfire.org to view Ordinance 2000-01 in its entirety

LOCATION OF HAZARD: 2945 VISTA DEL RIO

INSTRUCTION FOR ABATEMENT: PLEASE SEE REVERSE SIDE OF NOTICE

AT LEAST TWO SEPARATE NOTICES HAVE BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. AS A RESULT OF FAILURE TO COMPLY WITH THESE NOTICES, THIS PROPERTY IS NOW SCHEDULED FOR FORCED ABATEMENT OF THESE HAZARDS. ABATEMENT WILL OCCUR ON OR AFTER TEN (10) DAYS FROM THE DATE OF THIS NOTICE. AT THIS TIME, YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE INSPECTION EXPENSES INCURRED BY THE DISTRICT AS WELL AS ASSOCIATED ADMINISTRATIVE CHARGES.

DATE	DESCRIPTION	TOTAL
11/6/2021	Non-Compliance Weed Abatement Reinspection	\$364.50
11/6/2021	Forced Weed Abatement Administrative Fee	\$774.50

If payment is not received from you, these inspection and administrative charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes. Additionally, you will also be responsible for forced abatement charges incurred by the Fire District to abate the fire hazards present on your property.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at 760-723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal.

Sincerely,

Stephen Abbott, Fire Chief

WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES

Clearing of vegetation as required by this letter that contains threatened or endangered species is subject to the Memorandum of Understanding (MOU) with the U.S. Fish and Wildlife Service (USFWS) and California Department of Fish and Game (CDFG). Deliberate take or clearing or removal beyond that specifically allowed by this notice and the MOU is not authorized and may be in violation of the State and Federal Endangered Species Act. Please contact the fire district with questions about compliance with the MOU and this notice. You should also contact USFWS at (760) 431-9440 or CDFG (858) 467-4201 if you have been notified that you have a threatened or endangered species on your property.



North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028
Tel (760) 723-2010 • Fax (760) 723-2045

Board of Directors

Cindy Acosta
Jeffery Eghan
David Kennedy
Kenneth E. Munson
John Van Doorn

Fire Chief
Keith McReynolds

NOTICE TO ABATE HAZARD – FINAL NOTICE

NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY

Date: 9/28/2021

Dear: LISAK AMBER N
2945 VISTA DEL RIO
FALLBROOK CA 92028

Parcel: 1026103000

San Diego County Property records show you as owner of the parcel number listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management.

LOCATION OF HAZARD: 2945 VISTA DEL RIO

PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT

(Visit www.ncfire.org to view Ordinance 2000-1 in its entirety).

THIS IS CONSIDERED FINAL NOTICE to abate the aforementioned fire hazard(s) on your property. **Hazard abatement must be accomplished within 10 days of this notice.** Properties that have not been cleared or do not comply with the requirements within 10 days will be subject to the district's *Forced Abatement Process*. Property owners are strongly urged to arrange for the clearing of their own parcels, as the above requirements are strictly enforced. **NOTICE HAS BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE REINSPECTION EXPENSES INCURRED BY THE DISTRICT.**

DATE	DESCRIPTION	TOTAL
10/8/2021	Non-Compliance Weed Abatement Reinspection	\$364.50

Should you choose not to abate the above hazard, nor make an appeal, the fire chief is authorized to hire a contractor to abate the hazard. The cost of abatement and a \$774.50 administrative fee for each parcel will be assessed to your property. If payment is not received from you, these charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at (760) 723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal. Please include your property address and the inspector listed at the bottom of this notice with all inquiries.

Sincerely,
Lars Beeghley, NCFPD

WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES

Clearing of vegetation as required by this letter that contains threatened or endangered species is subject to the Memorandum of Understanding (MOU) with the U.S. Fish and Wildlife Service (USFWS) and California Department of Fish and Game (CDFG). Deliberate take or clearing or removal beyond that specifically allowed by this notice and the MOU is not authorized and may be in violation of the State and Federal Endangered Species Act. Please contact the fire district with questions about compliance with the MOU and this notice. You should also contact USFWS at (760) 431-9440 or CDFG (858) 467-4201 if you have been notified that you have a threatened or endangered species on your property.



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John Van Duurn

Fire Chief
Keith McReynolds

NOTICE TO ABATE HAZARD – SECOND NOTICE

NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY

Date: 8/24/2021

Dear: LISAK AMBER N
2945 VISTA DEL RIO
FALLBROOK CA 92028

Parcel: 1026103000

San Diego County Property records show you as owner of the parcel number listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management.

LOCATION OF HAZARD: 2945 VISTA DEL RIO

PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT

(Visit www.ncfire.org to view Ordinance 2000-1 in its entirety).

THIS IS CONSIDERED SECOND NOTICE to abate the aforementioned fire hazard(s) on your property. **Hazard abatement must be accomplished within 10 days of this notice.** Properties that have not been cleared or do not comply with the requirements within 10 days will be subject to the district's *Forced Abatement Process*. Property owners are strongly urged to arrange for the clearing of their own parcels, as the above requirements are strictly enforced. **NOTICE HAS BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE REINSPECTION EXPENSES INCURRED BY THE DISTRICT.**

DATE	DESCRIPTION	TOTAL
9/3/2021	Non-Compliance Weed Abatement Reinspection	\$364.50

Should you choose not to abate the above hazard, nor make an appeal, the fire chief is authorized to hire a contractor to abate the hazard. The cost of abatement and a \$774.50 administrative fee for each parcel will be assessed to your property. If payment is not received from you, these charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at (760) 723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal. Please include your property address and the inspector listed at the bottom of this notice with all inquiries.

Sincerely,
Lars Beeghley, NCFPD

WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES

Clearing of vegetation as required by this letter that contains threatened or endangered species is subject to the Memorandum of Understanding (MOU) with the U.S. Fish and Wildlife Service (USFWS) and California Department of Fish and Game (CDFG). Deliberate take or clearing or removal beyond that specifically allowed by this notice and the MOU is not authorized and may be in violation of the State and Federal Endangered Species Act. Please contact the fire district with questions about compliance with the MOU and this notice. You should also contact USFWS at (760) 431-9440 or CDFG (858) 467-4201 if you have been notified that you have a threatened or endangered species on your property.



North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028
Tel (760) 723-2010 • Fax (760) 723-2045

Board of Directors

Cindy Acosta
Jeffery Eghan
David Kennedy
Kenneth E. Munson
John Van Doorn

Fire Chief
Stephen J. Abbott

NOTICE TO ABATE HAZARD

NOTE: THIS IS NOT A PERMIT TO GRADE YOUR PROPERTY

Date: 7/20/2021

Dear: LISAK AMBER N
2945 VISTA DEL RIO
FALLBROOK CA 92028

Parcel: APN 1026103000

San Diego County Property records show you as owner of the parcel listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management. The fire district's vegetation management program has proven effective in mitigating the spread of vegetation fires and has played a part in keeping the destruction from these fires to a minimum. By this notice, we are requiring owners within the fire district to ensure their property meets these fire safety requirements at all times, doing so will reduce the loss of life and property from vegetation fire. *Please note: Some properties may require hazard abatement more than one time each year.*

LOCATION OF HAZARD: 2945 VISTA DEL RIO

PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT

(Visit www.ncfire.org to view *Ordinance 2000-1* in its entirety)

THIS IS CONSIDERED NOTICE to abate the aforementioned fire hazard(s) on your property in accordance with district *Ordinance 2000-1*. **Hazard abatement must be accomplished within 20 days of this notice.** Properties that have not been cleared or do not comply with the requirements of *Ordinance 2000-1* within 20 days will be subject to the district's *Forced Abatement Process*. Property owners are strongly urged to arrange for the clearing of their own parcels, as the above requirements are strictly enforced. If your property is forcibly abated, the cost will be much higher than if you choose to abate the property yourself or commercially.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at (760) 723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal. Please include your property address and the inspector listed at the bottom of this notice with all inquiries. A \$ 364.50 Noncompliance fee may be assessed if the work is not completed within the 20-day notice time frame.

Sincerely,

Dominic Fieri, Fire Marshal
North County Fire Protection District

WARNING – ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES

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1026103000 | 2945 VISTA DEL RIO

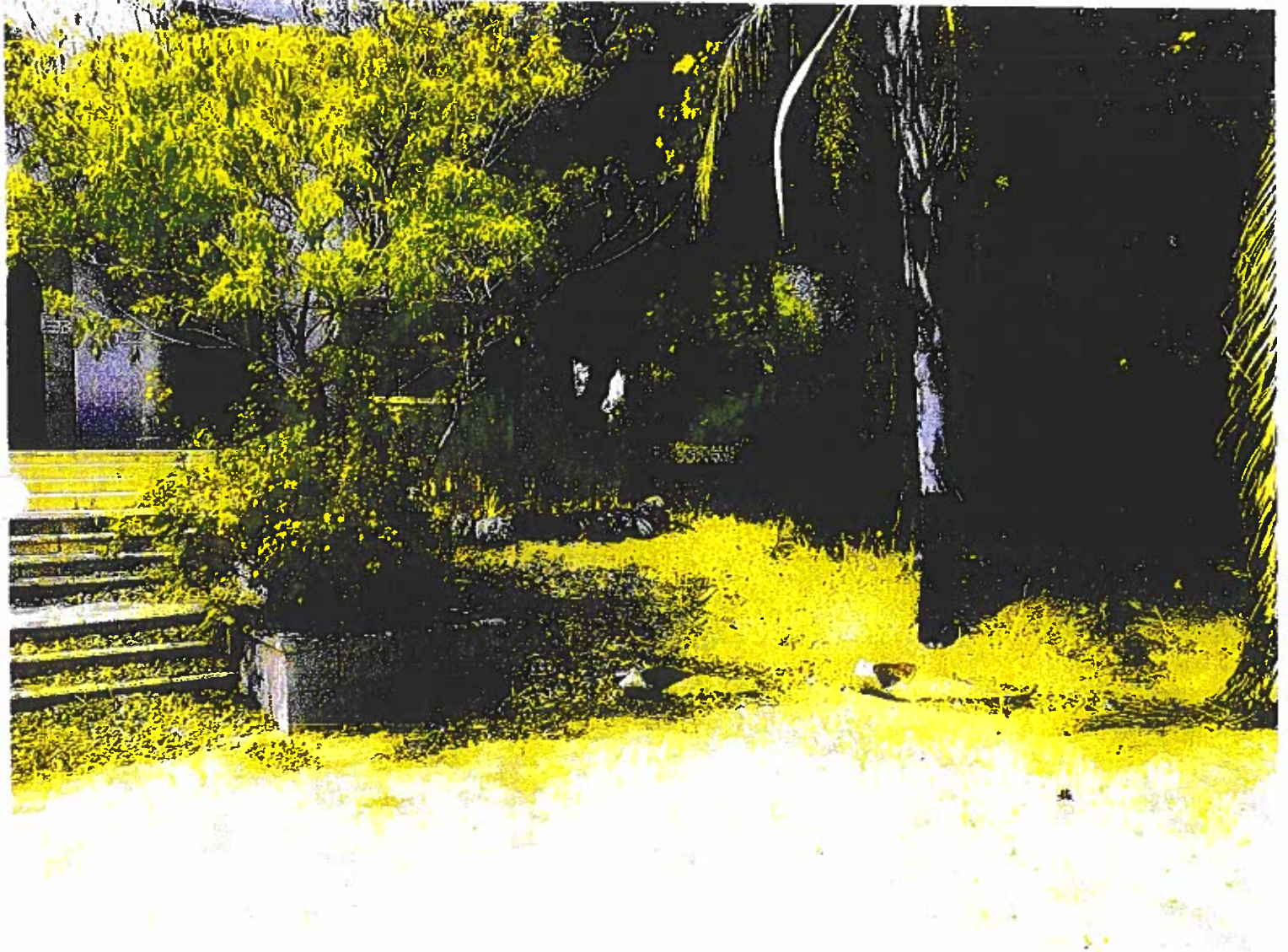
OWNER	Lars Beechley
ADDRESS	Posteo
INSPECTION TYPE	2/12/2021
2ND INSPECTION	8/26/2021
PRSP	9/1/2021
INSPECTION	
POSTED	10/1/2021
ASSET	
REMARKS	Weeds Annual Grasses

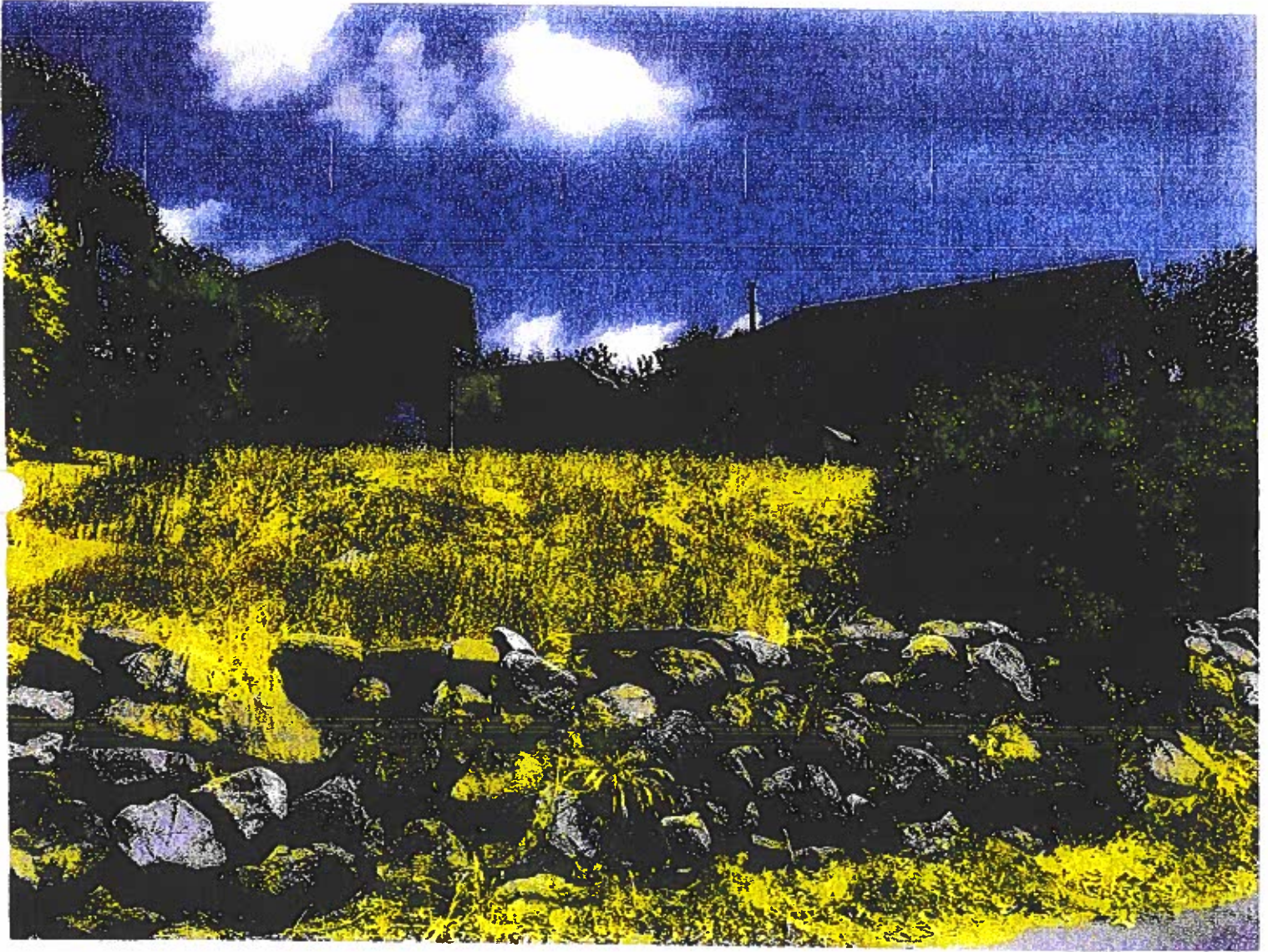
[Zoom to](#) [Edit](#) [Get Directions](#)
[Snow Related Records](#)





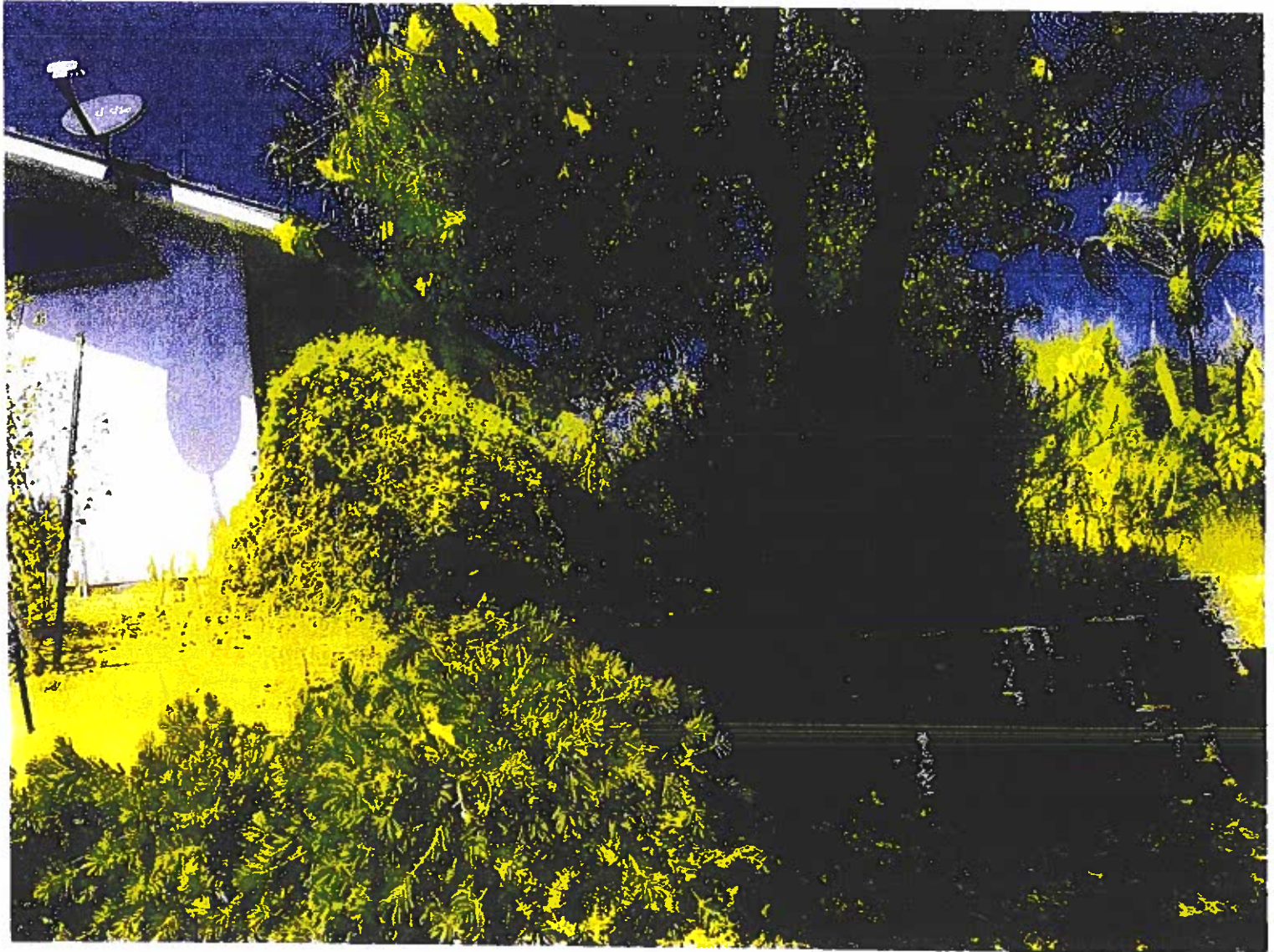




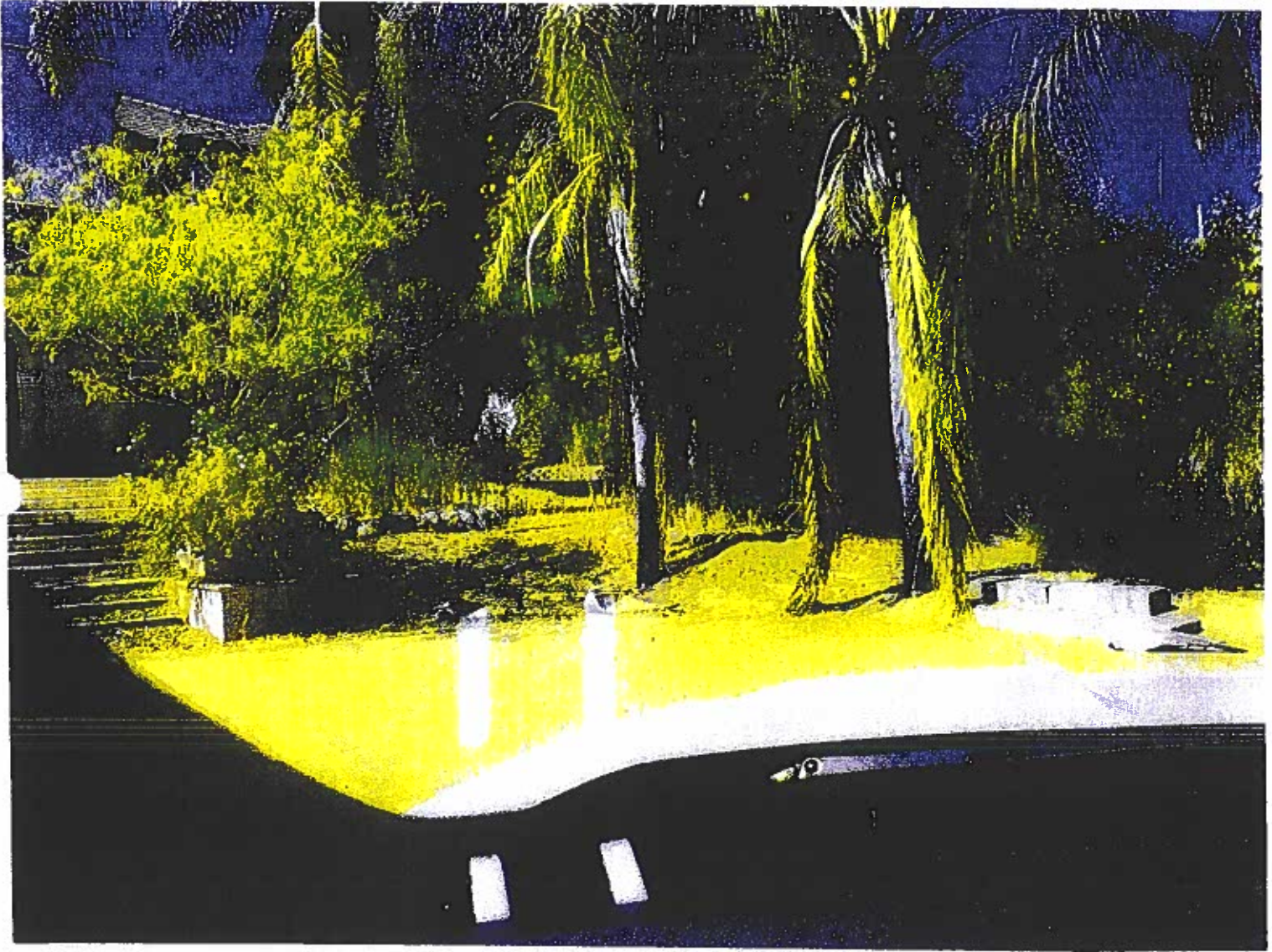


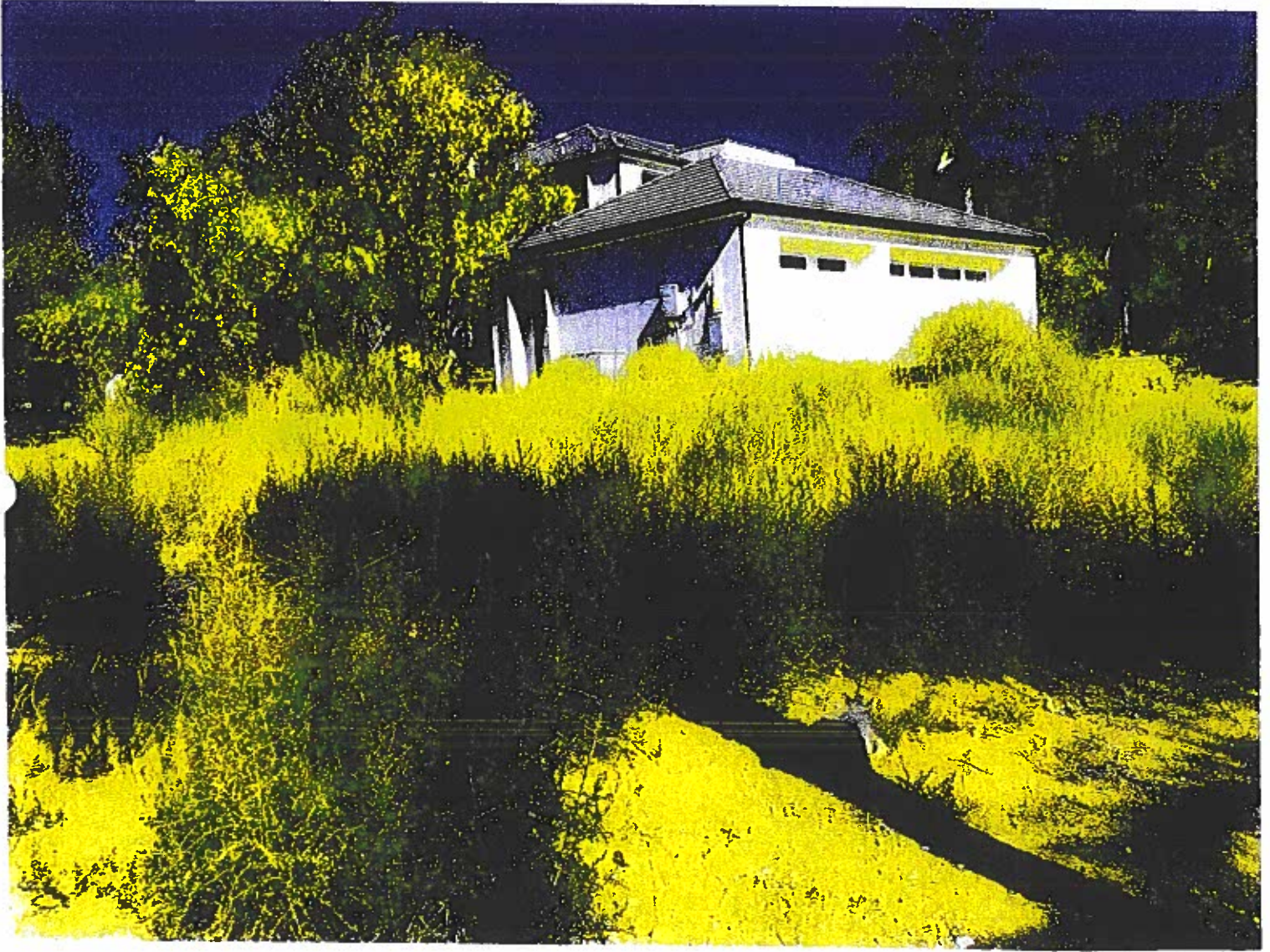


















NORTH COUNTY FIRE PROTECTION DISTRICT

330 South Main Ave. Fallbrook, CA 92028
Prevention Division

FINAL NOTICE - AFTER FORCED ABATEMENT

05 17 2022

Craig Roalf
3184 Airway Avenue #K
Costa Mesa, CA 92626

APN: 1242012900

DATE	AMOUNT	UNITS	DESCRIPTION	TOTAL
11 6 2021	\$756 00	1	Forced Weed Abatement - Admin Fee	\$ 756 00
12 16 2021	\$5,000 00	1	Abatement Work	\$ 5,000 00
12 16 2021	\$8,000 00	1	Abatement Work	\$ 8,000 00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
*TOTAL:				\$ 13,756.00

*Note: The non-compliance weed abatement reinspections have already been submitted to a third party cost recovery organization and are not included in this amount

FINAL NOTICE - AFTER FORCED ABATEMENT

Your cooperation is expected. Failure to pay or correct by June 28, 2022 will make you liable to the penalties provided by law and subject to forced abatement procedures in accordance with the Consolidated San Diego County Fire Code, Division II, Appendix II-A and NCFPD Ordinance 2000-01.

California Tree Service, Inc

P.O. Box 2019
San Marcos, CA 92079-2019

Invoice

Date	Invoice #
12/30/2021	Roalf-21-1

Bill To

**North County Fire
Protection District
330 Main Ave
Fallbrook, CA 92028**

Ship To

2205 Dos Lomas
Fallbrook, CA 92028
Parcel #124-201-29-00

P.O. No.	Terms	Due Date	Job #
M-516	Due on receipt	12/30/2021	

Quantity	Description	Rate	Serviced	Class	Amount
	Day Rate - Mulcher for tree limbs - 4 days 40 hours @ \$125.00/per hour 12/8/21, 12/10/21, 12/13/21, 12/15/21, 12/16/21	5,000.00			5,000.00
	Day rate - Labor for cutting trees - 4 days 4 men, 40 hours @ \$50.00/per hour 12/8/21, 12/10/21, 12/13/21, 12/15/21, 12/16/21	8,000.00			8,000.00

Total	\$13,000.00
Payments/Credits	\$0.00
Balance Due	\$13,000.00

Tax ID#33-0590043

Phone #	Fax #	E-mail	Web Site
760-510-8100	760-746-2867	caltree222@yahoo.com	www.caltreeservice.com

California Tree Service, Inc
P.O. Box 2019
San Marcos, CA 92079-2019



U.S. POSTAGE PAID
SAN MARCOS, CA
92079-2019
\$7.38
REGISTRATION 07

RECEIVED
FEB 19 2022

Bill To
Craig Roof
3184 Airway Avenue #K
Costa Mesa, CA 92626

910 FE 1 0983 16/22

RETURN TO SENDER
ATTEMPTED - NOT KNOWN
UNABLE TO FORWARD

ARC
926260201920042

EC: 92079201919 *0602-00855-12-18
7020 3160 0001 5621 0341

7020 3160 0001 5621 0341

SAN DIEGO CA 920



19 FEB 2022

7012 2920 0001 9206 2070

California Tree Service, Inc
P.O. Box 2019
San Marcos, CA 92079-2019

NL 2/16

Bill To
Craig Roof
3184 Airway Avenue #K
Costa Mesa, CA 92626



U.S. POSTAGE PAID
SAN MARCOS, CA
92079-2019
\$7.38
REGISTRATION 07

911 FE 1 0002/24/22

RETURN TO SENDER
ATTEMPTED - NOT KNOWN
UNABLE TO FORWARD

ARC
926260201920019

EC: 92079201919 *1504-06600-13-30

SAN DIEGO CA 920

5

California Tree Service, Inc
P.O. Box 2019
San Marcos, CA 92079-2019



U.S. POSTAGE PAID
SAN MARCOS, CA
92079-2019
\$7.38
REGISTRATION 07

7020 3160 0001 5621 0341

910 FE 1 0001/09/22

RETURN TO SENDER
ATTEMPTED - NOT KNOWN
UNABLE TO FORWARD

Bill To
Craig Roof
3184 Airway Avenue #K
Costa Mesa, CA 92626

ARC
926260201920048

EC: 92079201919 *0603-02324-06-17

7020 3160 0001 5621 0341



North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028
Tel (760) 723-2010 • Fax (760) 723-2045

Board of Directors
Cindy Acosta
Jeffery Eghan
David Kennedy
Kenneth E Munson
John Van Doorn

Fire Chief
Keith McReynolds

NOTICE OF PENDING FORCED ABATEMENT AND DUE BILL

NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY

Dear: ROALF CRAIG R

Date: 10/27/2021

Parcel: 1242012900

San Diego County Property records show you as owner of the parcel number listed above. A series of recent inspections determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's Ordinance 2000-01 for abatement of public nuisances. Visit www.ncfire.org to view Ordinance 2000-01 in its entirety.

LOCATION OF HAZARD: 2205 DOS LOMAS

INSTRUCTION FOR ABATEMENT: PLEASE SEE REVERSE SIDE OF NOTICE
AT LEAST TWO SEPARATE NOTICES HAVE BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. AS A RESULT OF FAILURE TO COMPLY WITH THESE NOTICES, THIS PROPERTY IS NOW SCHEDULED FOR FORCED ABATEMENT OF THESE HAZARDS. ABATEMENT WILL OCCUR ON OR AFTER TEN (10) DAYS FROM THE DATE OF THIS NOTICE. AT THIS TIME, YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE INSPECTION EXPENSES INCURRED BY THE DISTRICT AS WELL AS ASSOCIATED ADMINISTRATIVE CHARGES.

DATE	DESCRIPTION	TOTAL
11/6/2021	Non-Compliance Weed Abatement Reinspection	\$364.50
11/6/2021	Forced Weed Abatement Administrative Fee	\$774.50

If payment is not received from you, these inspection and administrative charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes. Additionally, you will also be responsible for forced abatement charges incurred by the Fire District to abate the fire hazards present on your property.

If you do not own this property, have already cleared this property, feel you have received this notice in error, or wish to schedule an on-site meeting, please contact the Fire Prevention Bureau at 760-723-2010 as soon as possible. Additionally, should you disagree with the determination that a hazard exists, you may request an administrative review with the Fire Marshal.

Sincerely,

Stephen Abbott, Fire Chief

WARNING - ENVIRONMENTALLY PROTECTED PLANTS OR ANIMAL SPECIES

Clearing of vegetation as required by this letter that contains threatened or endangered species is subject to the Memorandum of Understanding (MOU) with the U.S. Fish and Wildlife Service (USFWS) and California Department of Fish and Game (CDFG). Deliberate take or clearing or removal beyond that specifically allowed by this notice and the MOU is not authorized and may be in violation of the State and Federal Endangered Species Act. Please contact the fire district with questions about compliance with the MOU and this notice. You should also contact USFWS at (760) 431-9440 or CDFG (858) 467-4201 if you have been notified that you have a threatened or endangered species on your property.



North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028
Tel (760) 723-2010 • Fax (760) 723-2045

Board of Directors

Cindy Acosta
Jeffery Eghan
David Kennedy
Kenneth E Munson
John Van Doorn

Fire Chief

Keith McReynolds

NOTICE TO ABATE HAZARD – FINAL NOTICE

NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY

Date: 8/31/2021

Dear: ROALF CRAIG R
3184 AIRWAY AVE #K
COSTA MESA CA 92626

Parcel: 1242012900

San Diego County Property records show you as owner of the parcel number listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's Ordinance 2000-1 for vegetation management.

LOCATION OF HAZARD: 2205 DOS LOMAS

PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT

(Visit www.ncfire.org to view Ordinance 2000-1 in its entirety)

THIS IS CONSIDERED FINAL NOTICE to abate the aforementioned fire hazard(s) on your property. Hazard abatement must be accomplished within 10 days of this notice. Properties that have not been cleared or do not comply with the requirements within 10 days will be subject to the district's *Forced Abatement Process*. Property owners are strongly urged to arrange for the clearing of their own parcels, as the above requirements are strictly enforced. **NOTICE HAS BEEN SENT TO THE PROPERTY OWNER OF RECORD AND/OR POSTED ON YOUR PROPERTY ADVISING OF THE NEED TO ABATE FIRE HAZARDS BY THE POSTED DEADLINE. YOU ARE RESPONSIBLE FOR PAYMENT OF NON-COMPLIANCE REINSPECTION EXPENSES INCURRED BY THE DISTRICT.**

DATE	DESCRIPTION	TOTAL
9/10/2021	Non-Compliance Weed Abatement Reinspection	\$364.50

Should you choose not to abate the above hazard, nor make an appeal, the fire chief is authorized to hire a contractor to abate the hazard. The cost of abatement and a \$774.50 administrative fee for each parcel will be assessed to your property. If payment is not received from you, these charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes.

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Sincerely,
Lars Beeghley, NCFPD

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North County Fire Protection District

330 South Main Avenue • Fallbrook • California 92028
Tel (760) 723-2010 • Fax (760) 723-2045

Board of Directors

Cindy Acosta
Jeffery Eghan
David Kennedy
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John Van Doorn

Fire Chief

Keith McReynolds

NOTICE TO ABATE HAZARD – SECOND NOTICE

NOTE: THIS IS NOT A NOTICE TO GRADE YOUR PROPERTY

Date: 8/17/2021

Dear: ROALF CRAIG R
3184 AIRWAY AVE #K
COSTA MESA CA 92626

Parcel: 1242012900

San Diego County Property records show you as owner of the parcel number listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management.

LOCATION OF HAZARD: 2205 DOS LOMAS

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DATE	DESCRIPTION	TOTAL
8/27/2021	Non-Compliance Weed Abatement Reinspection	\$364.50

Should you choose not to abate the above hazard, nor make an appeal, the fire chief is authorized to hire a contractor to abate the hazard. The cost of abatement and a \$774.50 administrative fee for each parcel will be assessed to your property. If payment is not received from you, these charges will be placed on the parcel by the County Auditor and collected at the time and in the manner of ordinary property taxes.

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Sincerely,
Lars Beeghley, NCFPD

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North County Fire Protection District

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Board of Directors

Cindy Acosta
Jeffery Eghan
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Kenneth E. Munson
John Van Doorn

Fire Chief
Stephen J. Abbott

NOTICE TO ABATE HAZARD

NOTE: THIS IS NOT A PERMIT TO GRADE YOUR PROPERTY

Date: 7/7/2021

Dear: ROALF CRAIG R
3184 AIRWAY AVE #K
COSTA MESA CA 92626

Parcel: APN 1242012900

San Diego County Property records show you as owner of the parcel listed above. A recent survey determined that fire hazard(s) exist on your property as defined in North County Fire Protection District's *Ordinance 2000-1* for vegetation management. The fire district's vegetation management program has proven effective in mitigating the spread of vegetation fires and has played a part in keeping the destruction from these fires to a minimum. By this notice, we are requiring owners within the fire district to ensure their property meets these fire safety requirements at all times; doing so will reduce the loss of life and property from vegetation fire. *Please note: Some properties may require hazard abatement more than one time each year.*

LOCATION OF HAZARD: 2205 DOS LOMAS

PLEASE SEE REVERSE SIDE OF NOTICE FOR INSTRUCTION FOR ABATEMENT

(Visit www.ncfire.org to view *Ordinance 2000-1* in its entirety).

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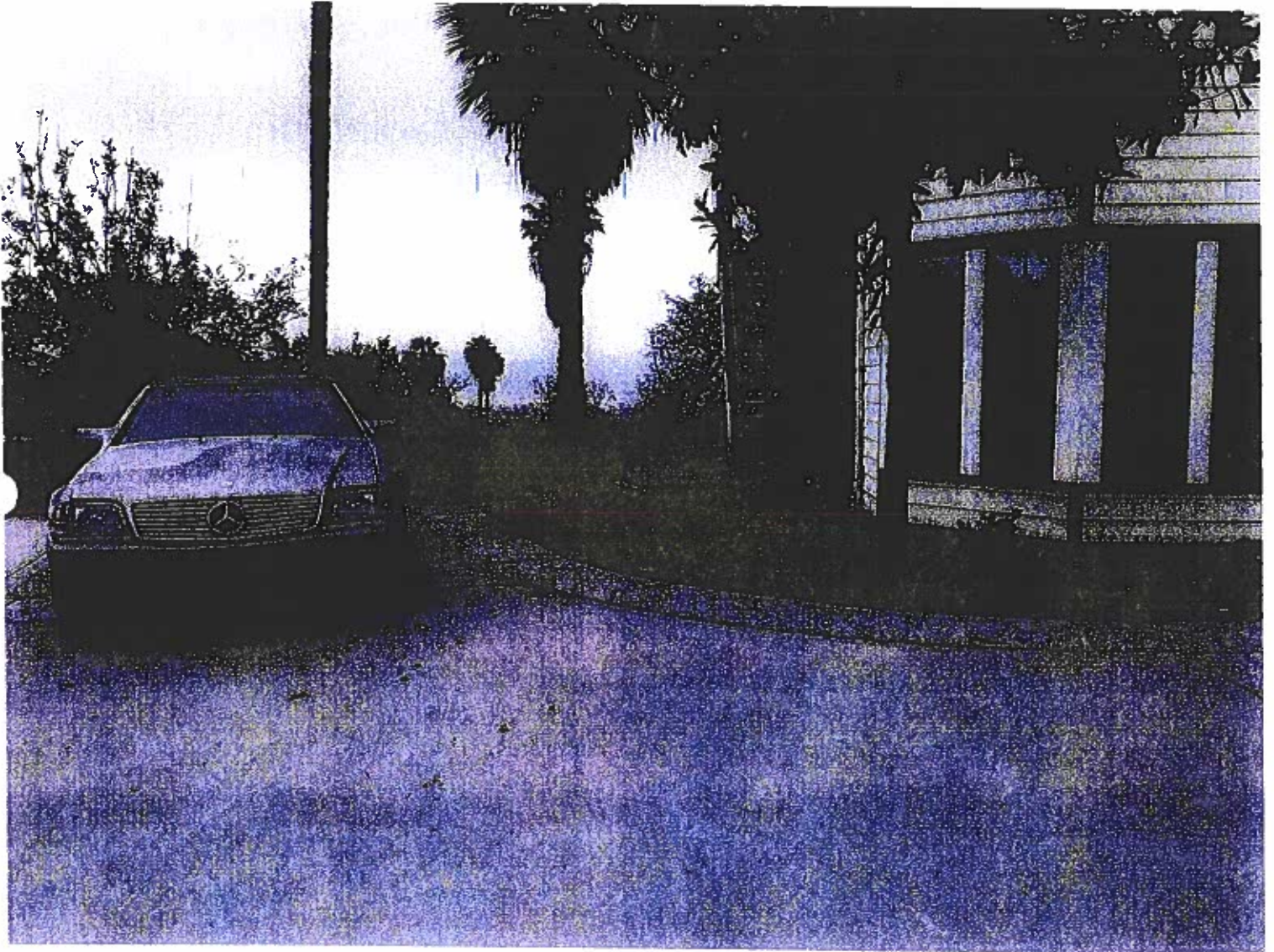
Sincerely,

Dominic Fieri, Fire Marshal
North County Fire Protection District

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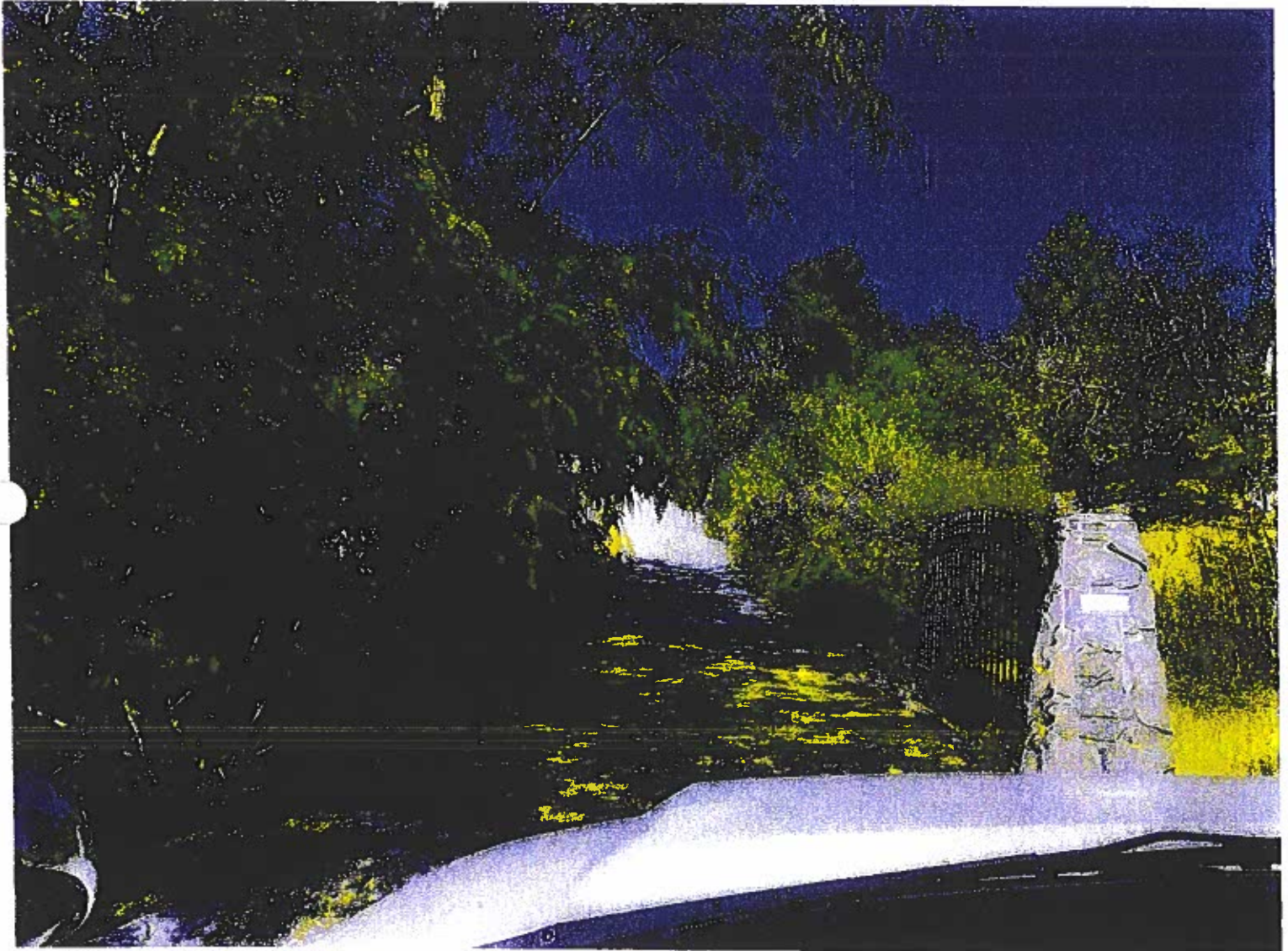








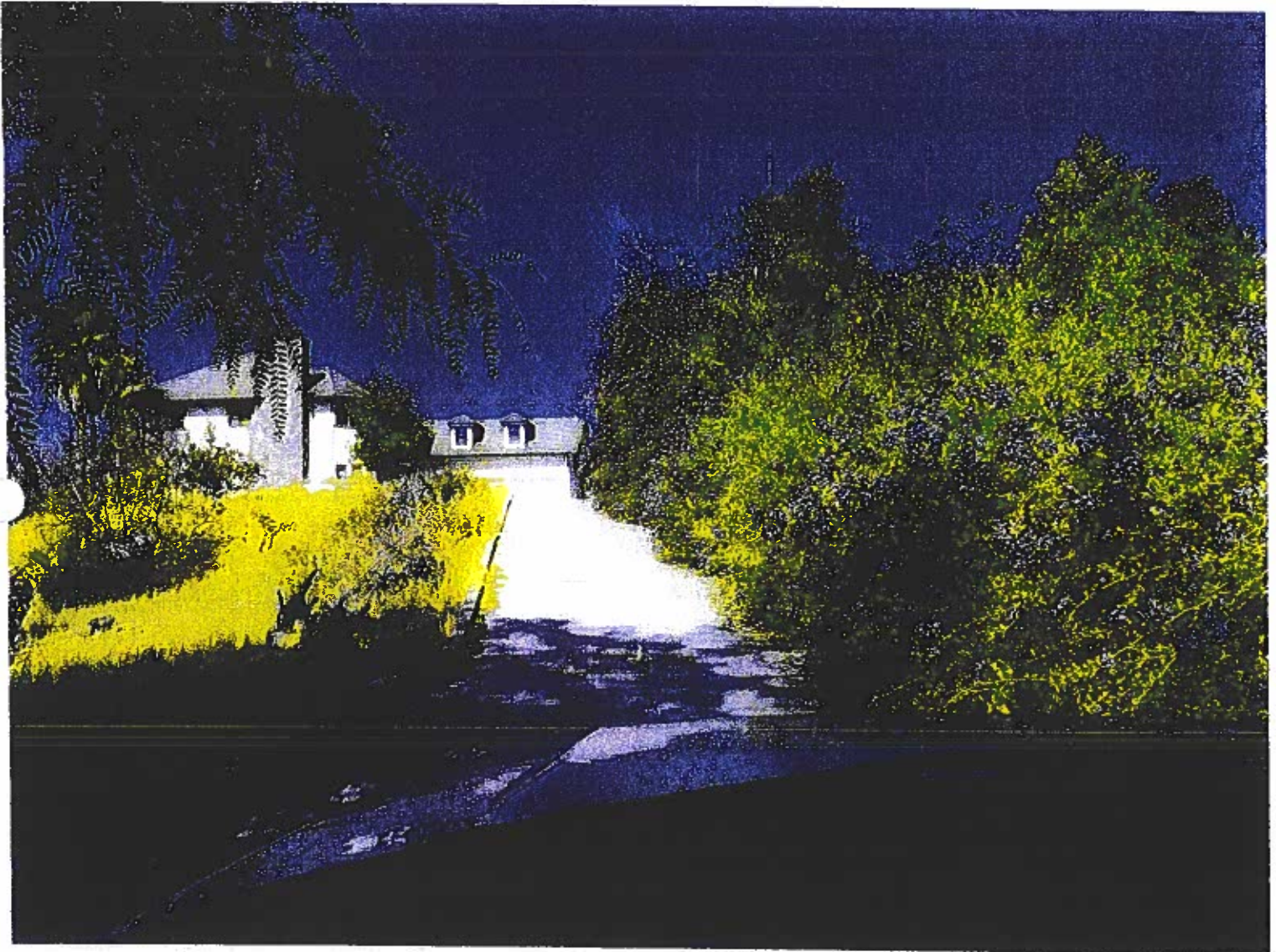


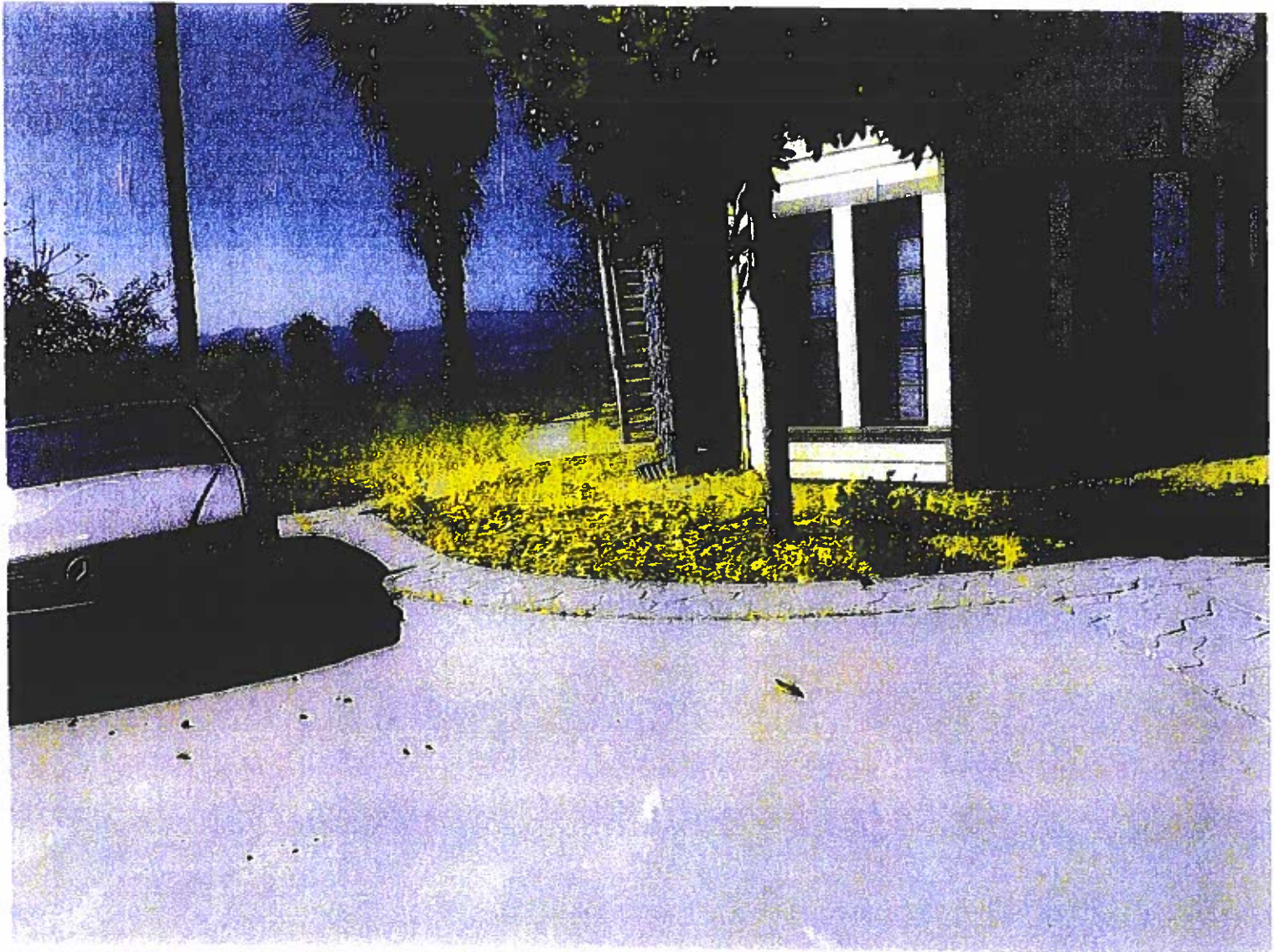






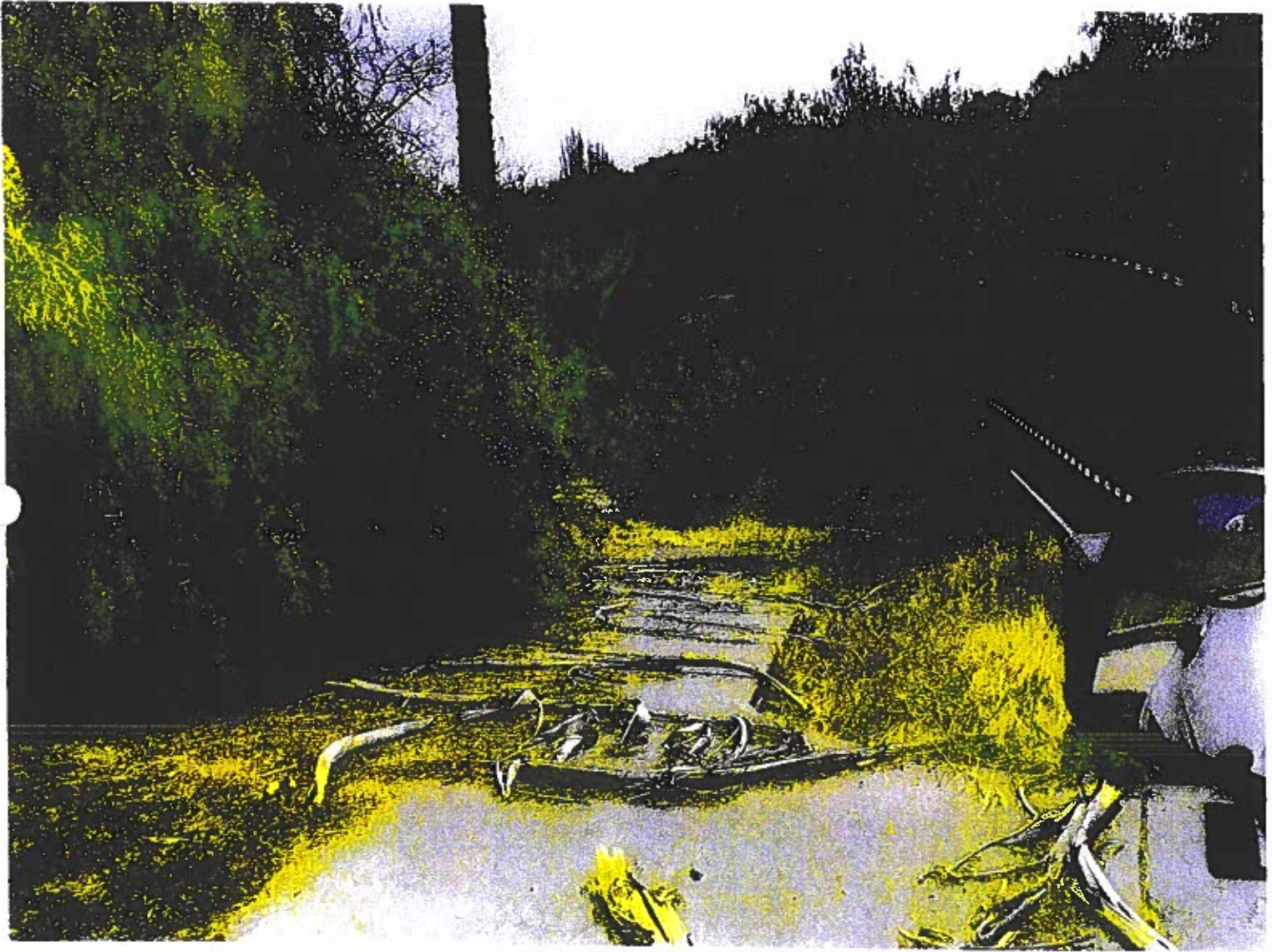
















CALIFORNIA TREE SERVICE, INC
 P.O. Box 2019
 San Marcos, CA. 92079 - 2019
 Phone: (760) 510-8100 • Fax: (760) 746-2867
 Email: office@caltreeservice.com

ARBOR SERVICE AGREEMENT

Tuesday, October 26, 2021

This proposal will be honored for up to thirty (30) days

JOB ID: PROPOSAL # JOB PO#

PROJECT NAME:
 PROJECT ADDRESS: **2205 Dos Lomas, Fallbrook Ca**

CONTACT: **Lars Beeghley**
 PHONE: (760) 723-2012
 FAX: (760) 723-2072
 MOBILE:

lbeeghley@ncfire.org

QTY	TYPE	DESCRIPTION	UNIT	TOTAL
				\$ -
		Mulcher for all the tree limbs		\$ 5,000.00
		\$125 per hour-40hours		\$ -
				\$ -
		Labor for cutting trees		\$ -
		4 men at \$50 per hour-40hours		\$ 8,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
		CTS will chip all material back onsite		\$ -
				\$ -
		Terms and conditions apply per agreement with North County Fire		\$ -
				\$ -
		Net 30 Days		\$ -
		A 1.5% late fee will be charged on all past due accounts		\$ -
		GRAND TOTAL		\$ 13,000.00

CALIFORNIA TREE SERVICE, INC.

CUSTOMER

Matt Preston
 PRINT NAME

KEITH M. PRESTON
 PRINT NAME

Arborist/Estimator
 TITLE

FIRE CHIEF / CEO
 TITLE

DATE

11-10-2021
 DATE



CALIFORNIA TREE SERVICE, INC
 P.O. Box 2019
 San Marcos, CA. 92079 - 2019
 Phone: (760) 510-8100 • Fax: (760) 746-2867
 Email: office@caltreeservice.com

ARBOR SERVICE AGREEMENT

Tuesday, October 26, 2021

This proposal will be honored for up to thirty (30) days.

JOB ID: PROPOSAL # JOB PO#

PROJECT NAME:
 PROJECT ADDRESS:

CONTACT: **Lars Beeghley**

PHONE: (760) 723-2012

FAX: (760) 723-2072

MOBILE:

lbeeghley@ncfire.org

QTY	TYPE	DESCRIPTION	UNIT	TOTAL
				\$ -
		Mulcher for all the tree limbs		\$ 4,000.00
		\$125 per hour-32hours		\$ -
				\$ -
		Labor for cutting trees		\$ -
		4 men at \$50 per hour-32hours		\$ 6,400.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
		CTS will chip all material back onsite		\$ -
				\$ -
		Terms and conditions apply per agreement with North County Fire		\$ -
				\$ -
		Net 30 Days		\$ -
		A 1.5% late fee will be charged on all past due accounts		\$ -
		GRAND TOTAL		\$ 10,400.00

 CALIFORNIA TREE SERVICE, INC.

 CUSTOMER

Matt Preston
 PRINT NAME

KEMM WAREHOUSE
 PRINT NAME

Arborist/Estimator
 TITLE

FINC JIMET-CEO
 TITLE

 DATE

11-10-2021
 DATE

CALIFORNIA TREE	California Tree Service	00000000000000000000	5/17/2022	065012		
00000000000045492	LISAK-21-1	5/17/2022	\$10,400.00	\$0.00	\$10,400.00	
00000000000045493	ROALF-21-1	5/17/2022	\$13,000.00	\$0.00	\$13,000.00	

523,400.00



NORTH COUNTY FIRE PROTECTION DISTRICT
 330 S. Main Avenue
 Fallbrook, CA 92028
 Phone (760) 723 2008



90-4075/1222

065012

DATE

AMOUNT

5/17/2022

\$23,400.00

Twenty Three Thousand Four Hundred Dollars and 00 Cents

PAY
TO THE
ORDER

California Tree Service
 P.O. BOX 2019
 SAN MARCOS CA 92079-2019



AUTHORIZED SIGNATURE

⑈065012⑈ ⑆2224075⑆ 007508875⑈

NORTH COUNTY FIRE PROTECTION DISTRICT

065012

CALIFORNIA TREE	California Tree Service	00000000000000000000	5/17/2022	065012		
00000000000045492	LISAK-21-1	5/17/2022	\$10,400.00	\$0.00	\$10,400.00	
00000000000045493	ROALF-21-1	5/17/2022	\$13,000.00	\$0.00	\$13,000.00	

523,400.00



NORTH COUNTY FIRE PROTECTION DISTRICT

330 South Main Ave. Fallbrook, CA 92028
Prevention Division

FINAL NOTICE - AFTER FORCED ABATEMENT

6/6/2022

Craig Roalf
3184 Airway Avenue #K
Costa Mesa, CA 92626

APN: 1242012900

DATE	AMOUNT	UNITS	DESCRIPTION	TOTAL
11/6/2021	\$756.00	1	Forced Weed Abatement - Admin Fee	\$ 756.00
12/16/2021	\$5,000.00	1	Abatement Work	\$ 5,000.00
12/16/2021	\$8,000.00	1	Abatement Work	\$ 8,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
*TOTAL:				\$ 13,756.00

*Note: The non-compliance weed abatement reinspections have already been submitted to a third party cost recovery organization and are not included in this amount.

FINAL NOTICE - AFTER FORCED ABATEMENT

Your cooperation is expected. Failure to pay or correct by **June 30, 2022** will make you liable to the penalties provided by law and subject to forced abatement procedures in accordance with the Consolidated San Diego County Fire Code, Division II, Appendix II-A and NCFPD Ordinance 2000-01.

Dashboard

Ship

Batch

Pickups

History/Track

Address Book

Invoices

lbeeghley@ncfire.org



\$79.05



USPS First Class Your Packaging - 6/6/2022 Delivered

Order Details

Integration —
Order Id —
Order Number —
Internal Order Id —

From

North County Fire Protection District
North County Fire Protection District
330 S Main Ave
Fallbrook CA 92028
US
7607232005
lbeeghley@ncfire.org

To

CRAIG ROALF
3184 AIRWAY AVE STE K
COSTA MESA CA 92626 4619
US

Tracking Events

Local Event Time	Event Status	Event Details	Event Location
6/15/2022 3:34 AM	Delivered	DELIVERED TO ORIGINAL SENDER	FALLBROOK CA US
6/15/2022 1:45 AM	In Transit	ARRIVAL AT UNIT	FALLBROOK CA US
6/12/2022 8:44 AM	In Transit	PROCESSED THROUGH USPS FACILITY	PASADENA CA US
6/11/2022 11:44 PM	In Transit	PROCESSED THROUGH USPS FACILITY	PASADENA CA US
6/11/2022 10:38 AM	In Transit	PROCESSED THROUGH USPS FACILITY	PASADENA CA US
6/11/2022 7:05 AM	In Transit	PROCESSED THROUGH USPS FACILITY	PASADENA CA US
6/9/2022 7:09 AM	Exception	ADDRESSEE UNKNOWN	COSTA MESA CA US
6/9/2022 2:29 AM	Out for Delivery	OUT FOR DELIVERY	COSTA MESA CA US
6/9/2022 2:18 AM	In Transit	ARRIVAL AT UNIT	COSTA MESA CA US
6/8/2022 11:01 PM	In Transit	ARRIVE USPS FACILITY	COSTA MESA CA US
6/8/2022 11:01 PM	In Transit	ARRIVE USPS FACILITY	COSTA MESA CA US

Book Number	55087242
Service Type	USPS First Class
Package Type	Your Packaging
Ship Date	6/6/2022
Label Creation Date	6/6/2022 4:19 PM
Tracking Number	9400136108992410211885
Manifest Date	—
Quote Amount	\$3.54
Prepay Charge	\$3.54
Quote Weight	4.07 actual
Zone	2
Reference	—
Department	—
Content Type	Merchandise
Billing Party	Sender
Signature	No Signature
Shipped via	Ship Screen
Customer Tracking Page	Link to Tracking Page
Order Batch	—

Packages – Your Packaging

Customs Amount	Insurance Amount	Length	Width	Height	Weight
0.00	0.00	—	—	—	0.250 lb
					0.250 lb



NORTH COUNTY FIRE PROTECTION DISTRICT
 330 South Main Ave. Fallbrook, CA 92028
 Prevention Division

FINAL NOTICE - AFTER FORCED ABATEMENT

6/6/2022

Amber N Lisak
 2945 Vista Del Rio
 Fallbrook, CA 92028

APN: 102610300

DATE	AMOUNT	UNITS	DESCRIPTION	TOTAL
11/6/2021	\$ 756.00	1	Forced Weed Abatement - Admin Fee	\$ 756.00
12/7/2021	\$ 4,000.00	1	Abatement Work	\$ 4,000.00
12/7/2021	\$ 6,400.00	1	Abatement Work	\$ 6,400.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
*TOTAL:				\$ 11,156.00

*Note: The non-compliance weed abatement reinspections have already been submitted to a third party cost recovery organization and are not included in this amount.

FINAL NOTICE - AFTER FORCED ABATEMENT

Your cooperation is expected. Failure to pay or correct by **June 30, 2022** will make you liable to the penalties provided by law and subject to forced abatement procedures in accordance with the Consolidated San Diego County Fire Code, Division II, Appendix II-A and NCFPD Ordinance 2000-01.



USPS First Class Your Packaging - 6/6/2022 Delivered

Order Details

Integration —
 Order Id —
 Order Number —
 Internal Order Id —

From
 North County Fire Protection District
 North County Fire Protection District
 330 S Main Ave
 Fallbrook CA 92028
 US
 7607232005
 ibeehley@ncfire.org

To
 AMBER N LISAK
 2945 VISTA DEL RIO
 FALLBROOK, CA 92028-9744
 US

Tracking Events

Local Event Time	Event Status	Event Details	Event Location
6/9/2022 6:40 AM	Delivered	DELIVERED IN/AT MAILBOX	FALLBROOK CA US
6/9/2022 12:10 AM	Out for Delivery	OUT FOR DELIVERY	FALLBROOK CA US
6/8/2022 8:40 AM	In Transit	ARRIVAL AT UNIT	FALLBROOK CA US
6/8/2022 7:22 AM	In Transit	ARRIVE USPS FACILITY	FALLBROOK CA US
6/8/2022 6:03 AM	In Transit	DEPARTED USPS REGIONAL FACILITY	US
6/8/2022 5:05 AM	In Transit	PROCESSED THROUGH USPS FACILITY	US
6/8/2022 12:06 AM	In Transit	PROCESSED THROUGH USPS FACILITY	US
6/7/2022 11:21 AM	In Transit	DEPART POST OFFICE	FALLBROOK CA US
6/7/2022 4:07 AM	In Transit	PICKED UP	FALLBROOK CA US
6/6/2022 7:57 PM	Booked	PRE-SHIPMENT INFO SENT USPS AWAITS ITEM	FALLBROOK CA US

Book Number: 55087165
 Service Type: USPS First Class
 Package Type: Your Packaging
 Ship Date: 6/6/2022
 Label Creation Date: 6/6/2022 4:16 PM
 Tracking Number: 9400136108992410201466
 Manifest Date: —
 Quote Amount: \$3.54
 Prepay Charge: \$3.54
 Quote Weight: 4.02 actual
 Zone: 1
 Reference: —
 Department: —
 Content Type: Merchandise
 Billing Party: Sender
 Signature: No Signature
 Shipped via: Ship Screen
 Customer Tracking Page: [Link to Tracking Page](#)
 Order Batch: —

Packages – Your Packaging

Customs Amount	Insurance Amount	Length	Width	Height	Weight
0.00	0.00	—	—	—	0.250 lb
0.250 lb					

NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: (760) 723-2072 • Web: www.ncfire.org

BOARD OF DIRECTORS

RUTH HARRIS
BOB HOFFMAN
FRED LUEVANO
KENNETH E. MUNSON
JOHN VAN DOORN

STEPHEN J. ABBOTT - Fire Chief/CEO - sabbott@ncfire.org
ROBERT H. JAMES - District Counsel - roberthjameslaw@gmail.com
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - lstephen@ncfire.org

Attachment E

July 27, 2022

County of San Diego
Auditor and Controller
Property Tax Services
5530 Overland Avenue, Suite 410
San Diego, CA 92123

CERTIFICATION OF FIXED CHARGE SPECIAL ASSESSMENTS

This letter is to certify that, according to the records of North County Fire Protection District, all assessments and special taxes are in compliance with Article XIII C and D of the Constitution of the State of California, that the total number of parcels subject to Fixed Charge Special Assessments and the dollar amount by fund for 2019/2020 are as listed below:

Fund Number	Count	Amount
3107-01	2	\$24,912.00

Certified By:

Dominic Fieri
Fire Marshal



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW

DUTY ~ INTEGRITY ~ RESPECT

Regular Board Meeting for July 26, 2022

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE PREVENTION**

TO: BOARD OF DIRECTORS
FROM: FM FIERI AND CHIEF McREYNOLDS
DATE: JULY 26, 2022
SUBJECT: STATE MANDATED INSPECTION REPORTING

ACTION AGENDA

RECOMMENDATION:

- Approve the Report on Certain State Mandated Inspections and Resolution 2022-13.

BACKGROUND:

Senate Bill 1205, codified in September 2018 as Health & Safety Code §13146.4, requires annual reporting of completed inspections for certain "State Mandated" occupancies during the "budget appropriations process." The purpose of this legislation is for governing bodies to determine the adequacy of its fire prevention activities, particularly as it relates to obligatory requirements, so that it can adjust future appropriations for prevention activities accordingly. As we have now just completed the 21/22 fiscal year, Staff is providing this report to the Board for consideration.

DISCUSSION:

The District is required to report on the number of educational facilities and the number of certain congregate residential facilities present within its jurisdiction, and the percent of inspections completed for both types. As noted in the Resolution, there are 15 educational facilities and 136 congregate residential facilities. All state mandated R occupancies were completed. Single family dwellings are excluded from this legislative inspection requirement.

FISCAL ANALYSIS:

No fiscal impact at this time.

SUMMARY:

The District has conducted its state mandated inspections.

NORTH COUNTY FIRE PROTECTION DISTRICT

RESOLUTION 2022-13



RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, SAN DIEGO COUNTY, STATE OF CALIFORNIA, ACKNOWLEDGING RECEIPT OF A REPORT MADE BY THE FIRE CHIEF/CEO REGARDING THE INSPECTION OF CERTAIN OCCUPANCIES AS REQUIRED TO PERFORM THESE ANNUAL INSPECTIONS IN SUCH OCCUPANCIES PURSUANT TO §13146.2 AND §13146.3 OF THE CALIFORNIA HEALTH AND SAFETY CODE.

WHEREAS, California Health & Safety Code §13146.4 was added in 2018, and became effective on September 27, 2018; and

WHEREAS, California Health & Safety Code §13146.2 and §13146.3 requires all fire departments, that provide fire protection services, including the North County Fire Protection District, to perform annual inspections in every building used as a public or private school, hotel, motel, lodging house, apartment house and certain residential care facilities for compliance with building standards as provided; and

WHEREAS, California Health & Safety Code §13146.2 requires all fire departments, that provide fire protection services, including the North County Fire Protection District, to report annually to its administering authority on its compliance with California Health & Safety Code §13146.2 and §13146.3; and

WHEREAS, the Board of Directors of North County Fire Protection District intends this Resolution to fulfill the requirements of the California Health & Safety Code regarding acknowledgment of the North County Fire Protection District's compliance with California Health and Safety Code §13146.2 and §13146.3.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the North County Fire Protection District expressly acknowledges the measure of compliance of the North County Fire Protection District with California Health and Safety Code §13146.2 and §13146.3 in the area encompassed by the North County Fire Protection District, as follows:

1.0. **EDUCATIONAL GROUP "E" OCCUPANCIES:**

1.1. Educational Group E occupancies are generally those public and private schools, used by more than six (6) persons at any one time for educational purposes through the twelfth (12th) grade. Within the North County Fire Protection District, there lie 15 Group E occupancies, buildings, structures and/or facilities.

NORTH COUNTY FIRE PROTECTION DISTRICT

RESOLUTION 2022-13



RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, SAN DIEGO COUNTY, STATE OF CALIFORNIA, ACKNOWLEDGING RECEIPT OF A REPORT MADE BY THE FIRE CHIEF/CEO REGARDING THE INSPECTION OF CERTAIN OCCUPANCIES AS REQUIRED TO PERFORM THESE ANNUAL INSPECTIONS IN SUCH OCCUPANCIES PURSUANT TO §13146.2 AND §13146.3 OF THE CALIFORNIA HEALTH AND SAFETY CODE.

- 1.2. During F/Y 2021/2022, the North County Fire Protection District completed the annual inspection of 15 Group E occupancies, buildings, structures and/or facilities. This is a compliance rate of 100% for this reporting period.
- 1.3. Additional items of note regarding this compliance rate can be found in the accompanying staff report for this Resolution.
- 2.0. **RESIDENTIAL GROUP “R” OCCUPANCIES:**
 - 2.1. Residential Group R occupancies, for the purposes of this Resolution, are generally those occupancies containing sleeping units and include hotels, motels, apartments (three units or more), etc., as well as other residential occupancies (including a number of residential care facilities). These residential care facilities have a number of different sub-classifications and they may contain residents or clients that have a range of needs, including those related to custodial care, mobility impairments, cognitive disabilities, etc. The residents may also be non-ambulatory or bedridden.
 - 2.2. During F/Y 2021/2022, the North County Fire Protection District performed initial annual inspection of 136 Group R occupancies, buildings, structures and/or facilities. All state mandated R occupancies were completed.
 - 2.3. Additional items of note regarding this compliance rate can be found in the accompanying Staff report for this Resolution.

APPROVED, ADOPTED and SIGNED at a Regular Meeting of the Board of Directors of the North County Fire Protection District held on this **26th day of July, 2022**, by the following vote:

NORTH COUNTY FIRE PROTECTION DISTRICT

RESOLUTION 2022-13



RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, SAN DIEGO COUNTY, STATE OF CALIFORNIA, ACKNOWLEDGING RECEIPT OF A REPORT MADE BY THE FIRE CHIEF/CEO REGARDING THE INSPECTION OF CERTAIN OCCUPANCIES AS REQUIRED TO PERFORM THESE ANNUAL INSPECTIONS IN SUCH OCCUPANCIES PURSUANT TO §13146.2 AND §13146.3 OF THE CALIFORNIA HEALTH AND SAFETY CODE.

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSED:

Jeff Egkan, President

I **HEREBY CERTIFY** that foregoing is a true and correct copy of the Resolution duly and regularly adopted by the Board of Directors of the North County Fire Protection District at the meeting thereof held on the **26th day of July, 2022**, and that the same now appears on record in my office.

IN WITNESS THEREOF, I hereunto set my hand and affixed by official seal this this **26th day of July, 2022**.

Loren A. Stephen-Porter, Board Secretary

Attachments: Exhibit "A" – Staff Report Submitted to Board July 26, 2022.



NORTH COUNTY FIRE PROTECTION DISTRICT

FINANCE DIVISION

TO: BOARD OF DIRECTORS
FROM: F/M JUUL & CHIEF McREYNOLDS
DATE: JULY 26, 2022
SUBJECT: ADOPTION OF THE FY22/23 PRELIMINARY BUDGET AND SETTING OF HEARING FOR FINAL BUDGET ADOPTION

ACTION AGENDA

RECOMMENDATION:

- That the Board of Directors approves the proposed FY 22/23 Preliminary Budget.
- Set a public hearing to adopt the FY 22/23 Final Budget of **September 27, 2022 at 4:15p.m.**

DISCUSSION:

Over the last fiscal year and into FY22/23, the District has experienced a positive increase of tax revenue. The Preliminary Budget presented herein, reflects a spending plan for the upcoming fiscal year that will allow the District to meet routine operational needs and remain in the black. The budget allows the Board to analyze overall cash position.

FISCAL ANALYSIS:

REVENUE: The District is anticipating an approximate increase in property tax revenue of \$184,000 over budgeted in FY 21/22. Ambulance fees were over budgeted in prior year due to high COVID year. This year projections were based on actual. Prevention fees were exceedingly high in FY 21/22. They are not anticipated to be as excessive in FY 22/23. Tower Lease agreements decreased considerably due to only one tower lease this fiscal year.

EXPENSES: Salaries increased 6.32%, which includes the approximate projection of a 2.5% salary increase. Healthcare is projected to rise 5%, but will be adjusted at the final budget once numbers are received from PERS. Unfunded Accrued Liability (UAL) has an increase of 22% over last year's budgeted amount.

SUMMARY:

Staff recommends the Board to adopt the attached Preliminary Budget and set the hearing as requested herein.

NORTH COUNTY FIRE PROTECTION DISTRICT

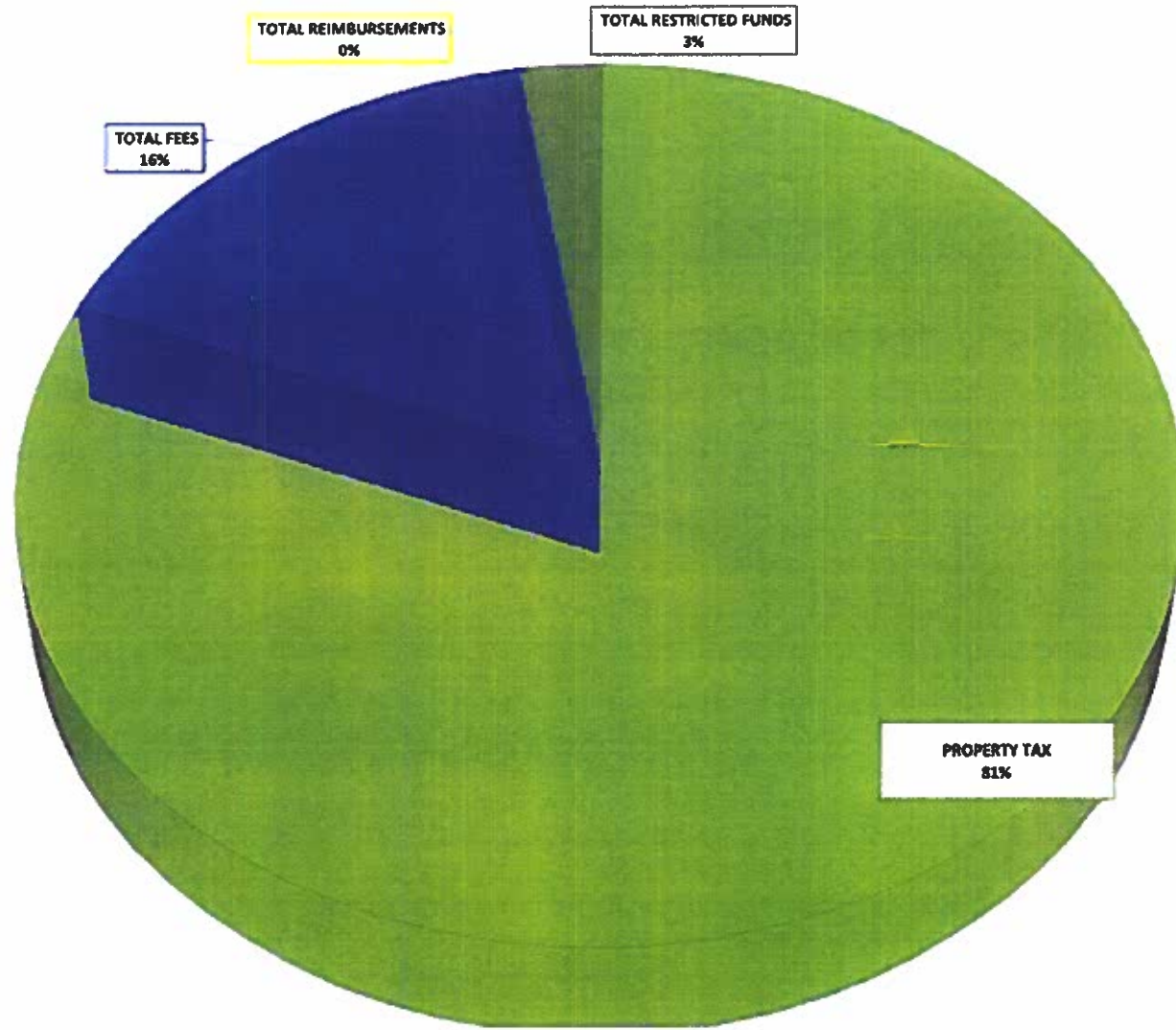


PRELIMINARY BUDGET FY 22/23

REVENUE

Funding Source	FY21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
Property Tax	\$ 17,069,982	\$ 16,797,943	\$ 17,254,100	184,118	5.0% increase based on 3 yr avg
Property Tax (Rainbow)	344,250	364,505	345,400	1,150	4.5% increase based on 3 yr avg
TOTAL PROPERTY TAXES	17,414,232	17,162,448	17,599,500	\$ 185,268	
Ambulance Fees	3,100,000	2,594,846	2,827,000	(273,000)	Based on current year actuals with projection
Prevention Fees	250,000	309,854	218,700	(31,300)	Plan checks were high in 2022, not expecting 2023
Tower Lease Agreements	91,045	1,156,919	25,200	(65,845)	Only 1 cell tower remaining as of FY 2023
Other Revenue Sources	40,000	233,020	-	(40,000)	
Interest	50,000	37,760	45,000	(5,000)	
Weed Abatement/Mowing Reimbursement	-	13,021	9,000	9,000	
Cost Recovery	50,000	49,486	50,000	-	
Fallbrook Regional Health District	93,000	72,989	82,200	(10,800)	50% Salaries
Community Facilities District (CFD)	165,682	-	175,000	9,318	
Annexation Fees	-	-	-	-	
TOTAL FEES	3,839,727	4,467,895	3,509,500	(407,627)	
Strike Team Reimb - OES	198,126	904,959	-	(198,126)	
Other Reimbursements	40,782	13,869	-	(40,782)	
GEMT - State Supplement	-	-	-	-	
TOTAL REIMBURSEMENTS	238,908	1,809,919	-	(238,908)	
TOTAL GENERAL FUND REVENUE	21,492,867	23,440,262	21,109,000	(461,267)	
Donations & Grants	1,050,000	2,522,337	-	(1,050,000)	
Mitigation Fees & Interest (Fallbrook)	310,000	511,599	541,200	231,200	
Mitigation Fees & Interest (Rainbow)	-	-	-	-	
TOTAL RESTRICTED FUNDS	1,360,000	3,033,936	541,200	(818,800)	
GRAND TOTAL REVENUE	22,852,867	26,474,198	21,650,200	(1,280,067)	

REVENUE

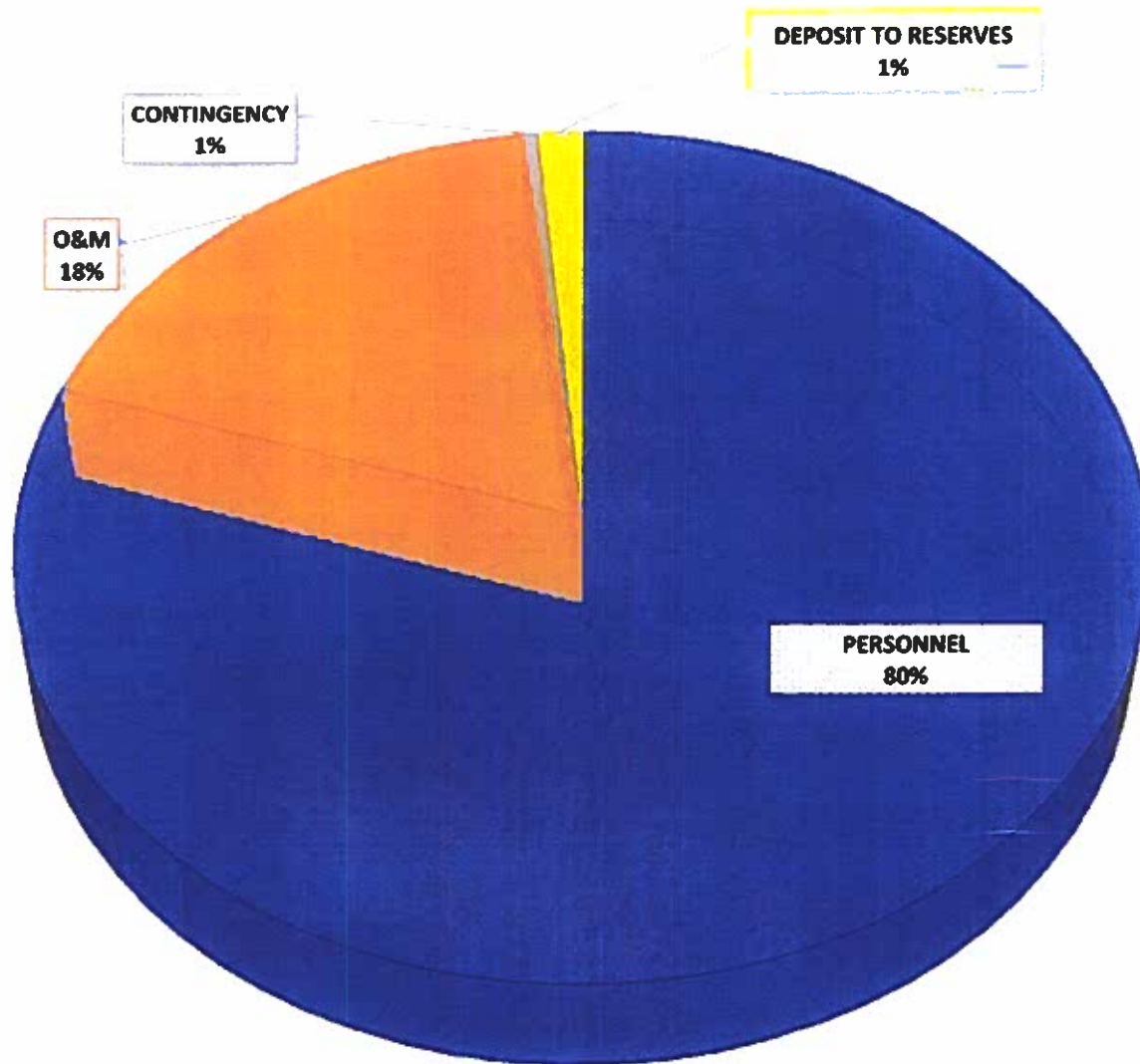


Prelim Budget FY 22/23

EXPENSE SUMMARY

Account	Description	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
Personnel						
	Salaries	7,656,186	6,536,605	8,173,000	516,814	
	Overtime	1,470,666	1,967,306	1,485,700	15,034	
	Other Pay	1,043,900	829,108	983,919	(59,981)	
	Benefits	5,112,425	4,903,763	5,364,200	251,775	
	Workers Comp.	700,000	431,845	659,240	(40,760)	
TOTAL		\$ 15,983,177	\$ 14,668,627	\$ 16,666,059	682,882	
O & M						
Board Administration	101	516,000	355,044	534,000	18,000	
Administration	102	1,090,162	721,888	1,020,420	(69,742)	
Prevention	103	72,400	51,967	82,800	10,400	
Operations	104	576,155	492,632	392,850	(183,305)	
Emergency Medical	105	528,385	510,340	510,350	(18,035)	
Communications	107	665,800	546,600	711,400	45,600	
Fleet Maintenance	108	398,580	338,045	418,200	19,620	
Training	109	78,000	74,729	79,000	1,000	
TOTAL		\$ 3,925,482	\$ 3,091,244	\$ 3,749,020	(176,462)	
Contingency		206,582		100,000	(106,582)	
Deposit to Reserves Facility		300,000		300,000	-	
Deposit to Reserves CIP				745,000		
Facilities		1,294,390	312,265	4,101,450		
CIP		1,400,239	762,453	3,120,900		
TOTAL		\$ 3,201,211	\$ 1,074,718	\$ 8,367,350	(106,582)	
TOTAL GENERAL FUND		\$ 23,109,870	\$ 18,834,588	\$ 28,782,429	5,672,559	

EXPENSE SUMMARY



Prelim Budget FY 22/23

BALANCE

Account	Description	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Notes
Revenue					
	Property Tax	17,414,232	17,162,448	17,599,500	
	Fees	3,839,727	4,467,895	3,509,500	
	Reimbursements	238,908	1,809,919	-	
	Restricted Funds	1,360,000	3,033,936	541,200	
	Deposit from Reserves			295,729	
	Deposit from Reserves Facility			300,000	
	Deposit from Reserves CIP			745,000	
	One time monies	259,000	-	3,930,000	includes 900K, \$1M tower, \$1.4 CSDA, etc
	Transfer from Rainbow			1,861,500	
	Grand Total Revenue	\$ 23,111,867	\$ 26,474,198	\$ 28,782,429	
Expenses					
	Personnel	15,983,177	14,668,627	16,666,059	
	O&M	3,925,482	3,091,244	3,749,020	
	Contingency	206,582	-	100,000	
	Deposit to Reserves Facility	300,000	-	300,000	
	Deposit to Reserves CIP			745,000	
	Facilities	1,294,390	312,265	4,101,450	
	Capital Improvement Plan	1,159,722	762,453	3,120,900	
	Grand Total Expenses	\$ 22,869,353	\$ 18,834,588	\$ 28,782,429	

PERSONNEL

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
SAFETY			SALARIES				
102	5000	CEO/Fire Chief	185,000	158,830	189,700	4,700	
102	5000	Deputy Fire Chief	171,209	143,917	184,300	13,091	
103	5000	Fire Marshal	147,368	125,047	151,100	3,732	
103	5000	Deputy Fire Marshal			85,500	85,500	
104	5000	Division Chief	159,264	150,927	171,500	12,236	
104	5000	Battalion Chiefs	423,555	359,457	437,700	14,145	
104	5000	Captains/Captain Medics	1,688,555	1,434,994	1,805,700	117,145	
104	5000	Engineers/Engineer Medics	1,495,530	1,260,833	1,573,400	77,870	
104	5000	Firefighters/FF Medics	1,344,584	1,122,262	1,428,000	83,416	
TOTAL SAFETY			5,615,065	4,756,267	6,026,900	411,835	
MISC. (Non-Safety)							
102	5000	Executive Assistant	121,418	103,027	120,100	(1,318)	
102	5000	Finance Manager	128,245	107,819	131,500	3,255	
102	5000	HR/Finance Specialist	94,338	80,074	96,700	2,362	
102	5000	Payroll & AP	56,334	54,208	60,700	4,366	
103	5000	Fire Protection Specialist	164,862	140,129	84,500	(80,362)	
108	5000	Mechanic III	103,404	53,603	106,000	2,596	
102	5000	Administrative/IT Specialist	98,311	83,668	100,800	2,489	
108	5000	Mechanic II	93,064	109,768	84,400	(8,664)	
105	5000	Medical Services Officer	115,356	95,497	119,800	4,444	
102	5000	Public Outreach/ Communication Specialist	41,500	25,538	44,700	3,200	
TOTAL NON-SAFETY			1,016,832	853,331	949,200	(67,632)	
SINGLE ROLE							
106	5000	Single Role EMT	309,504	303,024	542,700	233,196	
106	5000	Single Role Paramedic	710,000	620,792	649,200	(60,800)	FLSA included
TOTAL SINGLE ROLE			1,019,504	923,815	1,191,900	172,396	
PART-TIME							
104	5000	Courier	4,785	3,192	5,000	215	
TOTAL PART TIME			4,785	3,192	5,000	215	
TOTAL PERSONNEL			7,656,186	6,536,605	8,173,000	516,814	

PERSONNEL

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
OTHER PAY							
104	5003	Holiday Time Adjustment	225,000	186,028	237,919	12,919	
102	5050	A/L & S/L Reimbursement	610,000	454,989	556,400	(53,600)	
102	5070	Total Medicare Tax	140,000	123,794	118,900	(21,100)	
102	5070	Total Social Security	7,500	5,147	7,500	-	
102	5155	Total Uniforms	47,900	49,562	49,700	1,800	
105	5155	SR Uniforms	12,000	8,193	12,000	-	
102	5540	FSA	1,500	1,396	1,500	-	
TOTAL			1,043,900	829,108	983,919	(59,981)	
BENEFITS							
102	5060	Retirement	1,483,938	1,221,339	1,586,700	102,762	
102	5064	Classic UAL (Misc.)	374,607	374,607	411,900	37,293	
104	5064	Classic UAL (Safety)	427,547	427,547	565,900	138,353	
102	5065	PEPRA UAL (Misc.)	1,985	1,985	2,900	915	
104	5065	PEPRA UAL Safety	5,909	5,909	9,100	3,191	
102	5080	Flexible Plan Insurance	1,448,014	1,502,171	1,464,000	15,986	5% increase
102	5082	Flexible Plan Insurance-	69,000	67,780	73,000	4,000	
104	8005	Pension Obligation Bond	1,301,425	1,302,425	1,250,700	(50,725)	
TOTAL			5,112,425	4,903,763	5,364,200	251,775	
WORKERS COMPENSATION							
102		Worker's Compensation	700,000	431,845	659,240	(40,760)	

FACILITIES CIP

Category	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
Facilities						
	Bond - Station 5	\$ 235,657	\$ 203,389	\$ 235,700	\$ 43	11 additional years
	Administration Building	85,751	84,923	85,750	(1)	8 additional years
	Solar Loan I	35,407	17,665	35,400	(7)	7 additional years
	Solar Loan II	12,575	6,288	12,600	25	13 additional years
	Station 2			353,000	353,000	
	Station 3 (Rainbow)	425,000	-	3,379,000	2,954,000	Remodel
	Station 4	500,000	-	-	(500,000)	Engineering
TOTAL		1,294,390	312,265	4,101,450	2,807,060	
Apparatus						
	Emergency Vehicles	689,722	336,478	2,484,200	1,666,978	
	Staff Vehicles	470,000	145,122	280,000	(190,000)	Shop Truck/BC/Carry Over
TOTAL		1,159,722	481,600	2,764,200	1,476,978	
Equipment						
	EKG	60,666	60,666	60,700	34	Last payment 08/22
	800 radios	151,851	150,049			
	AED's	28,000	26,762			
	Equipment			15,000		Rolling Bridge Jack
	Alerting Equipment			155,000		
	Gurney	-	-	51,000		
	New Engine Equipment		43,376	75,000	75,000	
TOTAL		240,517	280,853	356,700	75,034	
Total Facilities and CIP		\$ 2,694,629	\$ 1,074,718	\$ 7,222,350	\$ 4,359,072	

DEPARTMENT 101- BOARD ADMINISTRATION

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
101	5049	Board Members	7,500	5,459	7,500	-	
101	5530	Meetings/Travel	5,000	5,407	5,000	-	
101	5532	Professional Development	7,500	2,242	10,000	2,500	
101	5535	Employee Recognition	5,000	924	5,000	-	
101	5537	Community Relations	5,000	1,200	5,000	-	
101	5545	LAFCO Assessment Fee	11,000	10,834	11,000	-	
101	5550	Memberships/Subscriptions	10,000	3,902	10,000	-	
101	5570	County Admin Costs	340,000	270,993	275,000	(65,000)	
101	5575	Office Supplies	2,000	866	2,500	500	
101	5581	Legal Fees	100,000	43,813	150,000	50,000	
101	5584	Negotiations/Labor	15,000	7,285	15,000	-	
101	5590	Advertising/Notices	8,000	2,117	8,000	-	
101	5695	Elections	-	-	30,000	30,000	2 Districts for re-election
TOTAL			516,000	355,044	534,000	18,000	

DEPARTMENT 102 - ADMINISTRATION

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
102	5040	Personnel/JPA Academy	3,000	-	3,000	-	
102	5071	Unemployment Insurance	10,000	1,839	6,500	(3,500)	
102	5140	Employee Asst Program	8,000	16,563	10,000	2,000	
102	5160	Personnel Recruitment	7,000	3,996	7,000	-	
102	5170	Physicals/Wellness Program	35,000	4,814	65,000	30,000	
102	5245	Structures & Grounds	345,000	278,352	335,000	(10,000)	
102	5250	Trauma Interventions Program	7,300	7,257	7,300	-	
102	5270	Water	28,000	27,574	32,200	4,200	
102	5271	Sewer	17,000	6,967	15,120	(1,880)	
102	5272	Trash	12,000	9,580	12,600	-600	
102	5273	Gas & Electric	50,000	44,162	47,000	(3,000)	
102	5325	Office Furniture/Supplies	10,000	5,793	7,000	(3,000)	
102	5340	Computer Materials & Service	355,600	108,717	184,000	(171,600)	
102	5510	Rents and Leases/Equipment	10,000	6,952	8,000	(2,000)	
102	5530	Meetings and Misc. Expenses	4,500	1,879	4,500	-	
102	5532	Professional Development	7,500	22,318	20,400	12,900	
102	5535	Employee Recognition	3,500	3,829	6,000	2,500	
102	5540	Admin Fees	13,800	8,196	8,500	(5,300)	
102	5550	Memberships/Subscriptions	6,000	7,093	7,000	1,000	
102	5575	Office Expense	17,500	6,505	11,800	(5,700)	
102	5580	Professional Services	125,462	143,004	175,000	49,538	
102	5585	Auditors	14,000	6,500	13,500	(500)	
TOTAL			1,090,162	721,888	1,020,420	(103,742)	

DEPARTMENT 103 - PREVENTION

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
103	5145	CERT Program	1,900	-	1,900	-	
103	5240	Required Weed Abatement	35,000	28,152	35,000	-	
103	5320	Investigative Supplies	1,000	810	2,500	1,500	
103	5536	Arson Investigative Training	6,500	3,127	6,500	-	
103	5537	Fire Safety Council	1,900	-	1,900	-	
103	5539	Materials/Public Education	22,000	12,036	25,000	3,000	
103	5550	Memberships/Subscriptions	4,100	7,842	10,000	5,900	Weed Abatement/Inspection software support
TOTAL			72,400	51,967	82,800	10,400	

DEPARTMENT 104 - OPERATIONS

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
104	5223	Disaster Preparedness/ DOC	2,000	-	2,000	-	
104	5280	Emerg. Incident Meals/Provisions	2,000	8,512	3,000	1,000	
104	5320	Firefighting Equipment	110,000	64,200	120,000	10,000	includes SHSGP rope rescue + taxes
104	5330	Safety Equipment/PPE	55,300	28,026	73,050	17,750	
104	5335	Map Maintenance Program	13,687	6,891	13,700	13	
104	5350	Kitchen/Janitorial Supplies	29,000	23,212	37,000	8,000	
104	5530	Meetings and misc.	2,000	803	2,000	-	
104	5532	Professional Development	5,330	4,237	7,500	2,170	
104	5550	Memberships/Subscriptions	6,838	3,963	4,600	(2,238)	
104	5600	Facility/Vehicle Insurance	350,000	352,789	130,000	(220,000)	new property casualty insurance
TOTAL			576,155	492,632	392,850	(183,305)	

DEPARTMENT 105 - EMS

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
105	5175	Medical & Pre-Emp Exams	25,000	15,076	25,000	-	
105	5200	Ambulance Billing	165,000	131,368	140,000	(25,000)	
105	5225	EMS Equipment	2,870	126	7,250	4,380	
105	5230	Medical Licensing/Certs	9,227	6,726	8,600	(627)	
105	5235	Defib Maint & Maint Agreement	19,538	25,171	17,550	(1,988)	Water - EMS ePCR (\$7,000)
105	5295	QAF	130,000	165,350	115,000	(15,000)	\$ increased per call now \$32.30/transport
105	5320	Medical Supplies/Equipment	170,000	163,202	189,900	19,900	
105	5532	Professional Development	2,500	467	3,000	500	
105	5539	Material	1,000	372	1,000	-	
105	5550	Memberships/Subscriptions	250	163	50	(200)	
105	5580	Professional Services	3,000	2,320	3,000	-	
TOTAL			528,385	510,340	510,350	(18,035)	

DEPARTMENT 107 - COMMUNICATIONS

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
107	5260	Verizon Data	20,000	4,998	41,800	21,800	
107	5265	MDC & AVL Maint Cost	15,000	12,039	25,000	10,000	
107	5274	Telephone/Cable TV/ IPTele	81,800	83,339	83,050	1,250	
107	5285	Dispatch Services	451,000	376,139	458,250	7,250	Disp and Medical Director
107	5320	Radios/Parts & Service	20,000	11,559	26,500	6,500	
107	5335	RCS 800 MHZ Maint Fee	75,000	57,233	75,300	300	
TOTAL			665,800	546,600	711,400	45,600	

DEPARTMENT 108 - SHOP

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Final Budget FY21/22	Notes
108	5220	Fuel	225,000	184,373	225,000	-	
108	5290	Fleet Maint Software	5,000	3,072	12,100	7,100	new software
108	5320	Parts & Accessories	125,000	123,226	133,000	8,000	
108	5320	Oils & Lubricants	8,000	1,118	8,000	-	
108	5325	Small Tools/Minor Equipment	4,500	5,355	4,500	-	
108	5335	Sublet Repairs	16,000	15,098	18,500	2,500	
108	5360	Hazmat Disposal & Permits	10,000	3,275	10,000	-	
108	5532	Professional Development	5,000	2,529	7,000	2,000	
108	5550	Memberships/Subscriptions	80	-	100	20	
TOTAL			398,580	338,045	418,200	19,620	

DEPARTMENT 109 - TRAINING

Dept	Account	Line Item	FY 21/22 Budget	YTD thru 05/31/22	FY 22/23 Prelim Budget	Prelim/Final Variance	Notes
109	5531	Formal Education	40,000	27,403	30,000	(10,000)	
109	5532	Professional Development	30,000	38,181	40,000	10,000	
109	5536	Training Materials	8,000	9,146	9,000	1,000	
TOTAL			78,000	74,729	79,000	1,000	

RESERVE SUMMARY

Description	FY 21/22	Notes	Description	FY 22/23	Notes
2020/21 Reserve Balance	11,790,456		2021/22 Reserve Balance	19,430,066	
2021/22 revenue <u>actual</u>	26,474,198	thru May 22	2022/23 revenue <u>projected</u>	21,650,200	
2021/22 expense <u>actual</u>	(17,759,871)	thru May 22	2022/23 expense <u>projected</u>	(20,415,079)	
Total Debt service 2021/22	(549,742)		Total Debt service 2022/23	(430,150)	
Capital Projects:			Capital Projects:		
CIP	(524,976)	Appartus, Veh, Equip	CIP	(3,060,200)	
Facilities			Facilities	(3,732,000)	
Total Capital Projects	(524,976)		Total Capital Projects	(6,792,200)	
Total Capital/Debt Service	(1,074,718)		Total Capital/Debt Service	(7,222,350)	
New Debt:			New Debt:		
Net Operations	7,639,610		Net Operations	(5,987,229)	
Change in Reserves	7,639,610		Change in Reserves	(5,987,229)	
2021/22 Reserve Balance	19,430,066	Cash balance plus AR	2022/23 Reserve Balance	13,442,837	

RESERVE SUMMARY

Description	FY 21/22	Notes	Description	FY 22/23	Notes
Restricted:			Restricted:		
Fallbrook Mitigation	1,365,321		Fallbrook Mitigation - Projected	1,906,521	
Rainbow General & Mitigation	1,880,732		Rainbow General & Mitigation - Projected	2,226,132	
Committed:			Committed:		
Compensated Absences	2,214,461		Compensated Absences	2,214,461	change 6/30
PASIS Deposit	490,311		PASIS Deposit	490,311	change 6/30
Workers Comp	3,516,697		Workers Comp	3,516,697	change 6/30
Facility and CIP	3,325,583		Facility and CIP	(406,417)	
Assigned:			Assigned:		
Operating Reserve (Dry yield)	2,225,000		Operating Reserve (Dry yield)	2,225,000	
Unassigned:			Unassigned:		
AR - cash not received but owed	1,510,387	unreceived cash included in reserve balance	AR - cash not received but owed	1,510,387	
General Fund	2,901,574		General Fund	(240,255)	
Total	19,430,066		Total	13,442,837	

NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: 760) 723-2072 • Web: www.ncfire.org

BOARD OF DIRECTORS

CINDY ACOSTA
JEFF EGKAN
KENNETH E. MUNSON
JOHN VAN DOORN

KEITH MCREYNOLDS - Fire Chief/CEO - kmcreynolds@ncfire.org
ROBERT H. JAMES - District Counsel - roberthjameslaw@gmail.com
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - lstephen@ncfire.org

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT, 330 S. Main Avenue, Fallbrook, California, County of San Diego, has adopted the District's Preliminary Budget. The Budget is available for inspection by interested persons and taxpayers at the Administrative Offices, located at 330 S. Main Avenue, Fallbrook, California and will remain so available until the final hearing thereon.

NOTICE IS FURTHER GIVEN that the BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT will conduct a Public Hearing on **TUESDAY, SEPTEMBER 27, 2022, AT A TIME CERTAIN OF 4:15 P.M.** or as soon thereafter as such matter can be heard, at the Fallbrook Public Utility District, 990 E. Mission Road, Fallbrook, California, to consider **ADOPTION OF THE FY 2022/2023 FINAL BUDGET**. Any interested person or taxpayer may appear at the said time and place and be heard regarding the increase, decrease or omission of any item of the Budget, or for the including of any additional items.

BY ORDER OF THE BOARD OF DIRECTORS OF THE NORTH COUNTY FIRE PROTECTION DISTRICT.

Loren Stephen-Porter
Board Secretary
July 26, 2022

CERTIFICATION OF POSTING

"I certify that this Notice was posted at the following locations: [1] the entrance of North County Fire Protection District Administrative Offices, [2] Fallbrook Public Utility District Administrative Offices and [3] the Roy Noon Meeting Hall, [4] District's website at <https://www.ncfire.org>. The date of posting was **July 27, 2022.**"

Board Secretary Loren Stephen-Porter:



Date: July 27, 2022



PROUDLY SERVING THE COMMUNITIES OF FALLBROOK, BONSALE AND RAINBOW

DUTY ~ INTEGRITY ~ RESPECT

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE CHIEF/CEO**

TO: BOARD OF DIRECTORS
FROM: CHIEF McREYNOLDS AND BS STEPHEN-PORTER
DATE: JULY 26, 2022
SUBJECT: SET HEARING FOR THE BIENNIAL REVIEW OF THE CODE OF CONFLICT

ACTION AGENDA

RECOMMENDATION:

To set a public hearing for **date/time certain of Tuesday, August 23, 2022 at 4:15 p.m.** to review and approve the biennial review of the Code of Conflict as required by the Government Code.

BACKGROUND:

Government Code Section 87306.5 requires every local government agency to review its Conflict of Interest Code biennially to determine if it is accurate or if the Code must be amended. Once the determination has been made, a notice must be submitted to the code reviewing body.

DISCUSSION:

The San Diego County Board of Supervisors is the code reviewing body for North County Fire Protection District agency. In order to comply with the requirements of the Government Code, the District must review and submit its findings and/or revisions to the Supervisors by no later than **October 3rd**. It is anticipated there will be changes to the Code this year due to modifications in job descriptions and positions.

FISCAL ANALYSIS: None.

SUMMARY:

Staff recommends setting a hearing for the review and approval of the biennial review of the Code of Conflict as outlined herein.



County of San Diego

ANDREW POTTER, CCB
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2471
PHONE (619) 531-5600 FAX (619) 338-8146
www.sandiegocob.com

RYAN SHARP
ASSISTANT CLERK
ANN MOORE
CHIEF DEPUTY CLERK

June 30, 2022

TO: Agency Officials

FROM: Andrew Potter
Clerk of the Board of Supervisors

CONFLICT OF INTEREST CODE: LOCAL GOVERNMENT AGENCY BIENNIAL REVIEW

Every even numbered year, local government agencies are required to review their Conflict of Interest Code to determine if it is accurate or if the code must be amended (Government Code Section 87306.5). Once the determination has been made, a notice must be submitted to the code reviewing body.

The San Diego County Board of Supervisors, as the code reviewing body for your agency, hereby notifies you of the requirements of this Government Code Section. In order to comply with these requirements, the following is required:

1. Review your Agency’s Conflict of Interest (COI) Code including designated employees and disclosure categories. Conflict of Interest Codes are available online at: www.sandiegocounty.gov/cob/conflict_interest/.
2. Determine whether or not amendments are necessary. If no amendments are necessary, go to Item 3. If amendments are necessary, go to Item 4.
3. **If no amendments are necessary**, complete the form of official action (Biennial Reply Form enclosed with this letter) indicating that no amendment is required and return it to the Clerk of the Board no later than **October 3, 2022**. No further action will be required beyond returning the form of official action.
4. **If amendments are necessary**:
 - a. Complete the form of official action (Biennial Reply Form enclosed with this letter) indicating that an amendment is required and return it to the Clerk of the Board no later than **October 3, 2022**; and
 - b. Amend your Conflict of Interest Code and submit to the Clerk of the Board no later than **October 17, 2022**. County Counsel has developed a Sample Conflict of Interest Code and provided additional resources to help simplify the process. You are not

required to use this model. The Sample Code and additional written material are available at the Clerk of the Board's website at: www.sandiegocounty.gov/cob/conflict_interest/.

The Clerk of the Board will submit the proposed amendments to the Board of Supervisors for approval. An Agency's amended Conflict of Interest Code is not effective until the Board of Supervisors has approved it. The Clerk of the Board will notify you upon Board of Supervisors' action.

Please complete and submit the enclosed "2022 Local Agency Biennial Notice" form, signed by the head of your agency, and mail no later than October 3, 2022 to:

**Clerk of the Board of Supervisors
Attn: Biennial Review
1600 Pacific Highway, Room 402
San Diego, CA 92101**

Fair Political Practices Commission

The FPPC has online resources to assist you in this process. The resources include articles such as, "Local Government Agencies – Adopting & Amending Conflict of Interest Codes" and others available on the FPPC website: www.fppc.ca.gov/learn/rules-on-conflict-of-interest-codes.html.

Non-Compliance

Agencies who fail to respond by the deadline may be referred to the FPPC's enforcement division for investigation and possible prosecution.

Thank you for your prompt attention to this matter. If further information is needed, you may call Alejandro Chavira, Board Assistant, at (619) 685-2257 or via e-mail at alejandroschavira@sdcounty.ca.gov.


ANDREW POTTER

Clerk of the Board of Supervisors

AP:GM:ac

Attachments

cc: Board of Supervisors Communications Received (CR)

2022 Local Agency Biennial Notice

Name of Agency: _____

Mailing Address: _____

Contact Person: _____ Phone No. _____

Email: _____ Alternate Email: _____

Accurate disclosure is essential to monitor whether officials have conflicts of interest and to help ensure public trust in government. The biennial review examines current programs to ensure that the agency's code includes disclosure by those agency officials who make or participate in making governmental decisions.

This agency has reviewed its conflict of interest code and has determined that (*check one* BOX):

An amendment is required. The following amendments are necessary:

(*Check all that apply.*)

- Include new positions
- Revise disclosure categories
- Revise the titles of existing positions
- Delete titles of positions that have been abolished and/or positions that no longer make or participate in making governmental decisions
- Other (*describe*) _____

The code is currently under review by the code reviewing body.

No amendment is required. (If your code is over five years old, amendments may be necessary.)

Verification (to be completed if no amendment is required)

This agency's code accurately designates all positions that make or participate in the making of governmental decisions. The disclosure assigned to those positions accurately requires that all investments, business positions, interests in real property, and sources of income that may foreseeably be affected materially by the decisions made by those holding designated positions are reported. The code includes all other provisions required by Government Code Section 87302.

Signature of Chief Executive Officer

Date

All agencies must complete and return this notice regardless of how recently your code was approved or amended. Please return this notice no later than **October 3, 2022**, or by the date specified by your agency, if earlier, to:

**Clerk of the Board of Supervisors
Attention: Biennial Review
1600 Pacific Highway, Room 402
San Diego, CA 92101**

PLEASE DO NOT RETURN THIS FORM TO THE FPPC.

FPPC Advice: www.fppc.ca.gov (866.275.3772)
advice@fppc.ca.gov

Page 1 of 1

2022 Conflict of Interest Code Biennial Notice Instructions for Local Agencies

The Political Reform Act requires every local government agency to review its conflict of interest code biennially. A conflict of interest code tells public officials, governmental employees, and consultants what financial interests they must disclose on their Statement of Economic Interests (Form 700).

By July 1, 2022: The code reviewing body must notify agencies and special districts within its jurisdiction to review their conflict of interest codes.

By October 3, 2022: The biennial notice must be filed with the agency's code reviewing body.

The FPPC has prepared a 2022 Local Agency Biennial Notice form for local agencies to complete or send to agencies within its jurisdiction to complete before submitting to the code reviewing body. The City Council is the code reviewing body for city agencies. The County Board of Supervisors is the code reviewing body for county agencies and any other local government agency whose jurisdiction is determined to be solely within the county (e.g., school districts, including certain charter schools). The FPPC is the code reviewing body for any agency with jurisdiction in *more than one county* and will contact them.

The Local Agency Biennial Notice is not forwarded to the FPPC.

If amendments to an agency's conflict of interest code are necessary, the amended code must be forwarded to the code reviewing body for approval within 90 days. An agency's amended code is not effective until it has been approved by the code reviewing body.

If you answer yes, to any of the questions below, your agency's code probably needs to be amended.

- Is the current code more than five years old?
- Have there been any substantial changes to the agency's organizational structure since the last code was approved?
- Have any positions been eliminated or re-named since the last code was approved?
- Have any new positions been added since the last code was approved?
- Have there been any substantial changes in duties or responsibilities for any positions since the last code was approved?

If you have any questions or are still not sure if you should amend your agency's conflict of interest code, please contact the FPPC. Additional information including an online webinar regarding how to amend a conflict of interest code is available on [FPPC's website](#).

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
OPERATIONS DIVISION STAFF REPORT**

TO: BOARD OF DIRECTORS
FROM: DEPUTY CHIEF MAHR AND CHIEF McREYNOLDS
DATE: JULY 26, 2022
SUBJECT: NORTH ZONE BLS AMBULANCE DEPLOYMENT

ACTION AGENDA

RECOMMENDATION:

That the Board authorizes the continued deployment of a BLS ambulance to the North Zone for an additional three (3) months.

BACKGROUND:

During the March 2022 Board meeting, the Board approved the trial of a Basic Life Support (BLS) ambulance staffed with two (2) Single-Role Emergency Medical Technicians (EMT) to the North Zone to assist with ambulance service surge capacity.

DISCUSSION:

The BLS ambulance was placed into service on April 11, 2022, as a 12-hour resource stationed at Vista Fire Department Station #6. Since that time, 60 days' worth of data has been collected.

From April 11, 2022, to June 11, 2022, the BLS ambulance responded to a total of 354 incidents within the jurisdictions of Vista, Oceanside, Carlsbad, and North County Fire. Of those 354 incidents, the ambulance transported 166 times for a daily transport average of 2.7 transports per 12-hour shift. In reviewing the automatic aid given and received data from this same time the data suggests that the BLS ambulance is having a positive impact by balancing the aid given and received between the cities of Vista, Carlsbad, and Oceanside.

FISCAL ANALYSIS:

During the first 60 days of operation the personnel costs for the BLS ambulance were approximately \$29,000. Other operating expenses such as fuel and supplies were approximately \$10,000. Based on the information received from the districts 3rd party billing administrator, the ambulance transport revenue for the first 60 days is approximately \$48,000.

BLS AMBULANCE TRIAL

JULY 26, 2022

PAGE 2 OF 2

Based on these findings, the preliminary data suggests that the BLS ambulance is currently operating in a financially sustainable manner with potential revenue earnings of \$9,000 for the first 60 days of operation. Staff will continue to monitor the collections closely to ensure the estimated revenue is realized.

SUMMARY:

Preliminary response data is indicating that the BLS ambulance is having a positive impact to the North Zone ambulance delivery system while supporting operating costs through transport revenue. This resource has accomplished its mission to provide the North Zone ambulance delivery system surge capacity, preserving the North Zone ambulance delivery system in its entirety.



**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE CHIEF/CEO**

TO: BOARD OF DIRECTORS
FROM: KEITH McREYNOLDS, FIRE CHIEF/CEO
DATE: JULY 26, 2022
SUBJECT: DISCUSSION AGENDA

There are no Discussion Agenda Items for the July 26, 2022, Board Meeting.

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ROBERT H. JAMES

ATTORNEY AT LAW

ROBERT H. JAMES, Esq.
roberthjameslaw@gmail.com

3668 KATIE LENDRE DRIVE
FALLBROOK, CALIFORNIA 92028

TELEPHONE
(760) 723-9018

June 1, 2022

Board of Directors North County Fire Protection District

Re: General Counsel Board Report for June 1, 2022

U.S. Supreme Court Issues Two Decisions Impacting Local Sign Regulations and Flag Policies

Municipalities throughout the country regulate signs and set policy for flag-flying on public property. Done right, these are lawful functions of local government; done wrong, they can be First Amendment landmines. Two recent U.S. Supreme Court decisions refine the map to navigate this landscape.

Shurtleff v. City of Boston (Flags)

Shurtleff v. City of Boston involved a dispute over Boston's denial of a request to fly a religious flag outside City Hall. Boston had allowed private groups to hold flag-raising ceremonies outside City Hall during which groups could replace the city flag with a flag of that group's choosing. From 2005 to 2017, Boston approved the raising of approximately 50 unique flags at 284 ceremonies.

The case began after the director of an organization called "Camp Constitution" asked to fly the "Christian flag"—which, according to Court documents, displayed a red cross on a blue field against a white background—during an event that would commemorate the "civil and social contributions of the Christian community." City staff denied the request, citing concerns that flying a religious flag at City Hall would violate the Establishment Clause and that the City had no precedent for flying such a flag. Camp Constitution sued, claiming that Boston's denial violated the First Amendment's Free Speech Clause. The District Court sided with Boston, holding that flying private groups' flags on City Hall property constituted "government speech" under the First Amendment, which allowed Boston to refuse the flag request. The First Circuit affirmed.

The Supreme Court reversed, holding that the flag raisings in question amounted to private—not government—speech due to Boston's "lack of meaningful involvement in the selection of flags or the crafting of their messages." In support of this holding, the Court observed that Boston had no written policy or internal guidance regarding which flags non-municipal groups could fly and what message those flags might communicate. Instead, Boston had a "come one, come all" attitude toward private groups' flags; the city had never denied a private group's flag request before this case. Upon classifying the flag raisings as private speech, the Court concluded that Boston's refusal to let Camp Constitution fly its flag violated the Free Speech Clause of the First Amendment.

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The Court advised that Boston was free to change its policies to “make clear that it wished to speak for itself by raising flags.” Tellingly, the Court cited approvingly the flag policy adopted by San Jose, California. The Court liked that the San Jose policy includes language stating that San Jose’s “flagpoles are not intended to serve as a forum for free-expression by the public” and limited its approval of flags flown to those that constitute “an expression of the City’s official sentiments.” The Court’s quasi-endorsement of San Jose’s policy strongly suggests that local flag policies with these features would qualify as government speech allowing a city to permit or reject flying of a flag consistent with the policies.

City of Austin, Texas v. Reagan National Advertising of Austin (Signs)

This decision involved the Supreme Court’s revisiting of its holding in *Reed v. Town of Gilbert, Arizona*. As a recap: in *Reed*, the Court struck down portions of the Gilbert, Arizona sign code that subjected ideological, political and directional signs to different rules with respect to size, location and length of display time. The Court characterized this regulatory scheme as “content-based” on its face because it subjected signs to different rules depending upon the message conveyed—whether ideological, political or directional. Under the Court’s First Amendment precedents, content-based restrictions are subject to “strict scrutiny” and are “presumptively unconstitutional ... [unless] the government proves they are narrowly tailored to serve a compelling government interest.” In *Reed*, Gilbert failed to meet this standard.

The Court’s decision in *City of Austin, Texas v. Reagan National Advertising of Austin* centered on provisions in Austin’s sign code that allowed on-premises signs—but not off-premises signs—to be digitized. The Court characterized off-premises signs as those that “advertise things that are not located on the same premises as the sign, as well as signs that direct people to offsite locations.” The plaintiff, who owned billboards throughout Austin, argued that the sign code’s separate rules for off-premises and on-premises signs violated the Free Speech Clause of the First Amendment. The District Court sided with Austin, finding that the on/off premises distinction giving wider latitude to on-site advertising was content-neutral under *Reed*. The distinction did not impose greater restrictions for political messages, religious messages, or any other subject matter, but only required city decision-makers, property owners, advertisers and the public to determine whether the subject matter is located on the same property as the sign. The Fifth Circuit reversed, holding that the “the fact that a government official has to read a sign’s message to determine the sign’s purpose is enough to render a regulation content based and subject to strict scrutiny.” Taken to its extreme, this holding would require that a code allowing on-premises advertising allow any advertising message (i.e., not just business identification) on that premises.

The Supreme Court reversed the Fifth Circuit’s decision, reasoning that content-based restrictions subject to heightened scrutiny are those that “discriminate based on the topic discussed or the idea or message expressed.” Austin’s on/off-premises sign standards did none of these things; they were simply “location based and content-agnostic” standards

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that “did not single out specific subject matter for differential treatment.” Accordingly, the Court held that the on/off-premises sign standards were content neutral and subject to “intermediate scrutiny”—a standard of review that requires Austin to show that its on/off-premises sign distinction is “narrowly tailored to serve a significant government interest.” This decision aligns the Court’s guidance more closely with Justice Kagan’s concurring opinion in *Reed*, where the purpose of the sign (e.g., litter prevention or to show that “George Washington Slept Here”) could serve to justify some disparate messaging opportunities in the absence of any official message suppression. Justice Kagan had reasoned—and the Court now held—that in these cases, intermediate scrutiny is appropriate. Justice Kagan thought Gilbert’s ordinance failed both tests, noting that it did not pass “strict scrutiny, or intermediate scrutiny, or even the laugh test.” The Court sent the case back to the lower court to determine whether Austin’s code could satisfy this requirement.

Next Steps and Takeaways

In light of the decision in *Shurtleff v. City of Boston*, municipalities desiring to exercise discretion regarding the flags flown (and not flown) by private groups on public property should enact local policies that, among other things, identify the flags that groups can and cannot fly and what those flags communicate (e.g., the city’s official sentiments).

In light of the decision in *City of Austin v. Reagan National Advertising of Austin*, municipalities should consider revisiting their sign codes to ensure that any distinctions between on-premises and off-premises signs are “location based and content-agnostic” and do not single out specific subject matter for different treatment.

ROBERT H. JAMES, Attorney at Law



Robert H. James, General Counsel for the
North County Fire Protection District

RHJ/klm
cc: Chief McReynolds

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE CHIEF/CEO**

TO: BOARD OF DIRECTORS
FROM: KEITH McREYNOLDS, FIRE CHIEF/CEO
DATE: JULY 26, 2022
SUBJECT: WRITTEN CORRESPONDENCE

● **WRITTEN COMMUNICATION:**

- June 28, 2022 – Annual Retirees Report from Chief McReynolds.

● **BOARD RECOGNITION PROGRAM:**

- **JUNE 7, 2022 EMAIL OF RECOGNITION:**

Captain Baker
Engineer Harlin
Captain Jones

- **UNDATED THANK YOU CARD:**

Captain Choi
Engineer Glasgow
FF/PM Nash
PM Saldana
PM Aldrich

NORTH COUNTY FIRE PROTECTION DISTRICT

330 S. Main Avenue • Fallbrook, California 92028-2938 • Phone: (760) 723-2005 • Fax: (760) 723-2072 • Web: www.ncfire.org

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CINDY ACOSTA
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KEITH MCREYNOLDS - Fire Chief/CEO - kmcreynolds@ncfire.org
ROBERT H. JAMES - District Counsel - robertljameslaw@gmail.com
LOREN A. STEPHEN-PORTER - Executive Assistant/Board Secretary - lstephen@ncfire.org

To: NCFPD Retirees

From: Fire Chief Keith McReynolds

Date: 6/28/2022

Subject: NCFPD Annual Retiree Report

Greetings NCFPD Retirees,

I would like to introduce you to my first NCFPD Annual Retiree Report. This is something that I want to provide all of you annually so that you all are kept informed of how NCF is doing.

We have had a very busy first year with our new administration. In the last few months, our Board has approved renovations to both fire stations 2 and 3 (Rainbow). Station 2 was a two-phase project. The first phase included renovation to the interior of the station including new flooring and paint throughout, a new kitchen, additional gear storage, and an added restroom. Over the next few months, we will launch phase two of the station 2 renovation which will include exterior paint, exterior lighting, exterior structural maintenance, landscaping, new garage doors/controllers, repairs to damaged driveway concrete, and additional employee/visitor parking. At Station 3 we will be removing the old modular building to make way for adding dorms, restrooms, workout facility, laundry facility, interior gear storage, and renovating the entire existing living quarters on the south side of the station.

Over at fire station 4 we are continuing to lift easements off the current site in preparation for building that station. A developing opportunity that may impact the construction of station 4 is the recent approval by the County of San Diego to purchase property at the south/east corner of Old Highway 395 and SR-76. The 18-acre parcel acquisition paves the way for a future San Diego County Sheriffs sub-station. We have expressed formal interest to the County of our desire to construct a new station 4 on a portion of that property, discussions are ongoing.

On the apparatus and equipment front we have a new type 1 engine, type 3 engine, ambulance, B/C and three admin staff trucks on order. We are also looking to transition our power hand tools from gas to electric. You would be surprised how far technology has advanced with battery power tools. We have two grant requests into AFG currently, one to upgrade our SCBAs, and the other to replace our VHF radios.



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DUTY ~ INTEGRITY ~ RESPECT

Regular Board Meeting for July 26, 2022

Page -206

We were fortunate to have been awarded a \$105,000 grant last month for a Pump-Pod. This mobile training prop will allow our engineers to practice flowing lines while recirculating the water through a large tank saving thousands of gallons of water each year.

In May we deployed a single-role EMT ambulance to serve as a floating surge-capacity unit to the North Zone. This was done primarily to shore up the paramedic ambulance boundary drop system in North County. That unit is stationed out of Vista Station 6 and is netting revenue for our District. We continue to grow relationships with our neighboring agencies, so important!

Financially the District is doing well. We were able to add over \$4M to our reserves in the last 12 months (including \$3M from grants) which will go toward moving our facility, apparatus, and equipment projects forward. We are continuing to keep a close eye on our District Cal-PERS profile as well. A recent analysis showed our combined funding status at 89.1% which is considered excellent. We will continue to explore additional ways to shore up our future liabilities.

The state of North County Fire is strong. Standing on the shoulders of all of you, our team will continue to build a legacy of service and excellence as we continue to meet the ever expanding needs of our growing community.

Stay healthy and continue to enjoy your retirement.



Keith McReynolds
Fire Chief

Loren Stephen-Porter

From: Joseph Harlin
Sent: June 7, 2022 13:19
To: Brian Macmillan; A Crew; B Crew; C Crew; NCF Admin
Subject: RE: Facility Division Shout-Out

Chief,

Thank you for the shout-out, I would like to throw Captain Eddie Jones in there as well he was also a big help in the installation. As well as Paco Willard and Brock Rutledge for the removal and demolition of some old cabinets.

Thank you,

Joe Harlin

Sent from my T-Mobile 5G Device

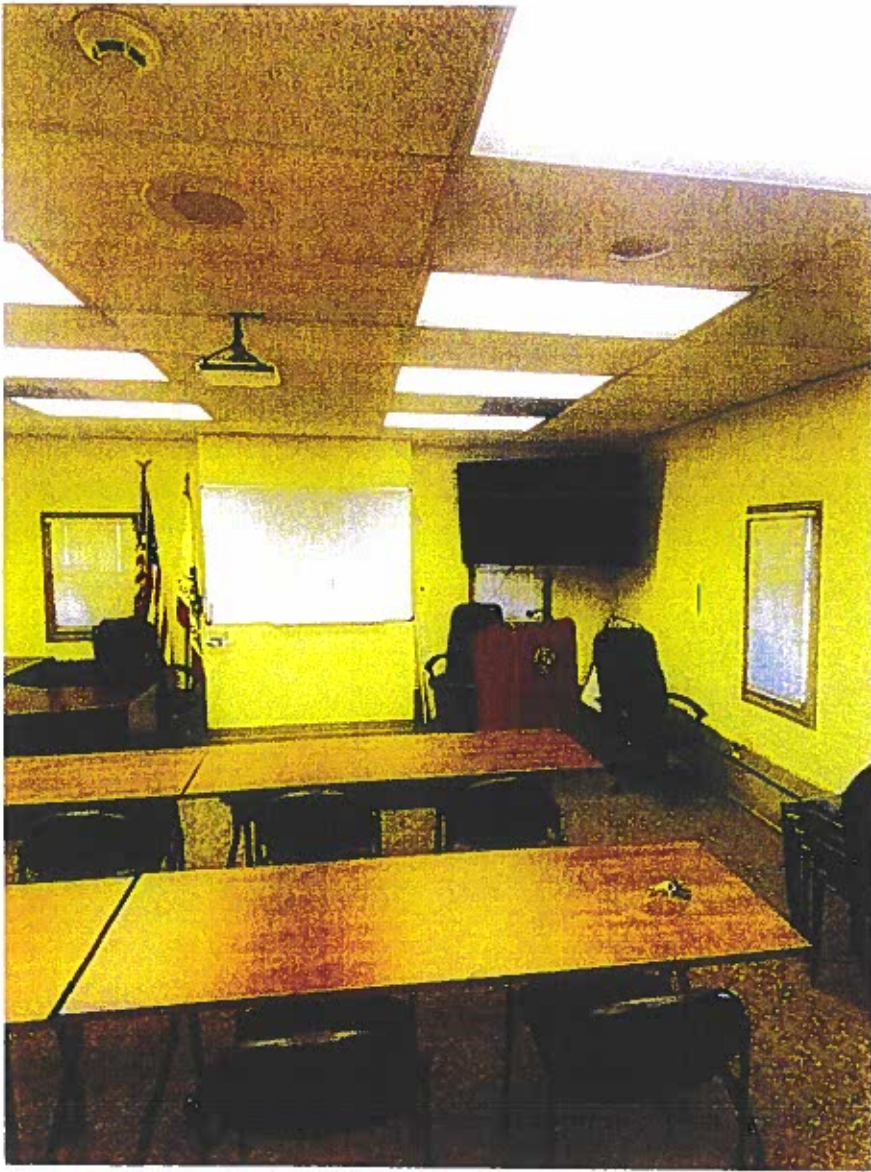
----- Original message -----

From: Brian Macmillan <bmacmillan@ncfire.org>
Date: 6/7/22 10:04 AM (GMT-08:00)
To: A Crew <acrew@ncfire.org>, B Crew <bcrew@ncfire.org>, C Crew <ccrew@ncfire.org>, NCF Admin <ncfadmin@ncfire.org>
Subject: Facility Division Shout-Out

Hello everyone,

Here's a shout-out to St 1 A Crew, Capt. Collin Baker and Eng. Joe Harlin for mounting a new TV to the Scout Hut.

Thank you guys for taking ownership and using your talents to progress our department.



Brian MacMillan | Division Chief-Professional Services
North County Fire Protection District | 330 S. Main Ave – Fallbrook, CA 92028
T: (760) 723-2005 - C: (760) 310-4481
bmacmillan@ncfire.org | www.ncfire.org

Proudly serving the communities of Fallbrook, Bonsall and Rainbow ~ Duty, Integrity and Respect

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THANK YOU!!!
Y'all are the best!
We appreciate you!

Dear Captain Choi, Eng Glasgow, FFPM Trish +
FFPM Chris Aldrich, FFPM Michael Saldaña,

Thank you so much for your service! We sure appreciate you!
The thing that especially stuck out to us was how kind, genuine, & personable
y'all are! Thank you! We felt truly cared for from the way you
interacted with us! ♥

And wow what an unexpected blessing! Thank you for
running to the grocery store & getting us nutritious soups & smoothies
ingredients! That absolutely made our day! Y'all are the best. so
incredibly thoughtful & generous!! We felt so touched! Thank you! ♥
.. And for the 'get well' card! You certainly went above & beyond!
be sweet! ♥

Sorry for the delayed thank you! My mom & I recovered from from
Covid. However my dad's been in the hospital with covid pneumonia
since Jan 2nd. There were several nights we weren't sure he'd make it
all probably be in there another week or two. It's been quite the
rollercoaster and battle... really difficult

But thank you! Y'all are the best! You are a gift from God!
We appreciate you! ♥ Many Blessings!



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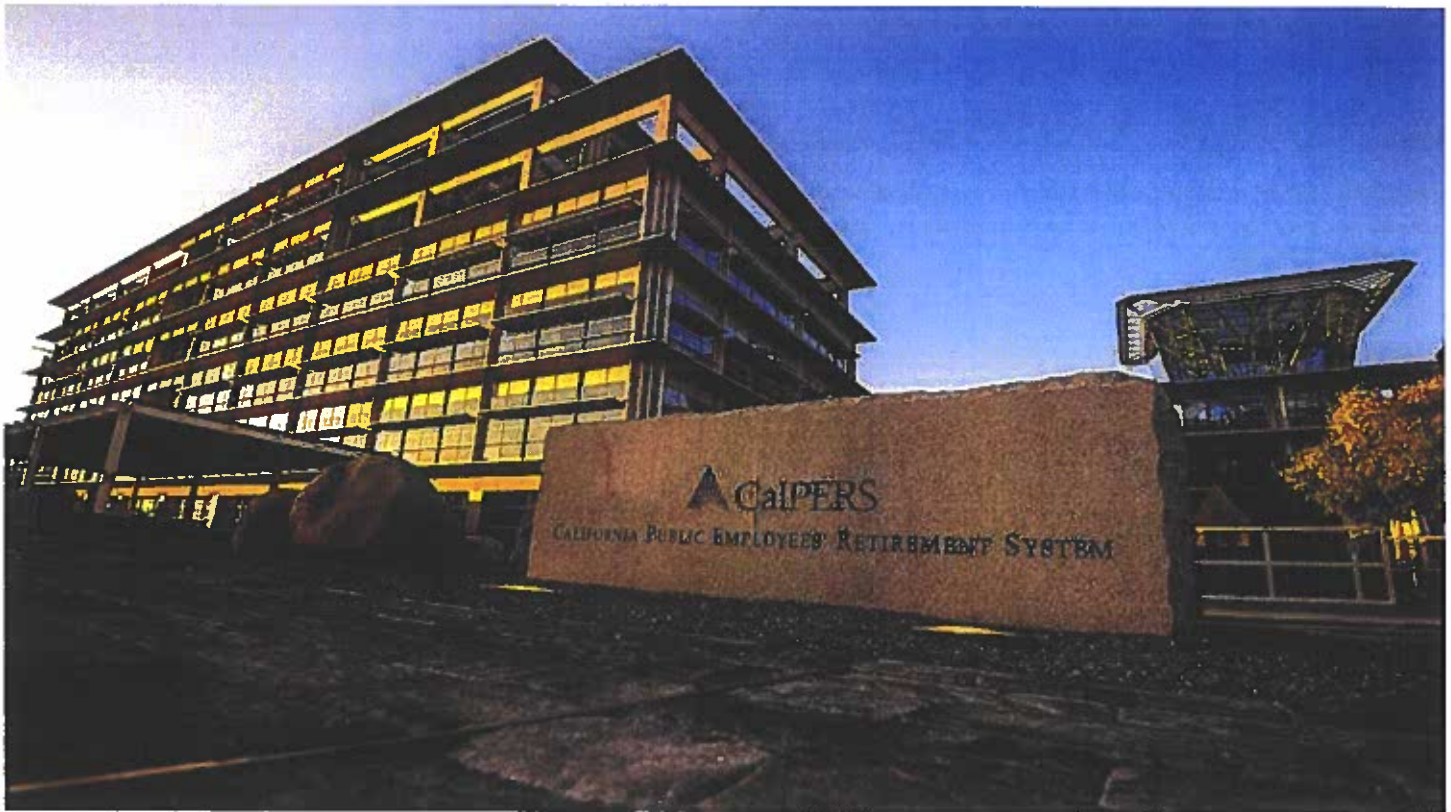
THE STATE WORKER

CalPERS reports \$29 billion loss for the year, worst performance since Great Recession

BY WES VENTEICHER

UPDATED JULY 20, 2022 2:13 PM





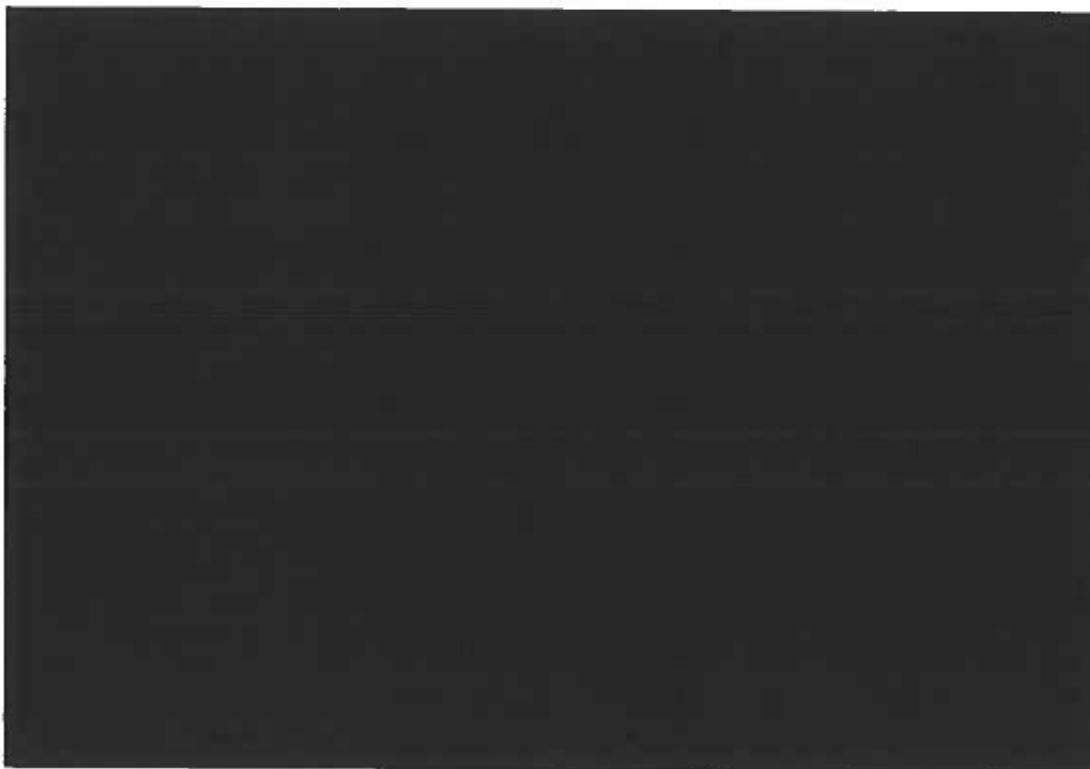
The California Public Employees' Retirement System, or CalPERS, headquarters buildings are photographed Thursday, Sept. 16, 2021, in downtown Sacramento. XAVIER MASCAREÑAS xmascarenas@sacbee.com

The California Public Employees' Retirement System announced its first annual investment loss since the Great Recession on Wednesday, reporting a preliminary drop of 6.1% for the fiscal year that ended June 30.

Stocks and bonds lost the most value among the pension fund's holdings, following global trends, according to a CalPERS [statement](#). Private equity and real estate investments gained, helping avoid a larger loss, the statement said.

The loss left the fund with a year-end value of \$440 billion, or 72% of what it would need to pay all its long-term obligations. That's down from 80% a year ago, when the fund was worth \$469 billion.

TOP VIDEOS



CalPERS is the largest public pension system in the U.S., providing pensions for about 2.1 million state and local government employees, retirees and beneficiaries.

The system's investment target for the year was a 6.8% gain. Falling short means California's state and local governments will have to make up for the loss with money that otherwise might have been spent on roads, parks and other budget items.

CalPERS' annual investment performance does not directly affect public

employees' pension contributions, since the [long-term debts associated with pension underfunding](#) are borne by public employers.

The losses follow a year of historic gains in 2021, when CalPERS earned 21.3% on its investments and public pensions.

Public market investments make up 79% of CalPERS' portfolio, the system said Wednesday. The fund's global stock investments lost 13.1% for the year, while fixed income investments — including treasuries and bonds — lost 14.5%, according to the release.

The fund's private equity investments returned 21.3%. Its real assets, including real estate, infrastructure and forestland, returned 24.1%.

“This is a unique moment in the financial markets, and we've seen a deviation from some investing fundamentals,” Chief Investment Officer Nicole Musicco said in the release. “For instance, our traditional diversification strategies were less effective than expected, as we saw both public equity and fixed income assets fall in tandem.”

The system has been working to expand its private equity holdings, but has encountered setbacks, included the [sudden resignation in 2020](#) of Chief Investment Officer Ben Meng.

Public pension plans across the country lost money due to the public market volatility of the last fiscal year, according to an analysis by the New York-based nonprofit Equable Institute.

The nonprofit recently estimated the plans lost an average of about 10.4%. Last year, the plans' gains averaged about 25%, according to Equable's analysis.

In 2009, CalPERS reported an annual loss of 24%. In the course of the Great Recession, the fund went from having 101% of what it would need to cover all its long-term debts to just 61%. It has not returned to full funding since then.

This story was originally published July 20, 2022 10:34 AM.

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NOVEMBER 16, 2021 5:25 AM



WES VENTEICHER



916-321-1410

Wes Venteicher anchors The Bee's popular State Worker coverage in the newspaper's Capitol Bureau. He covers taxes, pensions, unions, state spending and California government. A Montana native, he reported on health care and politics in Chicago and Pittsburgh before joining The Bee in 2018.

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Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

Combustible materials on condo balcony leads to damaging fire By [Karen Ossenfort](#)

A condo in Bonsall had combustible materials on the balcony, July 19, which lead to a fire.

A neighbor called the fire department with a report of smoke coming from the condo on Del Cielo Este in Bonsall.

When firefighters arrived they saw the second story balcony on fire. As a result they brought fire hoses through the front entrance to the condo to start their fight against the balcony fire.

The reporting call came in at 5:38 p.m. and crews were there within five minutes to battle the blaze.

Vista Fire and Oceanside fire assisted North County Fire Protection District. It was contained by 6 p.m. and only affected the balcony, according to a NCFPD spokesperson. The fire was out at 6:10 p.m.

He said a NCFPD Engine stayed behind after the fire was knocked down to overhaul and ascertain the fire was not behind stucco walls and other places.

The residents were not displaced.

The fire is under investigation.

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Brush Fire Breaks Out West Of Temecula

The blaze was reported near Patton Lane, at Gavilan Mountain Road.



Toni McAllister, Patch Staff

Posted Wed, Jul 20, 2022 at 5:37 pm PT Updated Wed, Jul 20, 2022 at 8:37 pm PT

Reply



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TEMECULA, CA — A brush fire broke out Wednesday west of Temecula, but no homes or structures were immediately threatened.

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The 1-acre blaze was reported at 4:55 p.m. on the north end of Patton Lane, at Gavilan Mountain Road. The area is considered part of Fallbrook in San Diego County, according to North County Fire Protection District, which is on scene.

No injuries were immediately reported.

Find out what's happening in Temecula with free, real-time updates from Patch.

Your email address



The forward rate of spread on the brusher was stopped at approximately 6:30 p.m., the North County Fire Protection District reported.

The cause of the fire remains under investigation.

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Multi-Year LAFCO-Special Districts Collaboration Signed Into Law

By Vanessa Gonzales posted 19 hours ago

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Chat-How Can We Hel...



On Friday, July 1, Governor Gavin Newsom signed Senate Bill 938 (Hertzberg) into law, a bill developed through an inclusive, thorough, multi-year working group process between CSGA, the California Association of Local Agency Formation Commissions (CALAFCO), and other stakeholders in response to recommendations by the Little Hoover Commission.

Importantly, SB 938 creates a new voter protest threshold for LAFCO-initiated dissolutions of special districts that meet specified criteria. Special districts meeting this criteria include those that:

- have one or more documented chronic service provision deficiencies;
- spent public funds in an unlawful or reckless manner inconsistent with the principal act or other statute governing the district;
- have shown willful neglect by failing to consistently adhere to the California Public Records Act and other public disclosure laws;
- have failed to meet the minimum number of times required in its principal act in the prior calendar year;
- have consistently failed to perform timely audits in the prior three years, or failed to meet minimum financial requirements under California Government Code; or
- have recent annual audits showing chronic issues with the district's fiscal controls

Special districts meeting one or more of the criteria above are entitled to a fair and procedurally-equitable process, where determinations for the proposed dissolution must be documented in a municipal services review (MSR) and presented at a public hearing. As part of this process, the affected special district will receive a one-year period to resolve the documented deficiency.

Additionally, SB 938 simplifies the statutes related to the conducting authority for LAFCOs to implement reorganizations of special districts, significantly reducing the number of cross-referenced statutes.

The provisions of this bill were fundamentally developed through a working group process that was responsive to a key Little Hoover Commission recommendation in its 2017 report "*Special Districts: Improving Oversight & Transparency.*" As a key stakeholder, CSGA supported the passage of this bill

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Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

Motorcycle vs vehicle collision sends one to hospital

By [Karen Ossenfort](#)

A motorcycle vs vehicle collision at around 7 p.m. on July 13, by Turnagain Apartments on East Mission Road sent the motorcyclist to the hospital.

According to North County Fire, the adult patient was transported to Camp Pendleton Hospital with injuries.

Another accident occurred around 12:15 a.m. today, July 14, on the I-15 southbound ramp from the scales at South Rainbow Valley Blvd., Rainbow.

It was a minor accident without injuries, according to North County Fire.

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Village News

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Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

Rattlesnakes are out and active

Southern California Rattlesnake Removal man Alex Trejo can help



Village News/Courtesy photos

An expert on rattlesnakes, Alex Trejo holds one that is about as long as he is tall.

Karen Ossenfort

Special to the Village News

Southern California rattlesnakes are out and aggressive.

They started coming out in the spring and North County Fire Protection District has been out on many public service calls to remove them from residents' homes, garages and sheds.

X

According to NCFPD spokesperson John Choi, nine out of 10 calls for snake removals are rattlesnakes.

"We've flown a couple kids with bites to the hospital," he said.

Alex Trejo, of socalrattlesnakeremoval.com, has removed his fair share of snakes and has a keen understanding of them.

"Though rattlesnakes come out in the spring, the rattlesnake season is heaviest in the spring through the fall," Trejo said. It's the summer when they migrate into people's homes in search of food and water, and especially water, he emphasized.

Rattlesnakes aren't fond of summer heat so, to escape it, they seek out shaded areas, such as covered patios, outdoor furniture and potted patio plants. Potted patio plants are a favorite because they often have been watered and have water in the basins.

Besides rattlesnakes, other snakes slither too close to homes for comfort. These snakes include gopher snakes, which bear an uncanny resemblance to rattlesnakes but without the rattle or venom.

King snakes also are out. As menacing as they look, they are a garden and property's best friend because they are a threat to rattlesnakes.

"Keep an eye on yard clutter, watered gardens and areas like doorways and pots. Stay very alert," Trejo said.

He explained that rattlesnakes rely on the sun for energy, which gives them energy to hunt for food at night.

"Rattlesnakes have a golden hour when they come out on a hot summer day," Trejo said. The snakes are most active in the morning and nighttime.

X

remove rattlesnake den sites."

Trejo hopes to educate people about snakes and snake habits.

"To say a good snake is a dead snake is as ignorant as it comes," he said.



Alex Trejo displays a few of the tools he uses to remove rattlesnakes from people's properties.

"Rattlesnake venom has healing properties in pain, neurological and cancer studies," Trejo explained.

When it comes to rattlesnakes on properties, Trejo said the goal is to have them pass through. He said a big draw for them is pet water bowls. "Remove as much drinkable water from the property. Thin out vegetation and expose around and under it," he said.

For the most part, they will mind their own business, but they are defensive in nature. "If you startle them, and the snake feels threatened, it will move to defend itself," Trejo said.

Trejo has studied, watched and worked under a professional for years. He charges on average \$75 to \$150. He's licensed and insured.

Contact him at (619) 259-7121 or email him at socalrattlesnakeremoval@outlook.com.

X

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Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

Rattlesnakes are out and active

Southern California Rattlesnake Removal man Alex Trejo can help



Village News/Courtesy photos

An expert on rattlesnakes, Alex Trejo holds one that is about as long as he is tall.

Karen Ossenfort

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Besides rattlesnakes, other snakes slither too close to homes for comfort. These snakes include gopher snakes, which bear an uncanny resemblance to rattlesnakes but without the rattle or venom.

King snakes also are out. As menacing as they look, they are a garden and property's best friend because they are a threat to rattlesnakes.

"Keep an eye on yard clutter, watered gardens and areas like doorways and pots. Stay very alert," Trejo said.

He explained that rattlesnakes rely on the sun for energy, which gives them energy to hunt for food at night.

"Rattlesnakes have a golden hour when they come out on a hot summer day," Trejo said. The snakes are most active in the morning and nighttime.

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remove rattlesnake den sites."

Trejo hopes to educate people about snakes and snake habits.

"To say a good snake is a dead snake is as ignorant as it comes," he said.



Alex Trejo displays a few of the tools he uses to remove rattlesnakes from people's properties.

"Rattlesnake venom has healing properties in pain, neurological and cancer studies," Trejo explained.

When it comes to rattlesnakes on properties, Trejo said the goal is to have them pass through. He said a big draw for them is pet water bowls. "Remove as much drinkable water from the property. Thin out vegetation and expose around and under it," he said.

For the most part, they will mind their own business, but they are defensive in nature. "If you startle them, and the snake feels threatened, it will move to defend itself," Trejo said.

Trejo has studied, watched and worked under a professional for years. He charges on average \$75 to \$150. He's licensed and insured.

Contact him at (619) 259-7121 or email him at socalrattlesnakeremoval@outlook.com.

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Wildfire threat becomes tool to fight home builders

by MICHAEL PHILLIS and SUMAN NAISHADHAM Associated Press
Thursday, July 14th 2022



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... hills of San Diego County. He's lived there for 21 years and evacuated twice.

That's why he fiercely opposed a plan to build more than 1,100 homes in a fire-prone area he said would be difficult to evacuate safely. Brown sits on the local planning commission, and he said the additional people would clog the road out.

"It's a very rough area," Brown said. "We have fires all the time now."

Opponents like Brown, a member of the Sierra Club and California Native Plant Society, scored a win last year. A California court sided with a coalition of environmental groups and blocked a developer's plan called Otay Village 14 that included single-family homes and commercial space. The groups argued the county didn't adequately consider fire escape routes, and the judge agreed.



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Environmental groups are seeing increased success in California courts arguing that wildfire risk wasn't fully considered in proposals to build homes in fire-prone areas that sit at the edge of forests and brush, called the wildland-urban interface. Experts say such litigation could become more common.

California Attorney General Rob Bonta has backed a handful of the lawsuits, putting developers on notice.

"You can't keep doing things the way we've been doing when the world is changing around us," Bonta said in an interview, adding that he supports more housing. His office has, for example, questioned the increased fire risk of a 16,000-acre (6,475-hectare) project that includes a luxury resort and 385 residential lots in Lake County, roughly 130 miles (209 kilometers) north of San Francisco in an area that has already seen significant fire.

Bonta said his office is working on a policy that will help developers and local officials avoid future opposition from his office. It will provide guidance on evacuation routes, planning for population growth and minimizing fire risk, he said.

Developers say they already consider wildfire risks in their plans, comply with strict fire codes and adhere to state environmental policies, all while trying to ease another one of the state's most pressing problems: the need for more housing.

Builders also say communities sometimes unfairly wield wildfire risk as a tool to stop development. The AG's office has weighed in on this side, too. Last year, the city of Encinitas denied permits to an apartment complex citing the possibility of choked outgoing traffic if there were a fire.

Encinitas — a city with a median home price of \$1.67 million — was thwarting the state's

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estimate 1.4 million homes in California are located in high or very high risk areas. Activists



The result is more lawsuits.

Opponents of the developments are employing the often-hated California Environmental Quality Act against local governments in these lawsuits. That law ensures there's enough information about projects like Otay Village 14 for officials to make informed decisions and address problems. In 2018, the state strengthened requirements for disclosing wildfire risk, leaving developers more vulnerable to this kind of litigation.

Peter Broderick, an attorney with the Center for Biological Diversity, said environmental groups are challenging "the worst of the worst," large projects in undeveloped, high fire-prone areas that cater to wealthy buyers.

"We're talking about sprawl," Broderick said.

Pro-housing advocates have said the state's policies encourage sprawl.

MAJOR HOUSING NEED

But by fighting big developments, environmental groups are holding up thousands of homes, said Mark Dillon, an attorney who represented the Otay Village 14 builders. New developments take fire risk seriously, employing techniques for fire-resistance and complying with building codes, he said. Otay Village 14 would build its own fire station.

California shouldn't just focus on building in city centers, Dillon countered.

"We shouldn't be outlawing the single family home," he said.

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Hernandez represents an industry group that sued Calabasas, an affluent community of over 180-unit development.



"It's on the main street of an existing community," she said. "And why is this a problem?"

Calabasas City Manager Kindon Meik said the project would violate open space rules and was in a high-risk area that had recently burned, adding the city has plans to meet its new housing needs.

California's housing shortage has made homes unaffordable for many moderate and low-income residents. Researchers, housing policy experts, and others say development at the edge of the forest has been driven in part by these punishing home costs in cities like Los Angeles, San Diego, San Francisco and their suburbs.

In recent years, the state passed measures aimed at ensuring cities build enough new homes, but a recent statewide housing plan said 2.5 million new homes are still needed over the next eight years.

Greg Pierce, a professor of urban environmental policy at the University of California, Los Angeles, said there's very little land left in California that is undeveloped, cheap and at low risk of fire.

Meanwhile, activists have more projects in their crosshairs.

NeySa Ely of Escondido has a list of items like medicine and dog supplies to grab the next time she has to flee a fire. She had to evacuate in 2003 and 2007. The first time, she remembers driving away and seeing flames in the rearview mirror.

"At that point, I just started sobbing," Ely said.

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Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

Structure fire on Via Vista

By [Karen Ossenfort](#)

UPDATE

North County Fire was called to the scene of a structure fire in the 1500 block of Via Vista in Fallbrook at 5:21 pm on Friday, July 8.

The fire was in a detached garage. No one was displaced.

According to a NCFPD spokesperson there were six engines, one ambulance, two battalion chiefs and the Fire Marshall on the scene. Camp Pendleton Fire Department also assisted and brought the fire under control and cleared by 8:25 pm.

The fire is under investigation.

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SAN DIEGO

Man Arrested in Fallbrook for Allegedly Possessing an Estimated 500 Pounds of Fireworks

Deputies with the Fallbrook Sheriff's Substation were following up on reports of neighbors hearing fireworks being set off in the area recently

By City News Service • Published July 3, 2022 • Updated on July 3, 2022 at 11:06 pm



A man is under arrest after a large cache of fireworks was discovered in his garage.

A 21-year-old man was arrested on suspicion of possessing an estimated 500 pounds of fireworks found in his garage and illegal sales of fireworks, the San Diego County Sheriff's Department said Sunday.

Natanael Garcia was booked Sunday into the Vista Detention Facility on felony charges of possessing more than 100 pounds of fireworks and illegal sales of fireworks. His bail was set at \$20,000 and he was scheduled to be arraigned Tuesday, according to jail records.



The fireworks were found just before 7 p.m. Saturday in the 200 block of East View Street in Fallbrook, authorities said.

Stay informed about local news and weather. Get the NBC 7 San Diego app for iOS or Android and pick your alerts.

Deputies with the Fallbrook Sheriff's Substation were following up on reports of neighbors hearing fireworks being set off in the area recently, according to Sgt. Anthony Portillo of the sheriff's arson

and bomb unit.

"The deputies were distributing flyers to inform the community about the dangers of illegal fireworks when they saw an open garage filled with boxes of fireworks," Portillo said.

Detectives with the bomb and arson unit were called to the scene and a search warrant was served on the property. The detectives along with FBI bomb technicians seized an estimated 500 pounds of fireworks piled up in the garage and shed, authorities said.

The fireworks were scheduled to be disposed of.

Are Fireworks Illegal in San Diego? Carlsbad? Chula Vista? Anywhere?



Anybody found violating local laws regarding fireworks could be fined up to \$50,000 and sent to jail for up to one year, according to Cal Fire.

Fireworks are illegal in San Diego County. Under California law, it is illegal to make, possess, manufacture, sell, transport or use fireworks. Fireworks include sky rockets, bottle rockets, roman candles, aerial shells, firecrackers, sparklers and many others that go into the air or move on the ground in an uncontrollable manner.

Violators face up to a year in jail and \$50,000 in fines. Parents are liable for any injury or damage caused by their children using fireworks.

Where to See Fireworks in San Diego County



JUL 2

Mission Bay Firework Show Returns After 10 Years



JUL 2

Big Bay Boom 2022: Where to Watch Tonight, How to Get There



JUL 1

2022 San Diego 4th of July Guide: Where to Watch Fireworks, What to Do Tonight

According to the U.S. Consumer Product Safety Commission, six people in the United States were killed and nearly 12,000 people were injured last year because of fireworks misuse.

Anyone who sees someone setting off illegal fireworks was asked to call their local police department. Residents can turn in any fireworks at a nearby fire or police station.

This article tagged under:

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Avoid Olive Hill Road : Closed due to traffic collision and wires down

By [Karen Ossenfort](#)

North County Fire Protection District this evening, July 2 at 11:15 p.m., is on the scene of a traffic collision at Olive Hill Road and Olive Hill Trail.

A spokesperson said wires are down and Olive Hill Road is closed in both directions. He asks that drivers avoid that area and take alternate routes.

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Rainbow structure fire spreads to vegetation

By [Karen Ossenfort](#)

One firefighter injured



Rachel Varela

The Alex Fire on Jeremy Way in Rainbow burns a house the evening of July 3.

A structure fire in Rainbow near Rainbow Heights Road and Jeremy Way overnight spread to vegetation.

Four North County Fire Protection District engines were on scene.

NCFPD firefighter was injured and transported to Palomar Hospital. The injuries are not life threatening. He was released Monday, July 4 morning.

According to the NCFPD spokesperson the fire is out.

You might be interested in:

- [Sheriff's asking for help finding "armed and dangerous" felon](#)
- [UPDATE: Yana is found in Escondido!](#)

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Cal Fire urges safety – don't spark a wildfire this Fourth of July

SACRAMENTO – “Safe and Sane” Fireworks went on sale in many communities across California, Tuesday, June 28, but Cal Fire is reminding everyone to do their part to have a safe holiday and help prevent fires and injuries caused by fireworks.

With the 4th of July holiday around the corner, state fire officials are stressing the dangers and consequences of using illegal fireworks. “Already this year our Arson and Bomb Investigators and Law Enforcement Officers have been busy assisting with numerous illegal fireworks enforcement operations,” said Chief Mike Richwine, California State...

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Retirement Funding Strategies for Past and Future Costs

By Ian Berg, CPA, Special Districts Consulting Senior Manager, Eide Bailly

It's no secret that most government pension plans are underfunded throughout California. With fewer assets than liabilities, these underfunded pension plans are not projected to fulfill benefits that have been promised to plan members. So, what is the best way to address these underfunded pension plans? Many agencies see pension liabilities grow on their balance sheet year after year and recognize sizable pension expense as a result. The reality is that pension costs can't be stopped and can only hope to be contained.

However, fiscally responsible strategies can be implemented to reduce past and future retirement costs. Many factors involved in pension liability calculations are unable to be controlled, but with proper action, the time value of money can be turned into an advantage. There is no one-size-fits-all answer, but below are some general guidelines to assist in addressing each unique situation.

Review your agency's Unfunded Accrued Liability (UAL) annually. If your agency contracts with the California Public Employee Retirement System (CalPERS) you are probably familiar with UAL. This is the difference between current plan assets that CalPERS holds on your behalf and the estimated future benefits previously earned by plan members. On average, most agencies are around 70% funded, meaning that plan assets are underfunded by 30%.

Understand interest costs associated with carrying the UAL over time. CalPERS requires minimum payments annually to pay down the UAL over a period of 24 years. Think of this like a minimum payment on a credit card each month. Paying only the minimum payment on a credit card results in higher interest costs. Correspondingly, a higher UAL balance over a longer period of times results in higher interest costs for a pension plan.

CalPERS currently charges 6.8% on shortfalls of plan assets.

Determine potential savings by funding the pension plan directly. CalPERS releases an annual valuation for your agency, and it displays a 24-year amortization schedule with associated payments. It also projects interest savings over time using 10 and 15-year periods. Agencies can lock into a "hard fresh start" with CalPERS by moving to a 10-year or 15-year amortization period. Recent valuations have shown that an agency with a \$2.8 million UAL could save an estimated \$1.1 million in interest costs by moving to a 10-year period. Agencies can also mirror shorter amortization periods without locking into a schedule by making Additional Discretionary Payments (ADPs) for payment differences between the required period and a shorter period. This method is known as a "soft fresh start" with CalPERS because it is voluntary, and ADPs can be discontinued. Strategize to fund ADPs with onetime windfalls or excess cash reserves. Contact your CalPERS actuary to understand available options and savings.

Establish a UAL funding target. UAL is constantly changing, and the goal is not actually to become 100% funded with assets in a pension plan. Money sent into CalPERS is locked into the plan. Agencies should target anywhere

from 90-95% funding. This range eliminates unreasonable interest costs while allowing room for investment performance or actuarial assumptions to make up the 5-10% difference. Becoming over 100% funded in CalPERS becomes frozen capital as it cannot be withdrawn or used for another purpose.

Establish a 115 Pension Trust Fund (115 Trust). Pension trusts are a funding vehicle used to prefund future retirement costs. Once funds are deposited into this irrevocable trust, they can only be withdrawn for funding retirement benefits. Investments in the trust grow over time and can be used as a rainy-day fund for retirement costs during challenging economic times. Benefits of a Section 115 trust include but are not limited to:

- Voluntary contributions can be adjusted in amount and frequency by the agency.
- Investment flexibility and risk diversification. Trust assets can be invested in higher-yielding instruments when compared to conventional investments such as LAIF or County pools.
- Smooths annual budgeting by absorbing future pension cost volatility due to market fluctuations or changes in assumptions.
- Selection of asset allocation strategy to match agency risk tolerance and investment time horizon.

- Flexibility to access trust assets if used to pay employer pension costs, including normal costs and UAL payments (rainy-day retirement fund).

Of course, all investment vehicles carry the risk of losing principal in a down market – consult your CPA on whether a trust is right for your agency.

Source funding for pension plan payments. Where will the money come from to make ADPs into CalPERS and fund a 115 Pension Trust? There are a few options available.

- Excess cash reserves otherwise invested in LAIF or another investment vehicle with lower yield.
- One-time windfalls of cash due to the sale of assets, or unexpected revenue rebates.
- Unexpected excess revenues over expenses.
- Pension obligation bonds (POBs) during periods of low interest rates. If CalPERS is charging 6.8% on shortfalls of plan assets and POBs can be issued at 2-3% then interest savings are possible. However, there is always risk involved because proceeds are placed into pension plan investments. If CalPERS investments

perform poorly, it will be difficult to recover. The agency's financial position could be worse than before issuing the bonds in some scenarios.

Develop an Unfunded Accrued Liability (UAL) Pension Management Policy. Agencies should identify goals, strategies, and various funding options for retirement costs. The policy should address a pension plan funding target, ensure that pension funding decisions protect current and future stakeholders, and create transparency as to how and why the pension plan is being funded.

Review the UAL Pension Management Policy annually. Ensure compliance with the adopted policy and be sure to update annually with changing conditions. A properly designed UAL policy tailored to your agency helps defray growing retirement liabilities and conveys a sense of fiduciary duty to stakeholders.

In short, it is crucial to review and understand costs associated with retirement plans, establish funding goals, and develop policies to address liabilities over the long-term. Start developing a fiscally responsible strategy that works for your agency today.

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CSDA Finance Corporation consultants are working diligently to close financings totaling over \$60 million. These include funding for water and sewer system improvements, building construction, real estate acquisitions, heavy equipment purchases, and more.

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Wildfire Season Is Coming Is Your District Prepared?

By Enriqueta (Henri) Castro, CSP, Safety/Loss Prevention Manager, Special District Risk Management Authority

The California Department of Forestry and Fire Protection’s (CAL FIRE) 2022 forecast confirms California will continue to experience longer wildfire seasons. This year, extended dryness with little perception will leave most of the state in moderate to extreme drought conditions which will increase the potential for wildland fire activity.

We don’t know where the wildfires will hit, but we do know they are coming. What steps can your district take to mitigate the effects of wildfires? How can your district become resilient during this ever-changing exposure? Read on for guidance on detecting your district’s vulnerabilities, the importance of planning ahead, and what to do after a fire disaster.

Evaluating Your District’s Risk Of Wildfires

Existing law requires CAL FIRE to identify “very high fire hazard severity zones” in the state, based on specified criteria. It also requires agencies, located in the high-hazard severity zones, to have an elevated defensible space program.

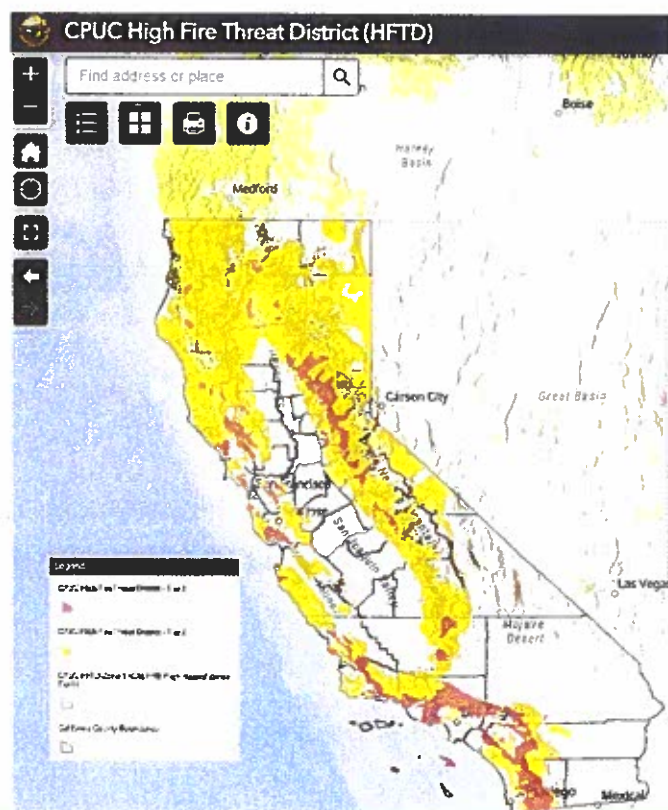
We all know wildfires can spread throughout the state, but it would be useful to determine if your district is located within an established high hazard severity zone. The California Public Utilities Commission (CPUC) has developed a searchable map where users can select their location or enter an address to identify their fire threat. Go to cpuc.ca.gov and search ‘Fire Threat Maps and Fire Safety Rulemaking’ and select the HFTD Map – GIS web app viewer link. Note: This tool was last updated August 29, 2021, and it is not considered an official CAL FIRE map.

Even if your district is not considered to be in the high-hazard zone, it is still recommended to implement the following strategies.

PLAN AHEAD

Protecting Property and Buildings

Protecting your property and buildings is a key consideration in mitigating wildfire losses. Evaluating your vulnerabilities will help you identify actions prior to a wildfire.



Creating defensible space around your property

Defensible space is meant to slow the spread of wildfires. It is a buffer created between a building and the landscape or wildland area surrounding it. CAL FIRE outlines the defensible space zones at readyforwildfire.org. Remember to check your local government and fire agencies for any additional defensible space or weed abatement ordinance requirements. Please note, the outlined information is a condensed version of CAL FIRE's defensible space zone criteria. Refer to the [readyforwildfire](http://readyforwildfire.org) website for additional details.

- **Zone 1 – Lean, Clean and Green Zone** - Extends **30 feet** from buildings, structures, and decks, or the property line, whichever is closer. Remove all dead foliage, such as plants, grass, weeds, leaves, and pine needles. Also remove leaves and pine needles from building roofs and rain gutters. Trim trees to keep branches at least 10 feet from other trees and remove branches that hang over the roof. Remove or prune flammable plants, especially near windows. If there is a chimney, keep dead branches 10 feet away and relocate wood piles to Zone 2. Contact CAL FIRE for additional clearance requirements if your district has commercial gas storage tanks or other flammable materials storage buildings.

- **Zone 2 – Reduce Fuel Zone** - Extends from 30 feet to 100 feet out from buildings, structures, decks, etc. or to the property line, whichever is closer. Ensure grass is cut to more than 4 inches and remove fallen leaves, needles, twigs, bark, cones, and small branches. It is critical to have adequate spacing between grass, shrubs, and trees to reduce the spread of wildfire. Spacing is determined by the type and size of plants and trees as well as the slope of the land. Review the CAL FIRE guidance on horizontal and vertical plant and tree spacing. Ensure exposed wood piles have at least 10 feet of clearance in all directions.
- **Zone 0 (Coming in 2023)** - Assembly Bill 3074 requires a third ember-resistant zone within 0-5 feet of buildings. The Bill requires the Board of Forestry and Fire Protection to develop the regulation by January 1, 2023. The ember-resistant is designed to keep fire or embers from igniting materials that can spread the fire directly to buildings.

Consider fire smart landscaping as an added measure of protection. CAL FIRE urges the use of “fire-resistant plants that are strategically planted to resist the spread of fire to your buildings”. Fire resistant plants are often drought tolerant, as well. Additional information is available at readyforwildfire.org.

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Hardening your buildings against wildfires

There are generally three ways your buildings can be exposed to wildfire; direct flames from a wildfire or other neighboring burning buildings, radiant heat from nearby burning plants or structures; or flying embers. Flying embers from a wildfire can destroy buildings up to a mile away and are responsible for the destruction of most homes during a wildfire.

- **Roofs** - Wood or shingle roofs are at high risk of being destroyed during a wildfire. Materials such as composition, metal, clay, or tile are recommended. Remove vegetative debris from roofs and keep rain gutters clear or enclose rain gutters to prevent accumulation of plant debris.
- **Vents** - Cover vent openings with tightly woven metal mesh to reduce openings for flying embers. Consider ember and flame-resistant vents such as Wildland Urban Interface (WUI) vents.
- **Windows** - Wildfire heat can cause windows to break even before the building is on fire which allows flying embers to enter the building. Single-paned and large windows are particularly vulnerable. Consider dual-paned windows to reduce breakage. Installing screens may also reduce embers from entering the building. Remember to keep plants trimmed near windows.

CAL FIRE provides additional guidance on fire resistant materials for walls, decks, and other areas at readyforwildfire.org.

Conducting an asset inventory

Make certain your interior and exterior assets are documented, preferably with photos and/or videos. Document information such as building names, values, content values, GPS coordinates, property descriptions, serial numbers, purchase and replacement cost values, etc. Make duplicates and store this information in a secure location.

Developing Emergency Response Programs and Procedures

Planning ahead includes developing emergency response procedures to guide your district when an emergency event occurs. Taking the time to develop customized plans is essential; however, it's equally important to train, test, and practice the procedures to ensure they are effective. If you already have procedures in place, it's a good time to ensure they are up to date.

Continuity of Operations Plan (COOP)

Public entities today face challenges unlike any that have been seen before. In addition to natural causes, such as wildfires and floods, man-made causes such as civil unrest,

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For more information please contact David Meibert at: david.meibert@allpaid.com 775-527-8939

terrorism, transportation accidents, technology failures, and disease pandemics have triggered major service disruptions to both public and private operations.

Continuity of operations planning is part of the fundamental mission of public entities. The changing threat environment and the severity of natural and man-made disasters highlight the need for careful continuity of operations planning that enables agencies to continue their essential functions across a broad spectrum of emergencies disrupting normal operations.

The COOP process focuses on two questions, (1) what operations performed by the district are critical and essential? and (2) what resources are required to continue those essential operations during an emergency or disruption. FEMA has identified the following elements the COOP should cover:

- Essential Functions and Services
- Orders of Succession
- Delegation of Authority
- Devolution (transfer of authority)
- Continuity Facilities (alternate locations)
- Communications
- Vital Records Management
- Human Capital (critical staff to the essential functions and services)

- Training, testing, and exercises
- Reconstitution (pathway to returning to daily operations)

Development resources are available at fema.gov. FEMA has developed a Continuity Resource Toolkit to provide agencies at all levels of government, with tools, templates, and resources to help develop and maintain a successful continuity program.

Wildfire Emergency Recovery Assistance Plan

The optimum time to identify emergency recovery resources is before a wildfire incident occurs. Research local, state, and federal resources available to your district as well as your employees and develop an action plan that will be ready if needed. Resources:

- FEMA Assistance for Governments and Private Non-Profits After a Disaster fema.gov/assistance/public
- FEMA Hazard Mitigation Grant Programs Post Fire fema.gov/grants/mitigation/post-fire
- The California Office of Emergency Services (OES) wildfirerecovery.caloes.ca.gov.

A Pre-Fire Planning guide is available from the US Fire Administration/FEMA at usfa.fema.gov/blog/ci-102220.html



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Emergency Action Plan – CCR Title 8, 3220

Cal/OSHA requires California employers to have an Emergency Action Plan (EAP) in place. The purpose of the EAP is to establish emergency response procedures to safeguard employees and on-site visitors in the event of an emergency. It outlines evacuation procedures, shelter-in-place procedures, emergency kits, emergency shelter in place supplies, and other relevant procedures based on potential emergencies that may occur.

In addition to general procedures, the EAP should include procedures for specific types of emergencies, such as building fires, earthquakes, floods, utility outage, etc. In addition to your building fire procedures, it is recommended that you add procedures on wildfire response, for example:

- A system to monitor wildfire incidents near your district. You can sign up to receive current information about active wildfires near you through the readyforwildfire.org site.
- Identifying your local emergency response contacts and evacuation centers. As well as information on evacuation routes and other pertinent information.
- Ensuring enough water and non-perishable supplies are available to last up to three days.
- Determining early employee evacuation conditions designed to allow employees to return home and manage

their personal wildfire planning. We encourage you to share the CAL FIRE resources with your employees so they can have a wildfire plan in place.

Fire Prevention Plan – CCR 3221

Cal/OSHA also requires California employers to have a Fire Prevention Plan (FPP). The FPP is different than an EAP because it focuses on the fire control equipment and systems in place. Procedures must be developed to identify potential fire hazards, ignitions sources, and control measures.

Wildfire Smoke - CCR Title 8, 5141.1

During a wildfire incident your district may require employees to work outdoors, which may expose them to unhealthy air. Cal/OSHA has adopted the Wildfire Smoke Standard to help protect employees under these conditions. The standard applies to worksites where the current Air Quality Index (AQI) for airborne particulate matter (PM2.5) is 151 or greater and where it is reasonably anticipated employees could be exposed to wildfire smoke. When the standard applies, employers are required to do conduct the following:

- Check the AQI - In the event of a wildfire, employers must check the current AQI for PM 2.5 periodically throughout each shift. An Airnow.gov app is available. If the trigger of 151 is ever exceeded employers must conduct training



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- outlined Cal/OSHA's Section 5141.1 Appendix B.
- Reduce the exposure - Employers must identify ways to lower employee exposure to wildfire smoke, where feasible. Such as:
 - Locate work indoors or in vehicles where the air is filtered
 - Change procedures to allow work to be moved to a location where the AQI is lower
 - Reduce work time in areas without filtered air
 - Increase time and frequency of breaks in filtered air
 - Lower the physical intensity of work to lower breathing and heart rates
- Provide respiratory protection - Employers must provide or require respirators for employees working outdoors depending on the PM 2.5 airborne levels.
 - Voluntary Use - If the employee exposure cannot be reduced to an AQI of 151 or less of PM 2.5, then employees must be provided with respirators, such as N95 masks for voluntary use.
 - Required Use - Respirator use is mandatory or required when the AQI exceeds 500 for PM 2.5. Employees must receive a medical clearance, respirator fit testing and training prior to wearing a respirator under these conditions.
- Note: The following workplaces and operations are exempt from this standard:
 - Enclosed buildings or structures where the air is filtered by a mechanical ventilation system
 - Enclosed vehicles where the air is filtered by a cabin air filter
 - The AQI for PM2.5 is below 151
 - Employees who are exposed to a current AQI for PM2.5 of 151 or greater for a total of one hour or less during a shift

- Firefighters engaged in wildland firefighting

DURING THE WILDFIRE

When advised by emergency authorities to evacuate, do so immediately and follow your EAP evacuation procedures; modifications may be needed based on the conditions. If ordered not to evacuate follow, your EAP shelter-in place procedures. Make sure employees and on-site guests are accounted for and safe. If you have any injured employees or guests, call 911. If it's safe to do so monitor boilers and check for pipe breakage, fires, and other damages. Call emergency responders if warranted.

RECOVERY

After the wildfire consider the following:

- If your district's property has been damaged by a wildfire incident, contact your property & liability provider. They will provide direction on the next steps, including mitigating additional damage, remedial actions to take, submitting a claims process, and other guidance.
- Review your COOP to ensure your district's plan to continue essential operations during this disruption is operational. Make adjustments as warranted.
- If you have employees who are required to work outdoors during this time, ensure you are providing the proper personal protective equipment and continue to monitor the Air Quality index.
- If approved to return to your property be aware of potential hazards, such as gas leaks, broken glass, damaged electrical wiring, etc. If in doubt have your building inspected by a qualified inspector before entering.
- Review your Wildfire Recovery Assistance Plan and take action.

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Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

NCFPD assists on numerous calls throughout days and nights

By [Karen Ossenfort](#)

Besides fires and rescuing cats off rooftops, North County Fire Protection District personnel perform numerous day-full and night-full events.

In just the last 24-hours, crews have gone out on 15 medical aids, they helped someone, who stayed over hours at Sandia Creek, to get out, and they've been on three traffic collisions.

The worst collision involved a solo vehicle that ran off the road at Old Highway 395 and Sterling View Drive. The driver was able to walk out with assistance from firefighters and then was transported to Palomar Hospital either mild injuries, according to NCFPD spokesperson John Choi.

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GOVERNMENT

Filing Period to Open for Property Tax Assessment Appeals



By **Tracy DeFore**, County of San Diego Communications Office

Jun. 23, 2022 | 8:44 AM

San Diego County residents and businesses who disagree with their property tax assessments for the 2022-2023 Fiscal Year may file an application to appeal their value between July 2 and Nov. 30.

The Clerk of the County Assessment Appeals Board, Andrew Potter, announced the filing period Thursday.

Applications and information booklets are available on the County's website at <https://www.sandiegocounty.gov/cob/aab.html>. Residents may also pick them

up and speak with Clerk of the Board staff at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego, CA 92101-2471.

To file an appeal application, taxpayers should know their parcel or tax bill number, property address, and must state their opinion of the property's market value on the application. Applications must be received by the Clerk of the Board of Supervisors Office no later than 5 p.m. on Nov. 30 or postmarked by midnight of Nov. 30.

Applications and forms can be mailed to: Clerk of the Board of Supervisors, Assessment Appeals, 1600 Pacific Highway, Room 402, San Diego, CA 92101-2471. For additional information and helpful tips, watch this video.

Related: **Andrew Potter** **assessment appeals board** **assessment appeals process**

HOUSING

County Breaks Ground for First Affordable Housing Development on Surplus Property

Video by [James Kecskes](#)

By [Tracy DeFore](#), County of San Diego Communications Office

Jun. 23, 2022 | 2:48 PM

In a first for the County, officials broke ground on a surplus property that will transform an empty lot into a site for low-income affordable housing.

Thursday's groundbreaking marks the start of construction for the Levant Street Cottages in the Linda Vista neighborhood of the City of San Diego. The site once housed a County Child Welfare Services building.

The cottages will go up on a 4.57-acre plot of land and include 127 independent living and affordable senior housing units expected to house 150 people. At least 20% of the units will go toward seniors with 50% or less of the area

median income. The rest will go to seniors with 60% or less.

The County is working with Wakeland Housing and Development, and San Diego Kind Corporations to develop the property. The developers will lease the land for a \$1 a year and pay an annual \$10,000 administrative payment to the County. The housing units will remain affordable for 70 years.

The San Diego Housing Commission provided 70 project-based vouchers. The state provided \$23 million in tax credits and \$19 million in Multifamily Housing Program funds.

Construction on the Levant Street Cottages is scheduled for completion in early 2024.

Since 2017, the County has invested \$175 million toward creating **affordable housing** in the region. Seven other excess County properties are slated for affordable housing.

Related: **affordable housing** **County surplus property** **groundbreaking**

housing for seniors **Levant Street Cottages** **San Diego Kind Corporation**

surplus property **Wakeland Housing and Development**



Tracy DeFore is a communications specialist with the County of San Diego Communications Office.
[Contact](#)

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Filing Period to Open for Property Tax Assessment Appeals



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NCFPD not expecting Saturday Carlsbad fire to impact Fallbrook area

By [Karen Ossenfort](#)

Smoke is starting to blanket neighboring communities, such as Vista

Latest update is that firefighters have stopped the rate of spread of the Carlsbad Boulevard fire, according to a NCFPD spokesperson.

The Carlsbad Boulevard vegetation fire was an active fire and many engines are on scene. Because of the vegetation burning, a lot of smoke is blanketing the area.

Please tell your Vista friends there is no active fire right now in Vista. It is the smoke from the vegetation fire in Carlsbad they are experiencing in Vista.

North County Fire Protection District, according to a spokesperson, doesn't expect the Carlsbad fire Saturday, June 25, to impact the Fallbrook area.

"Carlsbad firefighters are on the scene of a vegetation fire in the area the 2400 block of Carlsbad Boulevard," he explained.

"The smoke column may be visible from our district, but should not impact our district."

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Village News - Also serving the communities of De Luz, Rainbow, Camp Pendleton, Pala and Pauma

Sheriff investigating palm trees fire allegedly started by transients on South Mission

By [Karen Ossenfort](#)

Four palm trees were burned Friday, June 24, afternoon in the 1500 block of South Mission Road.

North County Fire Protection district arrived quickly and prevented the fire from spreading to surrounding vegetation and structures.

According to a NCFPD spokesperson, "Upon investigation firefighters found cigarette butts and lighters at the base of the fire. There are reports that transients were underneath the trees prior to the fire starting. A witness stated seeing a transient walking away from the scene as the fire started."

The fire is under investigation. The NCFPD Fire Marshall is working with the San Diego County Sheriff. If you witnessed the event or have any information you can share about the case, please call the Fallbrook Sheriffs Substation, 760-451-3100.

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Motorcyclist seriously injured in I-15 accident June 23

By [Karen Ossenfort](#)

A traffic collision between a motorcycle and vehicle around 5:30 p.m. June 23 on northbound I-15 just north of Mission Road, sent the adult motorcyclist to Palomar hospital with serious injuries.

North County Fire Protection District engines and ambulance responded. California Highway Patrol is investigating.

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE CHIEF/CEO**

TO: BOARD OF DIRECTORS
FROM: KEITH McREYNOLDS, FIRE CHIEF/CEO
DATE: JULY 26, 2022
SUBJECT: COMMENTS, REPORTS AND UPDATES

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● **PUBLIC COMMENT:**

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**NORTH COUNTY FIRE
PROTECTION DISTRICT
FIRE CHIEF/CEO**

TO: BOARD OF DIRECTORS
FROM: KEITH McREYNOLDS, FIRE CHIEF/CEO
DATE: JULY 26, 2022
SUBJECT: CLOSED SESSION

CS-1. ANNOUNCEMENT — PRESIDENT EGKAN:

- An announcement regarding the items to be discussed in Closed Session will be made prior to the commencement of Closed Session.

CS-2. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — MANAGEMENT GROUP NEGOTIATIONS – CHIEF McREYNOLDS:

- NCFPD MANAGEMENT GROUP
DISTRICT NEGOTIATORS:
CHIEF McREYNOLDS, DISTRICT COUNSEL JAMES

CS-3. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — NON-SAFETY GROUP NEGOTIATIONS – CHIEF McREYNOLDS:

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CS-4. CONFERENCE WITH LABOR NEGOTIATOR – GOVERNMENT CODE § 54957.6 — SAFETY GROUP NEGOTIATIONS — CHIEF McREYNOLDS:

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CS-5. EVALUATION OF PERFORMANCE – GOVERNMENT CODE § 54957:

- FIRE CHIEF/CEO
DISTRICT NEGOTIATOR:
DISTRICT COUNSEL JAMES

CS-6. REPORT FROM CLOSED SESSION — PRESIDENT EGKAN

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